

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	EN5244 - MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC
Address	Gat No.1071, Bhujbal Knowledge City, Adgaon

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	868665	0	868665	65150	803515	65150	0	0	0	0
4	MACHINERY	15	0	0	455346	0	455346	34151	421195	34151	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	MUMBAI EDUCATIONAL TRUST
Address (With Pin Code)	Gen. A.K. Vaidhya Chowk, Bandra Reclamation
District - Taluka	Mumbai-City-Mumbai
Telephone No. with STD Code	022-26519211
Fax No. with STD Code	022-26440067
E-mail ID	met@met.edu
Website	www.met.edu
Registration No. and date of Trust	E-12494 --1989-11-29
Year of Establishment of the trust	1889
PAN No - TAN No	AAAtm0985G--NSKM05510B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. CHHAGAN CHANDRAKANT BHUJBAL	PRESIDENT/CHAIRMAN	AGRICULTURE	NO
2	MRS. MEENA CHHAGAN BHUJBAL	VICE PRESIDENT	AGRICULTURE & BUSINESS	NO
3	MR. PANKAJ CHHAGAN BHUJBAL	SECRETARY	AGRICULTURE & BUSINESS	NO
4	MR. SAMIR MAGAN BHUJBAL	TREASURER	AGRICULTURE & BUSINESS	NO
5	DR. NIRMAL SIREHMAL SURYA	MEMBER OF THE TRUST	DOCTOR	NO
6	PROF. HARI RAMCHANDRA NARKHE	MEMBER OF THE TRUST	SERVICE	NO
7	DR. JITENDRA SADANAND WAGH	MEMBER OF THE TRUST	SERVICE	NO
8	MR. SUBHASH S. SANAS	MEMBER OF THE TRUST	BUSINESS	NO
9	MR. DILIP JAGANNATH KHAIRE	MEMBER OF THE TRUST	AGRICULTURE & BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MET'S SCHOOL OF ARCHITECTURE & INTERIOR DESIGN	AT POST: GOVARDHAN, TAL. & DIST. NASHIK	5445	2017	BACHELOR OF ARCHITECTURE
2	MET'S INSTITUTE OF PHARMACY	GEN.ARUNKUMAR VAIDYA CHOWK, BANDRA (W), MUMBAI 400050	3226	1994	1 MASER OF PHARMACY 2 BACHELOR OF PHARMACY
3	MET'S INSTITUTE OF INFORMATION TECHNOLOGY	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	0473	2006	PG DAC AND PRE CAT
4	MET'S INSTITUTE OF D PHARMACY	GEN.ARUNKUMAR VAIDYA CHOWK, BANDRA (W), MUMBAI 400050	3293	1993	DIPLOMA IN PHARMACY
5	MET'S INSTITUTE OF MANAGEMENT	GEN.ARUNKUMAR VAIDYA CHOWK, BANDRA (W), MUMBAI 400050	3106	1994	M M S
6	MET'S INSTITUTE OF MANAGEMENT	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5120	2006	SPECIALIZATION FINANCE HR MARKETING PRODUCTION AND OPERATION
7	BHUJBAL ACADAMY OF SCIENCE & COMMERCE(JR.COLLEGE)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	27201600322	2019	SCIENCE AND COMMERCE
8	MET'S INSTITUTE OF PHARMACY	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5207	2006	B PHARMACY AND M PHARMACY
9	MET'S INSTITUTE OF PHARMACY (D PHARM)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5442	2016	D PHARM
10	MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5244	2006	DIPLOMA IN ENGINEERING CIVIL COMPUTER ELECTRICAL INFORMATION TECHNOLOGY ELECTRONICS TELECOMMUNICATIONS MECHANICAL
11	MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC(B-TECHNOLOGY)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5244	2021	BACHELOR OF TECHNOLOGY IN AUTOMATION AND ROBOTICS CIVIL AND ENVIRONMENTAL ENGG AND COMPUTER SCIENCE AND DESIGN
12	MET'S INSTITUTE OF ENGINEERING	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5151	2006	BACHELOR OF ENGINEERING CIVIL COMPUTER INFORMATION TECHNOLOGY ELECTRICAL ELECTRONICS AND TELECOMMUNICATIONS MECHANICAL MCA MASTER OF ENGINEERING COMPUTER AND MECHANICAL

