

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH5442 - Bhujbal Knowledge City MET's Institute of D. Pharmacy
Address	Adgaon Nashik -422003,Nashik, Nashik

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	OTHER FEES	26831	26831	0	0	0	0
2	FESS	4562726	4562726	0	0	0	0
Total Income		4589557	4589557	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	426321	Total 426321 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	26831	Total 26831 Deductible 0	0	0	0	0
3	TUITION FEES	4136405	Total 4136405 Deductible 0	0	0	0	0
Total Income		4589557	4589557	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	TO GROUP MEDICLAIM & P.A.POLICY	24377	24377	0	0	0	0
2	TO OFFICE EXPENSES `	4844	4844	0	0	0	0
3	TO GARDEN MAINTENANCE	54812	54812	0	0	0	0
4	TO COVID EXPENSES	439	439	0	0	0	0
5	TO LABORATORY EXPENSES	34317	34317	0	0	0	0
6	TO CONTRIBUTION TO PF	266055	266055	0	0	0	0
7	TO JOURNAL & SUBSCRIPTION	16400	16400	0	0	0	0
8	TO HOUSKEEPING CHARGES	55843	55843	0	0	0	0
9	TO DEPRECIATION	423567	423567	0	0	0	0
10	TO CULTURE AND SPORTS	1281	1281	0	0	0	0
11	TO CHEMICAL AND GLASS WARE	227672	227672	0	0	0	0
12	TO BANDWIDTH CHARGES	10559	10559	0	0	0	0
13	TO BANK CHARGES	3091	3091	0	0	0	0
14	TO AUDIT FEES	5900	5900	0	0	0	0

15	TO AFFILIATION FEES	313000	313000	0	0	0	0
16	TO ADVERTISING EXPENSES	28331	28331	0	0	0	0
17	TO VISITING STAFF HONORARIAM	7000	7000	0	0	0	0
18	TO PROFESSIONAL FEES	45740	45740	0	0	0	0
19	TO SALARY EXPENSES	3082231	3082231	0	0	0	0
20	TO EX GRATIA	102562	102562	0	0	0	0
21	TO ELECTRICITY EXPENSES	85728	85728	0	0	0	0
22	TO INSURANCE EXPENSES	25117	25117	0	0	0	0
23	TO WATER CHARGES	5219	5219	0	0	0	0
24	TO POSTAGE & TELEGRAMS EXPENSES	1856	1856	0	0	0	0
25	TO PROPERTY TAX	903	903	0	0	0	0
26	TO PRINTING AND STATIONERY	213673	213673	0	0	0	0
27	TO REPAIRS & MAINTENANCE	164876	164876	0	0	0	0
28	TO REGISTRATION EXPENSES	44000	44000	0	0	0	0
29	TO SECURITY CHARGES	69508	69508	0	0	0	0
30	TO STAFF WELFARE EXPENSES	5975	5975	0	0	0	0
31	TO TELEPHONE EXPENSES	2177	2177	0	0	0	0
32	TO TRAVELING EXPENSES	33676	33676	0	0	0	0
Total Expenses		5360729	5360729	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1633582	Total 1633582 Paid 1633582 Provision for Unpaid 0 Claimed 1633582	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	141009	Total 141009 Paid 141009 Provision for Unpaid 0 Claimed 141009	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	56251	Total 56251 Paid 56251 Provision for Unpaid 0 Claimed 56251	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1448649	Total 1448649 Paid 1448649 Provision for Unpaid 0 Claimed 1448649	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	125046	Total 125046 Paid 125046 Provision for	0	0	0	0

			Unpaid 0 Claimed 125046				
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	70688	Total 70688 Paid 70688 Provision for Unpaid 0 Claimed 70688	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	7000	Total 7000 Claimed 7000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	313000	Total 313000 Claimed 313000	0	0	0	0
University fees paid (for students)	Practical Exam Fee	44000	Total 44000 Claimed 44000	0	0	0	0
Insurance	Student Insurance	25117	Total 25117 Claimed 25117	0	0	0	0
Insurance	Building Insurance	903	Total 903 Claimed 903	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	164876	Total 164876 Claimed 164876	0	0	0	0
Audit Fees	Audit Fee - College	5900	Total 5900 Claimed 5900	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	28331	Total 28331 Claimed 28331	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	3091	Total 3091 Claimed 3091	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1281	Total 1281 Claimed 1281	0	0	0	0
Professional Charges	Consultancy Fees - Legal	45740	Total 45740 Claimed 45740	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	39651	Total 39651 Claimed 39651	0	0	0	0
Communication Expenses	Internet Charges View	10559	Total 10559 Claimed 10559	0	0	0	0
Communication Expenses	Telephone, Fax Charges	2177	Total 2177 Claimed 2177	0	0	0	0

Communication Expenses	Postage charges	1856	Total 1856 Claimed 1856	0	0	0	0
Printing and Stationery	Exam papers and form printing	213673	Total 213673 Claimed 213673	0	0	0	0
Establishment Expenses	Electricity	85728	Total 85728 Claimed 85728	0	0	0	0
Establishment Expenses	Water	5219	Total 5219 Claimed 5219	0	0	0	0
Establishment Expenses	Gardening Material	54812	Total 54812 Claimed 54812	0	0	0	0
Contractual Services	Sweeping and cleaning services View	55843	Total 55843 Claimed 55843	0	0	0	0
Contractual Services	Security services View	69508	Total 69508 Claimed 69508	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	34317	Total 34317 Claimed 34317	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	227672	Total 227672 Claimed 227672	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	5283	Total 5283 Claimed 5283	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	423567	Total 423567 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	16400	Total 16400 Claimed 16400	0	0	0	0
Total Expenses		5360729	5360729	0	0	0	0
Total Claimed Expenses			4937162				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by

(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24