

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH5442 - Bhujbal Knowledge City MET's Institute of D. Pharmacy
Address	Adgaon Nashik -422003,Nashik, Nashik

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1)xA + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	251346	0	251346	31418	219928	31418	0	0	0	0
3	FURNITURE	15	0	3007165	654820	0	3661985	500186	3161799	500186	0	0	0	0
4	MACHINERY	15	0	0	226672	0	226672	17000	209672	17000	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)									
Name of the Trust/Society		Mumbai educational trust							
Address (With Pin Code)		dr. a. k. vaidya marg, bandra reclamation center, bandra (w), 400050							
District - Taluka		Mumbai-City-Mumbai							
Telephone No. with STD Code		022-39554200							
Fax No. with STD Code		022-26440067							
E-mail ID		met@met.edu							
Website		www.met.edu							
Registration No. and date of Trust		E-12494 --1989-11-29							
Year of Establishment of the trust		1989							
PAN No - TAN No		AAATM0985G--NSKM10422G							
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes									
Trustee Details									
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute					
1	MR.CHHAGAN CHANDRAKANT BHUJBAL	PRESIDENT/CHAIRMAN	AGRICULTURE	NO					
2	MR. SAMEER. M. BHUJBAL	TREASURER	AGRICULTURE & BUSSINESS	NO					
3	MR. DILIP JAGANNATH KHAIRE	MEMBER OF THE TRUST	AGRICULTURE & BUSSINESS	NO					
4	MR.SUBHASH S.SANAS	MEMBER OF THE TRUST	BUSINESS	NO					
5	DR. JITENDRA SADANAND WAGH	MEMBER OF THE TRUST	SERVICE	NO					
6	PROF.HARI RAMCHANDRA NARKE	MEMBER OF THE TRUST	SERVICE	NO					
7	DR. NIRMAL SIREHMAL SURYA	MEMBER OF THE TRUST	DOCTOR	NO					
8	MRS. MEENA CHHAGAN BHUJBAL	VICE PRESIDENT	AGRICULTURE & BUSSINESS	NO					
9	MR.PANKAJ CHHAGAN BHUJBAL	SECRETARY	AGRICULTURE & BUSSINESS	NO					
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run				
1	MET'S INSTITUTE OF D. PHARMACY	MET'S INSTITUTE OF D. PHARMACY, BHUJBAL KNOWLEDGE CITY ADGAON NASHIK 422003	5442	2021	B PHARMACY				
2	MET'S INSTITUTE OF PHARMACY	MET'S BHUJBAL KNOWLEDGE CITY ADGAON NASHIK 422003	5207	2006	B PHARMACY M PHARMACY DIPLOMA IN PHARMACY				
3	MET'S INSTITUTE OF MANAGEMENT	ADGAON NASHIK 422003	5120	2006	MBA				
4	MET'S INSTITUTE OF TECHNOLOGY POLYTECNIC	MET'S BHUJBAL KNOWLEDGE CITY ADGAON NASHIK 422003	5244	2007	DIPLOMA BTECH				
5	MET'S SCHOOL OF ARCHITECTURE & INTERIOR DESIGN	GOVARDHAN CAMPUS GANGAPUR GAON SHIVAR NASHIK	5445	2017	BACHELOR OF ARCHITECTURE BACHELOR OF DESIGN				
6	MET'S INSTITUTE OF ENGINEERING	BHUJBAL KNOWLEDGE CITY ADGAON, NASHIK	5151	2006	BACHELOR OF CIVIL ENGINEERING COM ENGINEERING IT ENGINEERING MECH ENGINEERING MASTER OF ENGINEERING				
7	BHUJBAL ACADEMY OF SCIENCE AND COMMERCE (JR COLLEGE)	BHUJBAL KNOWLEDGE CITY ADGAON, NASHIK	27201600322	2019	SCIENCE AND COMMERCE				
8	MET'S INSTITUTE OF INFORMATION TECHNOLOGY	BHUJBAL KNOWLEDGE CITY ADGAON, NASHIK	0473	2006	PG DAC AND PRE CAT				
9	MET'S INSTITUTE OF D. PHARMACY	GEN. ARUNKUMAR VAIDYA CHOWK DANDRA(W) MUMBAI 400050	3293	1993	DIPLOMA IN PHARMACY				
10	MET'S INSTITUTE OF PHARMACY	GEN. ARUNKUMAR VAIDYA CHOWK DANDRA(W) MUMBAI 400050	3226	1984	1 MASTER OF PHARMACY 2 BACHELOR OF PHARMACY				
11	MET'S INSTITUTE OF MANAGEMENT	GEN. ARUNKUMAR VAIDYA CHOWK DANDRA(W) MUMBAI 400050	3106	1994	MMS				
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	0	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	2774	2774	0	0	
	Total	2774	2774	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		1644		0	1644
	Cost(Amt. in Rs.)		66197339		0	66197339
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		1644		0	1644
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				60	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute Information																					
Address			Adgaon Nashik -422003,Nashik, Nashik																		
Village			Adgaon Nashik																		
District - Taluka			Nashik-Nashik																		
PIN Code			422003																		
Year of Establishment			2021																		
Telephone No. (With STD code)			0253-2555979																		
Mobile Number & WhatsApp number			9823822068 WhatsApp number-9823822068																		
E-Mail ID			principal_iodp@bkc.met.edu																		
Web Site			metbhujbalknowledgecity.ac.in																		
Whether Land or Building Allotted by the government or public body			No.																		
Type of Land			On Ownership																		
Location of College			Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad																		
College is established/located in Hilly Area/Tribal Area			No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			Yes																		
NAAC Accreditation (Accreditation must be valid as on date)			No																		
Whether college is autonomous			No																		
College NIRF Ranking within top 500 if any			No																		
Ph.D Holders percentage of Total Teaching Staff			15 %																		
Total number of research publications in International journals & patents filed by the college			0																		
Placement of students			0																		
Name of the Director / Principal of the Institution			Dr. M. R. N. Shaikh																		
Person duly authorised in terms of section 2 (l) of the Act			Dr M R N Shaikh Designation: Principal Mobile No: 9823822068																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed													
			1	PH	60	60	66	66													
Bank Details of Institute/College																					
Sr. No	Bank Name				Account No				Branch Name												
1	STATE BANK OF INDIA				36097865400				ADGAON NASHIK												
2	HDFC BANK				50200021568870				PANCHAVATI NASHIK												
Form B2								I Year	II Year	III Year	IV Year	V Year									
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)								60	0	0	0	0									
(B) Total No PIO / Foreign National Students for the Course								0	0	0	0	0									
Year of recognition by respective council								2021													
Name of the University/Board/Affiliated Body to which this course is affiliated								Dr. B.A.T. University													
Whether Permitted by State Govt.								Yes													
Hostel Facility Status								Yes Boys- 50 Girls- 50 Total Capacity- 100													
Total No. of laboratories in the Department								10													
Total cost of Equipment in the Department (Rs. in Lakhs)								226672.10 Rs. In Lakhs													
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition								A) UG		0 Rs. In Lakhs											
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition								B) PG		0 Rs. In Lakhs											
Whether Library facility is available (Departmental) Excluding Central Library if yes give details				No. of Titles				130													
				No. of Books available				1497													
				No. of Journals subscribed In current year				10													
B) Carpet Area in Use for Library (in Sq. Mtr.)				152																	
c) Facilities in Department - Library				1.				Institute level book bank schem													
				2.				Digital Library													
				3.				refrance service													
				4.				opac													