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	ENGG	AUTOMATION AND ROBOTICS	4	60	0	0	0	0	0
2	ENGG	COMPUTER SCIENCE AND DESIGN	4	60	0	0	0	0	0
3	ENGG	CIVIL AND ENVIRONMENTAL ENGINEERING	4	60	0	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	10117	20234	16	0
	Total	10117	20234	16	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Select Yes	
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		3652	3904	7556
	Cost(Amt. in Rs.)		144004836	0	144004836
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		2810	0	2810
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	AUTOMATION AND ROBOTICS	4	60	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	ENGG	COMPUTER SCIENCE AND DESIGN	4	60	0	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	ENGG	CIVIL AND ENVIRONMENTAL ENGINEERING	4	60	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total				180	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	Gat No.1071, Bhujbal Knowledge City, Adgaon												
Village	ADGAON												
District - Taluka	Nashik-Nashik												
PIN Code	422003												
Year of Establishment	2021												
Telephone No. (With STD code)	0253-2555825												
Mobile Number & WhatsApp number	9850845351 WhatsApp number-9850845351												
E-Mail ID	principal_ iot@bkc.met.edu												
Web Site	www.metbhujbalknowledgecity.ac.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	22 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	DR. RAJENDRA S. NARKHEDE												
Person duly authorised in terms of section 2 (l) of the Act	DR. RAJENDRA S. NARKHEDE Designation: PRINCIPAL Mobile No: 9850845351												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ENGG</td> <td>180</td> <td>125</td> <td>125</td> <td>0</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	ENGG	180	125	125	0
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	ENGG	180	125	125	0								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE SARASWAT CO OP BANK LTD	084100100001301	SHARANPUR ROAD, NASHIK
2	BANK OF MAHARASHTRA	60045667373	CANADA CORNER, NASHIK
3	STATE BANK OF INDIA	31221501018	ADGAON, NASHIK
4	HDFC BANK	20412320000291	PANCHAVATI, NASHIK
5	HDFC BANK	50100117407886	PANCHAVATI, NASHIK

Form B2

		I Year	II Year	III Year	IV Year	V Year		
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		122	0	0	0	0		
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0		
Year of recognition by respective council		2021						
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B.A.T. University						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 200 Girls- 100 Total Capacity- 300						
Total No. of laboratories in the Department		4						
Total cost of Equipment in the Department (Rs. in Lakhs)		455346 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		275201 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		0				
		No. of Books available		0				
		No. of Journals subscribed In current year		0				
B) Carpet Area in Use for Library (in Sq. Mtr.)		750						
c) Facilities in Department - Library		1.		Institute Level Book bank facility				
		2.		Internet facility				
		3.		digital Library				
		4.		Reprographic facility				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		1	0	0	1			
b) Assistant Professors / HOD		9	0	0	9			

c) Lecturers		0	0	0	0	0
Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :180		Student on Roll : 125
a) With approved staff		1		Student - Teacher Ratio = 180:1		Student - Teacher Ratio = 125:1
b) With (approved adhoc + contract) staff		10		Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 13:1
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in		Vacant Posts
				Regular	Adhoc	Contract
				Total Filled in Posts		
a) Technical	9	9	0	0	9	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	3	3	0	0	3	
Total		17	0	0	17	0
Ratio of Non - Teaching - Teaching Staff						

Form B5						
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
Whether Building os owned / <u>Rental by college/</u> Institute:						O
16 b) if owned built-up area in 1644 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total
		14404836.28		0	0	14404836.28
		Recurring annual expenditure (Amount Rs. in Lakhs)		0	0	0
b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total
		0		0	0	0
17 Mention relation of the landlord with the College / Institute if Any		Trustees				

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	500000	700000	900000
c.	Lab / Work shop	200000	300000	500000
d.	Laboratory equipments	100000	150000	200000
e.	Books	100000	200000	200000
f.	Furniture & dead stock	200000	300000	300000
g.	Vehicals	0	0	0
h.	Others	700000	900000	1000000
Total		1800000	2550000	3100000

