

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	EN5244 - MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC
Address	Gat No.1071, Bhujbal Knowledge City, Adgaon

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A/2) + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	6477032	50032	0	6527064	1625512	4901552	1625512	0	0	0	0
2	Books	25	0	58473	493116	0	551589	76258	475331	76258	0	0	0	0
3	FURNITURE	15	803515	0	2128665	0	2932180	280177	2652003	280177	0	0	0	0
4	MACHINERY	15	421195	15348280	27270007	0	43039482	4410672	38628810	4410672	0	0	0	0
Total			1224710	21883785	29941820	0	53050315	6392619	46657696	6392619	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	MUMBAI EDUCATIONAL TRUST
Address (With Pin Code)	Gen. A.K. Vaidhya Chowk, Bandra Reclamation
District - Taluka	Mumbai-City-Mumbai
Telephone No. with STD Code	022-26519211
Fax No. with STD Code	022-26440067
E-mail ID	met@met.edu
Website	www.met.edu
Registration No. and date of Trust	E-12494 --1989-11-29
Year of Establishment of the trust	1889
PAN No - TAN No	AAAtm0985G--NSKM05510B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details				
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. SUBHASH S. SANAS	MEMBER OF THE TRUST	BUSINESS	NO
2	MR. DILIP JAGANNATH KHAIRE	MEMBER OF THE TRUST	AGRICULTURE & BUSINESS	NO
3	MR. CHHAGAN CHANDRAKANT BHUJBAL	PRESIDENT/CHAIRMAN	AGRICULTURE	NO
4	MRS. MEENA CHHAGAN BHUJBAL	VICE PRESIDENT	AGRICULTURE & BUSINESS	NO
5	MR. PANKAJ CHHAGAN BHUJBAL	SECRETARY	AGRICULTURE & BUSINESS	NO
6	MR. SAMIR MAGAN BHUJBAL	TREASURER	AGRICULTURE & BUSINESS	NO
7	DR. NIRMAL SIREHMAL SURYA	MEMBER OF THE TRUST	DOCTOR	NO
8	DR. JITENDRA SADANAND WAGH	MEMBER OF THE TRUST	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MET'S SCHOOL OF ARCHITECTURE & INTERIOR DESIGN	AT POST: GOVARDHAN, TAL. & DIST. NASHIK	5445	2017	BACHELOR OF ARCHITECTURE
2	MET'S INSTITUTE OF PHARMACY	GEN.ARUNKUMAR VAIDYA CHOWK, BANDRA (W), MUMBAI 400050	3226	1994	1 MASER OF PHARMACY 2 BACHELOR OF PHARMACY
3	MET'S INSTITUTE OF INFORMATION TECHNOLOGY	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	0473	2006	PG DAC AND PRE CAT
4	MET'S INSTITUTE OF D PHARMACY	GEN.ARUNKUMAR VAIDYA CHOWK, BANDRA (W), MUMBAI 400050	3293	1993	DIPLOMA IN PHARMACY
5	MET'S INSTITUTE OF MANAGEMENT	GEN.ARUNKUMAR VAIDYA CHOWK, BANDRA (W), MUMBAI 400050	3106	1994	M M S
6	MET'S INSTITUTE OF MANAGEMENT	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5120	2006	SPECIALIZATION FINANCE HR MARKETING PRODUCTION AND OPERATION
7	BHUJBAL ACADAMY OF SCIENCE & COMMERCE(JR.COLLEGE)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	27201600322	2019	SCIENCE AND COMMERCE
8	MET'S INSTITUTE OF PHARMACY	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5207	2006	B PHARMACY AND M PHARMACY
9	MET'S INSTITUTE OF PHARMACY (D PHARM)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5442	2016	D PHARM
10	MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5244	2006	DIPLOMA IN ENGINEERING CIVIL COMPUTER ELECTRICAL INFORMATION TECHNOLOGY ELECTRONICS TELECOMMUNICATIONS MECHANICAL
11	MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC(B-TECHNOLOGY)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5244	2021	BACHELOR OF TECHNOLOGY IN AUTOMATION AND ROBOTICS CIVIL AND ENVIRONMENTAL ENGG AND COMPUTER SCIENCE AND DESIGN
12	MET'S INSTITUTE OF ENGINEERING	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003	5151	2006	BACHELOR OF ENGINEERING CIVIL COMPUTER INFORMATION TECHNOLOGY ELECTRICAL ELECTRONICS AND TELECOMMUNICATIONS MECHANICAL MCA MASTER OF ENGINEERING COMPUTER AND MECHANICAL
13	MEENA BHUJBAL SCHOOL OF EXCELLENCE	AT POST ADGAON NASHIK	27201600226	2023	SCHOOL