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	8	8	0	0	8	
c) Lecturers	0	0	0	0	0	

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :60	Student on Roll : 60		
a) With approved staff		5	Student - Teacher Ratio = 12:1	Student - Teacher Ratio = 12:1		
b) With (approved adhoc + contract) staff		3	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 20:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	3	3	0	0	3	
Total		12	0	0	12	0
Ratio of Non - Teaching - Teaching Staff		4:3				

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	200000	500000	500000	500000
c. Lab / Work shop	500000	700000	800000	800000
d. Laboratory equipments	200000	300000	500000	500000
e. Books	300000	300000	300000	300000
f. Furniture & dead stock	200000	200000	200000	200000
g. Vehicals	0	0	0	0
h. Others	500000	700000	900000	900000
Total	1900000	2700000	3200000	3200000

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	200000	500000	500000	500000
c. Lab / Work shop	500000	700000	800000	800000
d. Laboratory equipments	200000	300000	500000	500000
e. Books	300000	300000	300000	300000
f. Furniture & dead stock	200000	200000	200000	200000
g. Vehicals	0	0	0	0
h. Others	500000	700000	900000	900000
Total	1900000	2700000	3200000	3200000

Fees collected during last year per student for UG course		No of Students	fees collected(Rs.)
Year	2021-22		
1 st Year	66	70000	
2 nd Year	0	0	
3 rd Year	0	0	
4 th Year	0	0	
5 th Year	0	0	