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2021-22			
1 st Year	133	8800912	
2 nd Year	0	0	
3 rd Year	0	0	
4 th Year	0	0	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2021-22			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2021-22) per student for UG/PG course	UG Course - 8800912		
	PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	70000	8800912	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. RAJENDRA S. NARKHEDE
Regular incharge	Regular
Pay Scale	67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KSHIRSAGAR VIKAS DILIP	Regular	2012-09-01	2012-09-01	ENGG	Administrator	26540	260726
2	PAWAR SAMPAT POPATRAO	Regular	2007-08-04	2007-08-04	ENGG	Administrator	35048	361936
3	PATIL NITIN BHAGWAN	Regular	2007-07-02	2007-07-02	ENGG	Administrator	26855	270183
4	RAHANE VIJAY CHHABURAO	Regular	2006-09-20	2006-09-20	ENGG	Administrator	39643	393004
5	RAKME VENKATESH VASANT	Regular	2008-03-01	2008-03-01	ENGG	Administrator	27967	287728
6	HYALIJ PRADEEP BALASAHEB	Regular	2009-09-17	2009-09-17	ENGG	Administrator	25083	229932
7	BHOIR GIRISH AMARSING	Regular	2006-11-08	2006-11-08	ENGG	Administrator	30305	303712
8	PAWAR PRATIKSHA SUNIL	Regular	2007-10-15	2007-10-15	ENGG	Administrator	26320	263352
9	TAMHANE SANTOSH BALKRISHNA	Regular	2008-07-01	2008-07-01	ENGG	Administrator	32956	333412
10	CHAVAN UDAY RAMESH	Regular	2010-07-01	2010-07-01	ENGG	Administrator	30255	308260
11	SHELKE SONALI SHIVAJI	Regular	2013-07-15	2013-07-15	ENGG	Administrator	15400	141508
12	SANANSE KUNAL PRALHAD	Regular	2014-08-01	2014-08-01	ENGG	Administrator	16800	151983
13	HEMADE VIKAS SHIVNATH	Regular	2008-09-01	2008-09-01	ENGG	Administrator	22369	230132
14	VYAVAHARE SHAILESH DILIP	Regular	2008-06-19	2008-06-19	ENGG	Administrator	24795	266431
15	MARSATTIWAR NITESH PRAVIN	Regular	2008-07-15	2008-07-15	ENGG	Administrator	21397	214144
16	RATHOD JITENDRA PIRAN	Regular	2012-03-03	2012-03-03	ENGG	Administrator	9920	114112
17	KULDHAR SANTOSH BHAGINATH	Regular	2009-07-01	2009-07-01	ENGG	Administrator	32429	327504

18	NARKHEDE RAJENDRA SOPAN	Regular	2009-04-01	2009-04-01	ENGG	Teaching	67000	1037648
19	KAWALE GANESH BHAUSAHEB	Regular	2014-08-14	2014-08-14	ENGG	Teaching	67023	640644
20	NERKAR KAPILESHWAR ASHOKRAO	Regular	2006-11-01	2006-11-01	ENGG	Teaching	58208	563060
21	PATHAK UMESH AMBADAS	Regular	2009-09-07	2009-09-07	ENGG	Teaching	48911	512104
22	KULKARNI MOHANISH MAHENDRA	Regular	2013-07-16	2013-07-16	ENGG	Teaching	30199	302536
23	PAWAR MADHURI SHASHIKANT	Regular	2012-07-23	2012-07-23	ENGG	Teaching	30503	305936
24	AVHAD SUJATA SANTOSH	Regular	2008-07-14	2008-07-14	ENGG	Teaching	62072	607952
25	BORSE SAGAR SARJERAO	Regular	2010-07-01	2010-07-01	ENGG	Teaching	44625	448814
26	SONJE MAHESH BALCHANDRA	Regular	2007-07-21	2007-07-21	ENGG	Teaching	44917	436768
27	SHELKAR SANDIP SOPAN	Regular	2009-07-01	2009-07-01	ENGG	Teaching	48996	507952
28	PATIL ANJUSHA SUDHIR	Regular	2011-12-26	2011-12-26	ENGG	Teaching	32766	331284

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	ENGG	180	20:1	9	0	0		

(d)	Teaching To Non-Teaching Ratio -		
	Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	17	17