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	ENGG	AUTOMATION AND ROBOTICS	4	60	60	0	0	0	0
2	ENGG	CIVIL AND ENVIRONMENTAL ENGINEERING	4	60	60	0	0	0	0
3	ENGG	COMPUTER SCIENCE AND DESIGN	4	60	60	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	10117	20234	16	0	
	Total	10117	20234	16	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4042	6403	10445
	Cost(Amt. in Rs.)			144004836	0	144004836
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2825	0	2825
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	AUTOMATION AND ROBOTICS	4	60	6	60	60	0	68	0	0	0	0	0	0	0	0	0	0		
2	ENGG	CIVIL AND ENVIRONMENTAL ENGINEERING	4	60	6	14	60	0	46	0	0	0	0	0	0	0	0	0			
3	ENGG	COMPUTER SCIENCE AND DESIGN	4	60	6	60	60	0	66	0	0	0	0	0	0	0	0	0			
Total				180	18	134	180	0	180	0	0	0	0	0	0	0	0	0			

Institute Information

Address	Gat No.1071, Bhujbal Knowledge City, Adgaon												
Village	Adgaon												
District - Taluka	Nashik-Nashik												
PIN Code	422003												
Year of Establishment	2021												
Telephone No. (With STD code)	0253-2555825												
Mobile Number & WhatsApp number	9850845351 WhatsApp number-9850845351												
E-Mail ID & Alternate E-Mail ID	principal_iot@bkc.met.edu, snpillai_iot@bkc.met.edu												
Web Site	www.metbhujbalknowledgecity.ac.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Municipal Corporations other than mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	11 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	80												
Name of the Director / Principal of the Institution	Dr Rajendra Sopan Narkhede												
Person duly authorised in terms of section 2 (l) of the Act	Dr Rajendra Sopan Narkhede Designation: Principal Mobile No: 9850845351												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ENGG</td> <td>360</td> <td>314</td> <td>346</td> <td>344</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	ENGG	360	314	346	344
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	ENGG	360	314	346	344								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK	50100117407886	PANCHAVATI, NASHIK
2	HDFC BANK	20412320000291	PANCHAVATI, NASHIK
3	STATE BANK OF INDIA	31221501018	ADGAON, NASHIK
4	BANK OF MAHARASHTRA	60045667373	CANADA CORNER, NASHIK
5	THE SARASWAT CO OP BANK LTD	084100100001301	SHARANPUR ROAD, NASHIK

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2021						
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B.A.T. University						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 200 Girls- 100 Total Capacity- 300						
Total No. of laboratories in the Department		11						
Total cost of Equipment in the Department (Rs. in Lakhs)		81.48 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		81.48 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		0				
		No. of Books available		0				
		No. of Journals subscribed In current year		0				
B) Carpet Area in Use for Library (in Sq. Mtr.)		750						
c) Facilities in Department - Library		1.		Institute Level Book bank facility				
		2.		Internet Facility				
		3.		Digital Library				
		4.		Reprographic facility				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		1		1	0	0	1	
b) Assistant Professors / HOD		17		17	0	0	17	
c) Lecturers		0		0	0	0	0	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :360	Student on Roll : 314
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a) With approved staff	14	Student - Teacher Ratio = 26:1	Student - Teacher Ratio = 22:1			
b) With (approved adhoc + contract) staff	18	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 17:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	11	11	0	0	11	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	7	7	0	0	7	
	Total	23	0	0	23	0

Ratio of Non - Teaching - Teaching Staff

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O			
	b) if owned built-up area in 1644 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Trustees			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	700000	900000	1000000
c.	Lab / Work shop	300000	500000	700000
d.	Laboratory equipments	150000	200000	300000
e.	Books	200000	200000	100000
f.	Furniture & dead stock	300000	300000	400000
g.	Vehicals	0	0	0
h.	Others	2500000	3100000	3500000
Total		4200000	5200000	6000000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	153	10328184
2 nd Year	199	13420912
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 23749096	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	70000	23749096
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Rajendra Sopan Narkhede
Regular incharge	Regular
Pay Scale	121526