Fees collected during last year per student for PG course		No of Students	fees collected(Rs.)
Year	2021-22		
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2021-22) per student for UG/PG course	UG Course - 70000		
	PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	70000	4562726	
b) PIO + Foreign National	0	0	

Administrative Staff in the Institute / College	
(A) Name of the Principal / Director	Dr. M. R. N. Shaikh
Regular incharge	Regular
Pay Scale	37400

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay

1	JADHAV TANSEN SURYAKANT	Regular	2006-07-14	2020-02-24	PH	Administrator	27500	281772
2	ZADE PRAVIN ARJUN	Regular	2006-09-15	2016-06-01	PH	Administrator	25000	244144
3	SONAWANE AMOL POPATRAO	Regular	2017-04-01	2017-09-01	PH	Administrator	21500	144275
4	MOULE YOGESH NIVRUTTI	Regular	2017-01-12	2017-01-12	PH	Administrator	6600	91152
5	BORSE LAXMIKANT GAJANAN	Regular	2014-07-01	2017-07-01	PH	Administrator	23500	241752
6	NAVGHIRE LALITA RAMDAS	Regular	2008-08-18	2016-07-01	PH	Administrator	22000	229056
7	SHAIKH MOHAMMAD RIZWAN NIYAZUDDIN	Regular	2016-08-01	2016-08-01	PH	Teaching	37400	657750
8	RAWAL VAISHALI PARAG	Regular	2016-08-01	2016-08-01	PH	Teaching	40000	387979
9	PATIL LATESH PURUSHOTTAM	Regular	2016-08-12	2016-08-12	PH	Teaching	32883	331307
10	LALE SHIVAM SURESH	Regular	2019-10-01	2019-10-01	PH	Teaching	31500	320249
11	UKHADE SNEHAL SAMPAT	Regular	2021-11-23	2021-12-23	PH	Teaching	19000	36293
12	RAUT HEMANT VISHNU	Regular	2021-11-30	2021-11-30	PH	Teaching	16000	48017

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	60	20:1	08	0	00

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0	0

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		66	
Reading hall capacity		180	
Total carpet Area Sq.Mtr.		152	
a)	No. of Titles	130	
b)	No. of Books	1497	
c)	No. of National Journals	10	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	06	
Total Cost of			
f)	a) Books	431726	Lakhs
	b) Subscription for Journal	32800	Lakhs
g)	Cost of Furniture	4440228	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank Facility, OPAC Syaytem .	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			35
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			02
5	Number of Applications Software's available			05
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			03
7	Number of Scanners available			01
8	Total cost of the printers and scanners			40,000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			100mps
15	Specify compression ratio			1:2
16	Cost of Hardware in Computer Center		Rs. Lakhs	3.60 lakh
17	Cost of Software in Computer Center		Rs. Lakhs	1.5 lakh
18	Cost of Furniture in Computer Center		Rs. Lakhs	907371
19	Annual fee of the Internet Services in		Rs. Lakhs	105591
20	Staff in Computer Center			Number
	Pay Scale			
	1. System Manager	Y	1	VI
	2. System Analyst	Y	1	VI
	3. Computer Programmer	Y	1	VI
	4. Computer Operator	Y	1	VI
	5. Non - Teaching Staff	Y	1	VI
6. Maintenance Staff	Y	1	VI	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	1	1
2	PRINCIPAL	1	1
3	ACCOUNTANT	1	1
4	LABORATORY TECHNICIAN	1	1
5	LABORATORY ATTENDANT	2	2
6	OFFICE ASSISTANT	2	2
7	LECTURER	4	4
Total		12	12
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH5442 - Bhujbal Knowledge City MET's Institute of D. Pharmacy
Address	Adgaon Nashik -422003,Nashik, Nashik