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		133	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		750	
a)	No. of Titles	148	
b)	No. of Books	568	
c)	No. of National Journals	18	
d)	No. of International Journals	18	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	0.67	Lakhs
	b) Subscription for Journal	1.50	Lakhs
g)	Cost of Furniture	16.78	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	30
		PIII	0
j)	No. of Computer available in the Library	PIV	0
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Institute Level Book Bank Scheme	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		40
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		7
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3
7	Number of Scanners available		1
8	Total cost of the printers and scanners		45000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		0
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	162000
17	Cost of Software in Computer Center	Rs. Lakhs	50000
18	Cost of Furniture in Computer Center	Rs. Lakhs	412000
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
		N	0
	2. System Analyst		0
		N	0
	3. Computer Programmer		0
		N	0
4. Computer Operator		Y	1
5. Non - Teaching Staff		Y	1
6. Maintenance Staff		N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSISTANT PROFESSOR	8	8
3	TRAINING AND PLACEMENT OFFICER	1	1
4	WORKSHOP ASSISTANT	1	1
5	LIBRARIAN	1	1
6	DRIVER	1	1
7	OFFICE SUPERINTENDENT	1	1
8	ASSISTANT ADMINISTRATIVE OFFICER	1	1
9	FOREMAN	1	1
10	INSTRUCTOR	1	1
11	LABORATORY ATTENDENT	2	2
12	ASSISTANT INSTRUCTOR	1	1
13	ACCOUNTANT	1	1
14	TECHNICAL /LABORATORY ASSISTANT	5	5
15	WORKSHOP SUPERINTENDENT	1	1
16	MECHANIC	1	1
17	TECHNICAL /LABORATORY ASSISTANT .	0	0
Total		28	28
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	EN5244 - MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC
Address	Gat No.1071, Bhujbal Knowledge City, Adgaon

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	BY FEES	8800912	8800912	0	0	0	0
2	BY OTHER FEES	69830	69830	0	0	0	0
Total Income		8870742	8870742	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	846412	Total 846412 Deductible 0	0	0	0	0
2	TUITION FEES	7954500	Total 7954500 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	69830	Total 69830 Deductible 0	0	0	0	0
Total Income		8870742	8870742	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	TO TRAVELLING & CONVEYANCE	76075	76075	0	0	0	0
2	TO TELEPHONE CHARGES	8798	8798	0	0	0	0
3	TO SECURITY CHARGES	708523	708523	0	0	0	0
4	TO STAFF WELFARE EXPENSES	37961	37961	0	0	0	0
5	TO SPORTS ACTIVITY	3843	3843	0	0	0	0
6	TO SEMINAR & WORKSHOP EXPENSES	125	125	0	0	0	0
7	TO REPAIRS & MAINTANANCE	850632	850632	0	0	0	0
8	TO PROPERTY TAX	29283	29283	0	0	0	0
9	TO PROCESSING FEES	50000	50000	0	0	0	0
10	TO PRINTING & STATIONERY	127138	127138	0	0	0	0
11	TO OFFICE EXPENSES	35206	35206	0	0	0	0
12	TO LABORATORY EXPENSES	70246	70246	0	0	0	0
13	TO JOURANAL & SUBSCRIPTION	163940	163940	0	0	0	0
14	TO INSURANCE CHARGES	52632	52632	0	0	0	0
15	TO GARDAN EXPESNES	664435	664435	0	0	0	0
16	TO ELECTRICITY EXPESNES	257184	257184	0	0	0	0
17	TO DEPRECIATION	77585	77585	0	0	0	0
18	TO COVID EXPESNES	1316	1316	0	0	0	0
19	TO BANDWITH EXPENSES	31677	31677	0	0	0	0
20	TO BANK CHARGES	2445	2445	0	0	0	0
21	TO AUDIT FEES	5900	5900	0	0	0	0
22	TO ADVERTISING EXPENSES	36676	36676	0	0	0	0
23	TO VISITING STAFF HONORARIUM	1500	1500	0	0	0	0
24	TO PROFESSIONAL FEES	705304	705304	0	0	0	0
25	TO EX GRATIA	173937	173937	0	0	0	0
26	TO PF EMPLOYER SHARE	385395	385395	0	0	0	0
27	TO SALARY EXPENSES	10142453	10142453	0	0	0	0
28	TO HOUSE KEEPING EXPESES	667529	667529	0	0	0	0
29	TO WATER CHARGES	15656	15656	0	0	0	0
Total Expenses		15383394	15383394	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5882623	Total 5882623 Paid 5882623 Provision for Unpaid 0 Claimed 5882623	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	223530	Total 223530 Paid 223530 Provision for Unpaid 0 Claimed 223530	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	100884	Total 100884 Paid 100884 Provision for Unpaid 0 Claimed 100884	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4259831	Total 4259831 Paid 4259831 Provision for Unpaid 0 Claimed 4259831	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	161866	Total 161866 Paid 161866 Provision for Unpaid 0 Claimed 161866	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	73054	Total 73054 Paid 73054 Provision for Unpaid 0 Claimed 73054	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	1500	Total 1500 Claimed 1500	0	0	0	0
University fees paid (for students)	Practical Exam Fee	50000	Total 50000 Claimed 50000	0	0	0	0
Insurance	Student Insurance	52632	Total 52632 Claimed 52632	0	0	0	0
Insurance	Building Insurance	29283	Total 29283 Claimed 29283	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	62835	Total 62835 Claimed 62835	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	787797	Total 787797 Claimed 787797	0	0	0	0
Audit Fees	Audit Fee - College	5900	Total 5900 Claimed 5900	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	36676	Total 36676 Claimed 36676	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	3843	Total 3843 Claimed 3843	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	125	Total 125 Claimed 125	0	0	0	0
Expenses related to Students	4. Training & placement expenses	37961	Total 37961 Claimed 37961	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2445	Total 2445	0	0	0	0