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	AHIRRAO PRITAM NIVRUTTI	Regular	2012-12-18	2012-12-18	ENGG	Administrator	39304	471648
2	BHOIR GIRISH AMARSING	Regular	2006-11-08	2006-11-08	ENGG	Administrator	30305	363660
3	HYALIJ PRADEEP BALASAHEB	Regular	2009-10-17	2009-10-17	ENGG	Administrator	25083	300996
4	KSHIRSAGAR VIKAS DILIP	Regular	2012-10-01	2012-10-01	ENGG	Administrator	26540	308885
5	RAHANE VIJAY CHHABURAO	Regular	2006-10-20	2006-10-20	ENGG	Administrator	39643	475716
6	SHELKE SONALI SHIVAJI	Regular	2013-07-15	2013-07-15	ENGG	Administrator	15400	183701
7	SANANSE KUNAL PRALHAD	Regular	2014-08-01	2014-08-01	ENGG	Administrator	16800	196628
8	PATIL NITIN BHAGWAN	Regular	2007-07-02	2007-07-02	ENGG	Administrator	26855	322260
9	RAKME VENKATESH VASANT	Regular	2008-03-01	2008-03-01	ENGG	Administrator	27967	335604
10	HEMADE VIKAS SHIVNATH	Regular	2008-09-01	2008-09-01	ENGG	Administrator	22369	268428
11	RATHOD JITENDRA PIRAN	Regular	2012-12-03	2012-12-03	ENGG	Administrator	12920	155040
12	CHATUR PANKAJ ASHOK	Regular	2010-08-02	2010-08-02	ENGG	Administrator	19859	238308
13	TAMHANE SANTOSH BALKRISHNA	Regular	2008-07-01	2008-07-01	ENGG	Administrator	32956	395472
14	BHALERAO SOMNATH RAJDHAR	Regular	2010-05-20	2010-05-20	ENGG	Administrator	23244	278928
15	NIKAM PAPPU VILAS	Regular	2010-06-03	2010-06-03	ENGG	Administrator	23739	281012
16	KHAIRE DNYANDEV BABURAO	Regular	2023-03-01	2023-03-01	ENGG	Administrator	17200	17200
17	NARKHEDE RAJENDRA SOPAN	Regular	2009-04-01	2009-04-01	ENGG	Teaching	121526	1458312
18	KAWALE GANESH BHAUSAHEB	Regular	2014-12-07	2014-12-07	ENGG	Teaching	67023	804276
19	SONJE MAHESH BHALACHANDRA	Regular	2007-07-21	2007-07-21	ENGG	Teaching	44917	539004
20	AVHAD SUJATA SANTOSH	Regular	2008-07-14	2008-07-14	ENGG	Teaching	62072	744864
21	BADGUJAR PRASHANT PRAKASH	Regular	2009-01-01	2009-01-01	ENGG	Teaching	46799	566118
22	SHEKAR SANDIP SOPANRAO	Regular	2009-07-01	2009-07-01	ENGG	Teaching	48996	587952

23	PATHAK UMESH AMBADAS	Regular	2009-09-07	2009-09-07	ENGG	Teaching	48911	586932
24	BORSE SAGAR SARJERAO	Regular	2010-07-01	2010-07-01	ENGG	Teaching	44625	535500
25	PATIL ANJUSHA SUDHIR	Regular	2011-12-26	2011-12-26	ENGG	Teaching	32766	393192
26	PAWAR MADHURI SHASHIKANT	Regular	2012-07-23	2012-07-23	ENGG	Teaching	30503	366036
27	DESHMUKH MINAL MAHESH	Regular	2022-08-28	2022-08-28	ENGG	Teaching	35000	249478
28	SONAWANE GAURI VINAYAK	Regular	2022-09-01	2022-09-01	ENGG	Teaching	35000	245000
29	SANAP NAYAN GAJANANRAO	Regular	2022-09-02	2022-09-02	ENGG	Teaching	36000	243639
30	FULSE YOGITA SUBHASH	Regular	2022-09-14	2022-09-14	ENGG	Teaching	25000	164167
31	GUPTA ANURADHA VIRENDRA	Regular	2022-10-03	2022-10-03	ENGG	Teaching	23000	136145
32	SHAIKH SAMIR SADIK	Regular	2022-11-01	2022-11-01	ENGG	Teaching	75000	367142
33	SONNIS MITRAVINDA ANAND	Regular	2022-11-07	2022-11-07	ENGG	Teaching	25000	120000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	ENGG	360	1:20	120	0	0		

