FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR ENGG STREAM

1	**Name of the College/Institute:** MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC **Code:** EN5244 **Stream:** ENGG **Year:** 2027-28 **Location:** Gate No. 1071, Bhujbal Knowledge City, Adgaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2026-27	Approved	91237	9763	101000
	Fee for Academic Year 2025-26	Approved	83031	8469	91500
	Fee for Academic Year 2024-25	Approved	72267	7733	80000
	Fee for Academic Year 2023-24	Approved	64253	6747	71000
	Fee for Academic Year 2022-23	Approved	63636	6364	70000
	Fee for Academic Year 2021-22	Approved	63636	6364	70000
	Fee for Academic Year 2020-21	Approved	0	0	0
	b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 112521			
	C) Year of recognition by respective council/Government :	2021			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	48343213	62621
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	312910	405
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**48656123**	63026
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	7745898	10034
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**56402021**	73060
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1692061) whichever is lower		
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	56402021	73060
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	5640202	7306
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2588853	3353
4.3	Usage charge for building - **Regular / First Shift** Rs. 7300 per student for total sanctioned intake 1. Usage Charges: 6300 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	5256000	6808
	Usage charge for building - **Second Shift** Rs. 3650 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	8441761	10935
4.5	**Total of (4.2.2.2 to 4.4)**	**78328837**	101462
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	720 **San Intake as per last year: 180 * 4 = 720**	
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(634+22+69+0+47+0) (Excluding TFWS, J&K, and Repeaters)	772	
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	772	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Per Student Fee (4.5/4.8)	**101462**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**101462**	

	Reasonable Revenue Surplus (10% of 4.9.1)	**10146**
.1	**Total fee (4.9.1 + 4.10)**	**111608**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 17.95% - Add = 203 Research Publications in international journals & Patents - 0.89 per faculty per year - Add = 507 Placement of students - 39% - Add = 203	913
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(11059)) or Limited 15% of Tuition Fee(4.9.1- (15219)) whichever is less.	11059
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**112521**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		**0**

Date

Place

Principal
MET's Institute of Tech;Polytechnic
Bhujbal Knowledge City,
Adgaon, Nashik-422 003

Bhujbal Knowledge City Nashik

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)