			Claimed 2445				
Professional Charges	Consultancy Fees - Legal	705304	Total 705304 Claimed 705304	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	76075	Total 76075 Claimed 76075	0	0	0	0
Communication Expenses	Internet Charges View	31677	Total 31677 Claimed 31677	0	0	0	0
Communication Expenses	Telephone, Fax Charges	8798	Total 8798 Claimed 8798	0	0	0	0
Printing and Stationery	Exam papers and form printing	127138	Total 127138 Claimed 127138	0	0	0	0
Establishment Expenses	Electricity	257184	Total 257184 Claimed 257184	0	0	0	0
Establishment Expenses	Water	15656	Total 15656 Claimed 15656	0	0	0	0
Establishment Expenses	Gardening Material	664435	Total 664435 Claimed 664435	0	0	0	0
Contractual Services	Sweeping and cleaning services View	667529	Total 667529 Claimed 667529	0	0	0	0
Contractual Services	Security services View	708523	Total 708523 Claimed 708523	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	70246	Total 70246 Claimed 70246	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	36519	Total 36519 Claimed 36519	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	77585	Total 77585 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	163940	Total 163940 Claimed 163940	0	0	0	0
Total Expenses		15383394	15383394	0	0	0	0
		Total Claimed Expenses	15305809				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as **Deficient Proposal**. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC

