

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC Code: EN5244 Stream: ENGG Year: 2026-27 Location: Gate No. 1071, Bhujbal Knowledge City, Adgaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	83031	8469	91500
	Fee for Academic Year 2024-25	Approved	72267	7733	80000
	Fee for Academic Year 2023-24	Approved	64253	6747	71000
	Fee for Academic Year 2022-23	Approved	63636	6364	70000
	Fee for Academic Year 2021-22	Approved	63636	6364	70000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 103752			
	C) Year of recognition by respective council/Government :	2021			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	40932310	53647
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	8500	11
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	40940810	53658
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	10536704	13810
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	51477514	67467
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1544325) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	51477514	67467
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5147751	6747
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2362818	3097
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5040000	6606
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	7483321	9808
4.5	Total of (4.2.2.2 to 4.4)	71511404	93724
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	720	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(612+49+53+0+49+0) (Excluding TFWS, J&K, and Repeaters)	763	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	763	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	93724	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93724	

	Development fee (10% of 4.9.1)	9372
4.10.1	Total fee (4.9.1 + 4.10)	103096
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 10.81% - Add = 187 Research Publications in international journals & Patents - 3.62 per faculty per year - Add = 469 Placement of students - 26% - Add = 0	656
4.10.3	Total Development Fee (4.10 + 4.10.2-(10028)) or Limited 15% of Tuition Fee(4.9.1- (14059)) whichever is less.	10028
4.10.4	Total Fee (4.9.1 + 4.10.3)	103752

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
<p>Principal MET's Institute of Tech: Polytechnic Bhujbal Knowledge City, Adgaon, Nashik-22</p> <p>Signature and Seal of person authorised in terms of section 200 of the Act with Code No.</p>  <p>FOR OFFICE USE ONLY</p>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		