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	OTHER FEES	26831	26831	0	0	0	0
2	FESS	4562726	4562726	0	0	0	0
Total Income		4589557	4589557	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	426321	Total 426321 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	26831	Total 26831 Deductible 0	0	0	0	0
3	TUITION FEES	4136405	Total 4136405 Deductible 0	0	0	0	0
Total Income		4589557	4589557	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	TO GROUP MEDICLAIM & P.A.POLICY	24377	24377	0	0	0	0
2	TO OFFICE EXPENSES `	4844	4844	0	0	0	0
3	TO GARDEN MAINTENANCE	54812	54812	0	0	0	0
4	TO COVID EXPENSES	439	439	0	0	0	0
5	TO LABORATORY EXPENSES	34317	34317	0	0	0	0
6	TO CONTRIBUTION TO PF	266055	266055	0	0	0	0
7	TO JOURNAL & SUBSCRIPTION	16400	16400	0	0	0	0
8	TO HOUSKEEPING CHARGES	55843	55843	0	0	0	0
9	TO DEPRECIATION	423567	423567	0	0	0	0
10	TO CULTURE AND SPORTS	1281	1281	0	0	0	0
11	TO CHEMICAL AND GLASS WARE	227672	227672	0	0	0	0
12	TO BANDWIDTH CHARGES	10559	10559	0	0	0	0
13	TO BANK CHARGES	3091	3091	0	0	0	0
14	TO AUDIT FEES	5900	5900	0	0	0	0
15	TO AFFILIATION FEES	313000	313000	0	0	0	0
16	TO ADVERTISING EXPENSES	28331	28331	0	0	0	0
17	TO VISITING STAFF HONORARIAM	7000	7000	0	0	0	0
18	TO PROFESSIONAL FEES	45740	45740	0	0	0	0
19	TO SALARY EXPENSES	3082231	3082231	0	0	0	0
20	TO EX GRATIA	102562	102562	0	0	0	0
21	TO ELECTRICITY EXPENSES	85728	85728	0	0	0	0

22	TO INSURANCE EXPENSES	25117	25117	0	0	0	0
23	TO WATER CHARGES	5219	5219	0	0	0	0
24	TO POSTAGE & TELEGRAMS EXPENSES	1856	1856	0	0	0	0
25	TO PROPERTY TAX	903	903	0	0	0	0
26	TO PRINTING AND STATIONERY	213673	213673	0	0	0	0
27	TO REPAIRS & MAINTENANCE	164876	164876	0	0	0	0
28	TO REGISTRATION EXPENSES	44000	44000	0	0	0	0
29	TO SECURITY CHARGES	69508	69508	0	0	0	0
30	TO STAFF WELFARE EXPENSES	5975	5975	0	0	0	0
31	TO TELEPHONE EXPENSES	2177	2177	0	0	0	0
32	TO TRAVELING EXPENSES	33676	33676	0	0	0	0
Total Expenses		5360729	5360729	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1633582	Total 1633582 Paid 1633582 Provision for Unpaid 0 Claimed 1633582	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	141009	Total 141009 Paid 141009 Provision for Unpaid 0 Claimed 141009	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	56251	Total 56251 Paid 56251 Provision for Unpaid 0 Claimed 56251	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1448649	Total 1448649 Paid 1448649 Provision for Unpaid 0 Claimed 1448649	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	125046	Total 125046 Paid 125046 Provision for Unpaid 0 Claimed 125046	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	70688	Total 70688 Paid 70688 Provision for Unpaid 0 Claimed 70688	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	7000	Total 7000 Claimed 7000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	313000	Total 313000 Claimed 313000	0	0	0	0
University fees paid (for students)	Practical Exam Fee	44000	Total 44000 Claimed 44000	0	0	0	0

Insurance	Student Insurance	25117	Total 25117 Claimed 25117	0	0	0	0
Insurance	Building Insurance	903	Total 903 Claimed 903	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	164876	Total 164876 Claimed 164876	0	0	0	0
Audit Fees	Audit Fee - College	5900	Total 5900 Claimed 5900	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	28331	Total 28331 Claimed 28331	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	3091	Total 3091 Claimed 3091	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1281	Total 1281 Claimed 1281	0	0	0	0
Professional Charges	Consultancy Fees - Legal	45740	Total 45740 Claimed 45740	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	39651	Total 39651 Claimed 39651	0	0	0	0
Communication Expenses	Internet Charges View	10559	Total 10559 Claimed 10559	0	0	0	0
Communication Expenses	Telephone, Fax Charges	2177	Total 2177 Claimed 2177	0	0	0	0
Communication Expenses	Postage charges	1856	Total 1856 Claimed 1856	0	0	0	0
Printing and Stationery	Exam papers and form printing	213673	Total 213673 Claimed 213673	0	0	0	0
Establishment Expenses	Electricity	85728	Total 85728 Claimed 85728	0	0	0	0
Establishment Expenses	Water	5219	Total 5219 Claimed 5219	0	0	0	0
Establishment Expenses	Gardening Material	54812	Total 54812 Claimed 54812	0	0	0	0
Contractual Services	Sweeping and cleaning services View	55843	Total 55843 Claimed 55843	0	0	0	0
Contractual Services	Security services View	69508	Total 69508 Claimed 69508	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	34317	Total 34317 Claimed 34317	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	227672	Total 227672 Claimed 227672	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	5283	Total 5283 Claimed 5283	0	0	0	0