Code: ENS244

Location: Gat No.1071, Bhujbal Knowledge City, Adgaon

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	NARKHEDE RAJENDRA SOPAN	PRINCIPAL	2009-04-01	NA	ENGG	Applicable and Submitted	20411140002711 HDFC BANK	Nationalized / Private / Scheduled	1037648	Bank Transfer	1037648
2	Teaching	Regular	Not Approved	Yes	KAWALE GANESH BHAUSAHEB	ASSISTANT PROFESSOR	2014-08-14	NA	ENGG	Applicable and Submitted	31086820398 STATE BANK OF INDIA	Nationalized / Private / Scheduled	640644	Bank Transfer	640644
3	Teaching	Regular	Not Approved	Yes	AVHAD SUJATA SANTOSH	ASSISTANT PROFESSOR	2008-07-14	NA	ENGG	Applicable and Submitted	84200100010482 SARASSWAT CO OP BANK LTD	Nationalized / Private / Scheduled	607952	Bank Transfer	563166
4	Teaching	Regular	Not Approved	Yes	NERKAR KAPILESHWAR ASHOKRAO	WORKSHOP SUPERINTENDENT	2006-11-01	NA	ENGG	Applicable and Submitted	20411140002052 HDFC BANK	Nationalized / Private / Scheduled	563060	Bank Transfer	531410
5	Teaching	Regular	Not Approved	Yes	PATHAK UMESH AMBADAS	TRAINING AND PLACEMENT OFFICER	2009-09-07	NA	ENGG	Applicable and Submitted	20411140003368 HDFC BANK	Nationalized / Private / Scheduled	512104	Bank Transfer	480454
6	Teaching	Regular	Not Approved	Yes	SHELKAR SANDIP SOPAN	ASSISTANT PROFESSOR	2009-07-01	NA	ENGG	Applicable and Submitted	20411140003705 HDFC BANK	Nationalized / Private / Scheduled	507952	Bank Transfer	476302
7	Teaching	Regular	Not Approved	Yes	BORSE SAGAR SARJERAO	ASSISTANT PROFESSOR	2010-07-01	NA	ENGG	Applicable and Submitted	20411140003444 HDFC BANK	Nationalized / Private / Scheduled	448814	Bank Transfer	417164
8	Teaching	Regular	Not Approved	Yes	SONJE MAHESH BALCHANDRA	ASSISTANT PROFESSOR	2007-07-21	NA	ENGG	Applicable and Submitted	20411140003012 HDFC BANK	Nationalized / Private / Scheduled	436768	Bank Transfer	403018
9	Teaching	Regular	Not Approved	Yes	PATIL ANJUSHA SUHIR	ASSISTANT PROFESSOR	2011-12-26	NA	ENGG	Applicable and Submitted	20411140004585 HDFC BANK	Nationalized / Private / Scheduled	331284	Bank Transfer	299634
10	Teaching	Regular	Not Approved	Yes	PAWAR MADHURI SHASHIKANT	ASSISTANT PROFESSOR	2012-07-23	NA	ENGG	Applicable and Submitted	20411140006364 HDFC BANK	Nationalized / Private / Scheduled	305936	Bank Transfer	279048
11	Teaching	Regular	Not Approved	Yes	KULKARNI MOHANISH MAHENDRA	ASSISTANT PROFESSOR	2013-07-16	NA	ENGG	Applicable and Submitted	20411140004482 HDFC BANK	Nationalized / Private / Scheduled	302536	Bank Transfer	268786
12	Administration	Regular	Not Approved	Yes	RAHANE VIJAY CHHABURAO	LIBRARIAN	2006-09-20	NA	ENGG	Applicable and Submitted	084200100007078 SARASSWAT CO OP BANK LTD	Nationalized / Private / Scheduled	393004	Bank Transfer	361354
13	Administration	Regular	Not Approved	Yes	PAWAR SAMPAT POPATRAO	FOREMAN	2007-08-04	NA	ENGG	Applicable and Submitted	20411140002148 HDFC BANK	Nationalized / Private / Scheduled	361936	Bank Transfer	329056
14	Administration	Regular	Not Approved	Yes	TAMHANE SANTOSH BALKRISHNA	TECHNICAL /LABORATORY ASSISTANT	2008-07-01	NA	ENGG	Applicable and Submitted	20411140003039 HDFC BANK	Nationalized / Private / Scheduled	333412	Bank Transfer	297862
15	Administration	Regular	Not Approved	No	KULDHAR SANTOSH BHAGINATH	TECHNICAL /LABORATORY ASSISTANT .	2009-07-01	NA	ENGG ,Non_FRA	Applicable and Submitted	20411140001085 HDFC Bank	Nationalized / Private / Scheduled	317199	Bank Transfer	293754
