

# Fees Fixation Committee - 2026-27, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM POLY

1	Name of the College/Institute: MET'S Institute of Technology-Polytechnic, Adgaon Code: 0776 Stream: POLY Year: 2026-27 Location: BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422 003		
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22		
	Fee Proposed by College for AY 2026-27	<b>Proposal Status Y</b> Proposed fee for 2026-27 100272 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1.1	Streams combined	POLY	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No. Excess Salary : 56666	62163964	53132
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	325527	278
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>62489491</b>	<b>53410</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2024-25	19999753	17094
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>82489244</b>	<b>70504</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1649785) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>82489244</b>	<b>70504</b>
4.2.3	6% of 4.2.2.2 for increase in cost for 2024-25	4949355	4230
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	2499424	2136
4.3	Usage charge for building - Regular / First Shift Rs. 7000(5500+1500+0) per student for total sanctioned intake	8190000	7000
4.4	Depreciation on other assets at approved rates -	5510796	4710
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>103638819</b>	<b>88580</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1170	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift	1158	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1170	
4.9	Per Student Fee (4.5/4.8)	<b>88580</b>	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) ( Admissions are 98.97% hence 0% increase)	<b>88580</b>	
4.10	Development fee (10% of 4.9.1)	<b>8858</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>97438</b>	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 2657(100%)- Add = 2657 Placement of students - 35% - Add = 177 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	2834	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11692)) or Limited 15% of Tuition Fee(4.9.1- (13287)) whichever is less.	11692	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>100272</b>	

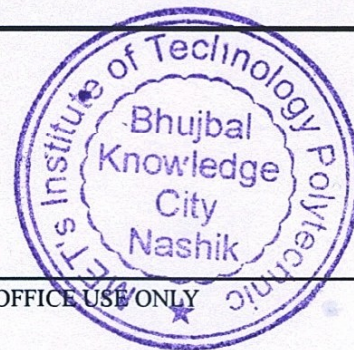
### Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date: 31/01/2026

Place: Nashik

**PRINCIPAL**  
MET's Institute of Tech;Polytechnic  
Bhujbal Knowledge City



Signature and Seal of person authorised in terms of section 3 (b) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)