Depreciation	As debited to Income & Expenditure Account	423567	Total 423567 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	16400	Total 16400 Claimed 16400	0	0	0	0
Total Expenses		5360729	5360729	0	0	0	0
		Total Claimed Expenses	4937162				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** Bhujbal Knowledge City MET's Institute of D. Pharmacy**Code:** PH5442**Location:** Adgaon Nashik -422003,Nashik, Nashik

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	SHAIKH MOHAMMAD RIZWAN NIYAZUDDIN	PRINCIPAL	2016-08-01	NA	PH	Applicable and Submitted	50100180608392 HDFC bank	Nationalized / Private / Scheduled	657750	Bank Transfer	624000
2	Teaching	Regular	Proposal sent	Yes	RAWAL VAISHALI PARAG	LECTURER	2016-08-01	NA	PH	Applicable and Submitted	50100175035747 HDFC bank	Nationalized / Private / Scheduled	387979	Bank Transfer	361091
3	Teaching	Regular	Proposal sent	Yes	PATIL LATESH PURUSHOTTAM	LECTURER	2016-08-12	NA	PH	Applicable and Submitted	50100180660940 HDFC bank	Nationalized / Private / Scheduled	331307	Bank Transfer	304419
4	Teaching	Regular	Proposal sent	Yes	LALE SHIVAM SURESH	LECTURER	2019-10-01	NA	PH	Applicable and Submitted	50100080457240 HDFC bank	Nationalized / Private / Scheduled	320249	Bank Transfer	293361
5	Teaching	Regular	Proposal sent	Yes	UKHADE SNEHAL SAMPAT	ASSISTANT PROFESSOR	2021-12-23	NA	PH	Applicable and Submitted	50100460996196 HDFC bank	Nationalized / Private / Scheduled	81680	Bank Transfer	56598
6	Teaching	Regular	Proposal sent	Yes	RAUT HEMANT VISHNU	LECTURER	2021-11-30	2021-11-30	PH	Applicable and Submitted	50100445147373 HDFC bank	Nationalized / Private / Scheduled	64017	Bank Transfer	41855

7	Administration	Regular	Not Approved	Yes	JADHAV TANSEN SURYAKANT	OFFICE ASSISTANT	2020-02-24	NA	PH	Applicable and Submitted	50100219099049 State Bank of india	Nationalized / Private / Scheduled	281772	Bank Transfer	230118
8	Administration	Regular	Not Approved	Yes	ZADE PRAVIN ARJUN	OFFICE ASSISTANT	2016-06-01	NA	PH	Applicable and Submitted	50100346253991 HDFC bank	Nationalized / Private / Scheduled	244144	Bank Transfer	217256
9	Administration	Regular	Not Approved	Yes	BORSE LAXMIKANT GAJANAN	LABORATORY TECHNICIAN	2017-07-01	NA	PH	Applicable and Submitted	50100046419413 HDFC bank	Nationalized / Private / Scheduled	241752	Bank Transfer	214864
10	Administration	Regular	Not Approved	Yes	NAVGHIRE LALITA RAMDAS	LABORATORY ATTENDANT	2016-07-01	NA	PH ,Non_FRA	Applicable and Submitted	20411140001744 HDFC bank	Nationalized / Private / Scheduled	229056	Bank Transfer	188202
11	Administration	Regular	Not Approved	Yes	SONAWANE AMOL POPATRAO	ACCOUNTANT	2017-09-01	NA	PH	Applicable and Submitted	32543330422 State Bank of india	Nationalized / Private / Scheduled	170775	Bank Transfer	132175
12	Administration	Regular	Not Approved	Yes	MOULE YOGESH NIVRUTTI	LABORATORY ATTENDANT	2017-01-12	NA	PH	Applicable and Submitted	50100163875351 HDFC bank	Nationalized / Private / Scheduled	71750	Bank Transfer	78128
Total Teaching Faculty					6		Total Non Teaching Faculty					6			
Total Approved Faculty					1		Total Non Approved Faculty (Including Proposal Sent for Approval)					11			
Total Annual Salary - Teaching											1842982 (60%)				
Total Annual Salary - Administration											1239249 (40%)				
Total Annual Salary											3082231				
Total Basic Pay											1243699				
Total Grade Pay											419550				
Total HRA Pay											228930				
Total DA Pay											988007				
Total TA Pay											202045				
Total IT/TDS Pay											0				
Total Institute PT/PF Pay											205960				
Total PT/PF/other statutory deduction Pay											94719				