16	Administration	Regular	Not Approved	Yes	CHAVAN UDAY RAMESH	INSTRUCTOR	2010-07-01	NA	ENGG	Applicable and Submitted	20411140002182 HDFC BANK	Nationalized / Private / Scheduled	308260	Bank Transfer	276610
17	Administration	Regular	Not Approved	Yes	BHOIR GIRISH AMARSING	OFFICE SUPERINTENDENT	2006-11-08	NA	ENGG	Applicable and Submitted	20411140001120 HDFC BANK	Nationalized / Private / Scheduled	303712	Bank Transfer	269962
18	Administration	Regular	Not Approved	Yes	RAKME VENKATESH VASANT	MECHANIC	2008-03-01	NA	ENGG	Applicable and Submitted	084200100009280 THE SARASWAT CO OP BANK LTD	Nationalized / Private / Scheduled	287728	Bank Transfer	256078
19	Administration	Regular	Not Approved	Yes	PATIL NITIN BHAGWAN	ASSISTANT INSTRUCTOR	2007-07-02	NA	ENGG	Applicable and Submitted	84200100008250 SARASSWAT CO OP BANK LTD	Nationalized / Private / Scheduled	270183	Bank Transfer	243295
20	Administration	Regular	Not Approved	Yes	VYAVAHARE SHAILESH DILIP	DRIVER	2008-06-19	NA	ENGG	Applicable and Submitted	84200100010282 SARASSWAT CO OP BANK LTD	Nationalized / Private / Scheduled	266431	Bank Transfer	239543
21	Administration	Regular	Not Approved	Yes	PAWAR PRATIKSHA SUNIL	TECHNICAL /LABORATORY ASSISTANT	2007-10-15	NA	ENGG	Applicable and Submitted	084200100008746 SARASSWAT CO OP BANK LTD	Nationalized / Private / Scheduled	263352	Bank Transfer	231702
22	Administration	Regular	Not Approved	Yes	KSHIRSAGAR VIKAS DILIP	ACCOUNTANT	2012-09-01	NA	ENGG	Applicable and Submitted	20411140005699 HDFC BANK	Nationalized / Private / Scheduled	260726	Bank Transfer	226976
23	Administration	Regular	Not Approved	Yes	HEMADE VIKAS SHIVNATH	WORKSHOP ASSISTANT	2008-09-01	NA	ENGG	Applicable and Submitted	20411140001171 HDFC BANK	Nationalized / Private / Scheduled	230132	Bank Transfer	203836
24	Administration	Regular	Not Approved	Yes	HYALJI PRADEEP BALASAHEB	ASSISTANT ADMINISTRATIVE OFFICER	2009-09-17	NA	ENGG	Applicable and Submitted	20411140001198 HDFC BANK	Nationalized / Private / Scheduled	229932	Bank Transfer	203548
25	Administration	Regular	Not Approved	Yes	MARSATTIWAR NITESH PRAVIN	LABORATORY ATTENDENT	2008-07-15	NA	ENGG	Applicable and Submitted	084200100010406 SARASSWAT CO OP BANK LTD	Nationalized / Private / Scheduled	214144	Bank Transfer	182754
26	Administration	Regular	Not Approved	Yes	SANANSE KUNAL PRALHAD	TECHNICAL /LABORATORY ASSISTANT	2014-08-01	NA	ENGG	Applicable and Submitted	50100051209628 HDFC BANK	Nationalized / Private / Scheduled	151983	Bank Transfer	132304
27	Administration	Regular	Not Approved	Yes	SHELKE SONALI SHIVAJI	TECHNICAL /LABORATORY ASSISTANT	2013-07-15	NA	ENGG	Applicable and Submitted	50100063945540 HDFC BANK	Nationalized / Private / Scheduled	141508	Bank Transfer	124175
28	Administration	Regular	Not	Yes	RATHOD	LABORATORY	2012-	NA	ENGG	Applicable	20411140004074	Nationalized	114112	Bank	94630

	Approved	JITENDRA PIRAN	ATTENDENT	03-03		and Submitted	HDFC BANK	/ Private / Scheduled	Transfer
Total Teaching Faculty	11	Total Non Teaching Faculty						17	
Total Approved Faculty	1	Total Non Approved Faculty (Including Proposal Sent for Approval)						27	
Total Annual Salary - Teaching								5694698 (56%)	
Total Annual Salary - Administration								4447754 (44%)	
Total Annual Salary								10142452	
Total Basic Pay								3572804	
Total Grade Pay								1068095	
Total HRA Pay								962062	
Total DA Pay								3783371	
Total TA Pay								756120	
Total IT/TDS Pay								80384	
Total Institute PT/PF Pay								572757	
Total PT/PF/other statutory deduction Pay								263627	