(d)	Teaching To Non-Teaching Ratio -			
		Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:20	1:20	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		555	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		750	
a)	No. of Titles	683	
b)	No. of Books	3348	
c)	No. of National Journals	18	
d)	No. of International Journals	18	
e)	Non-Teaching Journals	4	
Total Cost of			
f)	a) Books	17.35	Lakhs
	b) Subscription for Journal	1.69	Lakhs
g)	Cost of Furniture	16.80	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	30
		PIII	0
j)	No. of Computer available in the Library	PIV	0
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Institute Level Book Bank facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		64
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		02
5	Number of Applications Software's available		03
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		03
7	Number of Scanners available		1
8	Total cost of the printers and scanners		36000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		100 mbps - Vodafone lease line
14	Specify Bandwidth available		Vodafone leaseline
15	Specify compression ratio		1=2
16	Cost of Hardware in Computer Center	Rs. Lakhs	8.95 lakh
17	Cost of Software in Computer Center	Rs. Lakhs	2.25 lakh
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	5.90 lakh
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSOCIATE PROFESSOR	1	1
3	ASSISTANT PROFESSOR	12	12
4	WORKSHOP SUPERINTENDENT	1	1
5	LIBRARIAN	1	1
6	TECHNICAL ASSISTANT	3	3
7	INSTRUCTOR	2	2
8	ACCOUNTANT	1	1
9	OFFICE SUPERINTENDENT	1	1
10	ASSISTANT ADMINISTRATIVE OFFICER	1	1
11	CLERK	1	1
12	JUNIOR ENGINEER	1	1
13	ASSISTANT CARPENDER	1	1
14	ASSISTANT PLUMBER	1	1
15	LAB ATTENDANTS	3	3
16	HELPER	1	1
17	MECHANIC WORKSHOP	1	1
Total		33	33
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN5244 - MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC
Address	Gat No.1071, Bhujbal Knowledge City, Adgaon

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	FESS	23749096	23749096	0	0	0	0
2	OTHER FEES	181995	181995	0	0	0	0
Total Income		23931091	23931091	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head	181995	Total 181995 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	2240128	Total 2240128 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	21508968	Total 21508968 Deductible 0	0	0	0	0
Total Income		23931091	23931091	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	TO PROCESSING FEES	73800	73800	0	0	0	0
2	TO SALARY EXPENSES	12585843	12585843	0	0	0	0
3	TO PF EMPLOYER SHARE	698731	698731	0	0	0	0
4	TO EX GRATIA	295529	295529	0	0	0	0
5	TO GRATUITY	747930	747930	0	0	0	0
6	TO VISITING STAFF HONORARIUM	1315146	1315146	0	0	0	0
7	TO ADVERTISING EXPENSES	104200	104200	0	0	0	0
8	TO AFFILIATION FEES	195000	195000	0	0	0	0
9	TO AUDIT FEES	5900	5900	0	0	0	0
10	TO BANK CHARGES	3337	3337	0	0	0	0
11	TO BANDWITH CHARGES	39257	39257	0	0	0	0
12	TO DEPRECIATION	5821505	5821505	0	0	0	0
13	TO ELECTRICITY EXPENSES	14481	14481	0	0	0	0
14	TO FACULTY DEVELOPMENT PROGRAMME	1900	1900	0	0	0	0
15	TO GARDAN EXPENSES	49532	49532	0	0	0	0
16	TO HOUSE KEEPING EXPENSES	18050	18050	0	0	0	0
17	TO INSURANCE CHARGES	71020	71020	0	0	0	0
18	TO JOURANAL & SUBSCRIPTION	168890	168890	0	0	0	0
19	TO NEWS PAPER EXPENSES	4176	4176	0	0	0	0
20	TO OFFICE EXPENSES	86817	86817	0	0	0	0
21	TO POSTAGE & TELEGRAM	2181	2181	0	0	0	0
22	TO PRINTING & STATIONERY	580183	580183	0	0	0	0
23	TO PROPERTY TAX	53507	53507	0	0	0	0
24	TO REPAIRS & MAINTANANCE	541675	541675	0	0	0	0
25	TO SEMINAR & WORKSHOP EXPENSES	847611	847611	0	0	0	0
26	TO SPORTS ACTIVITY	8574	8574	0	0	0	0
27	TO STAFF WELFARE EXPENSES	155363	155363	0	0	0	0
28	TO TRANNING AND PLACEMENT	4000	4000	0	0	0	0
29	TO TELEPHONE CHARGES	16734	16734	0	0	0	0
30	TO TRAVELLING & CONVEYANCE	86449	86449	0	0	0	0
31	TO WATER CHARGES	16332	16332	0	0	0	0
Total Expenses		24613653	24613653	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8107757	Total 8107757 Paid 8107757 Provision for Unpaid 0 Claimed 8107757	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	450120	Total 450120 Paid 450120 Provision for Unpaid 0 Claimed 450120	0	0	0	0
Salary - Teaching Staff	Gratuity paid	481814	Total 481814 Paid 481814 Provision for Unpaid 0 Claimed 481814	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	190379	Total 190379 Paid 190379 Provision for Unpaid 0 Claimed 190379	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4478086	Total 4478086 Paid 4478086 Provision for Unpaid 0 Claimed 4478086	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	248611	Total 248611 Paid 248611 Provision for Unpaid 0 Claimed 248611	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	266116	Total 266116 Paid 266116 Provision for Unpaid 0 Claimed 266116	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	105150	Total 105150 Paid 105150 Provision for Unpaid 0 Claimed 105150	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1315146	Total 1315146 Paid 1315146 Provision for Unpaid 0 Claimed 1315146	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	195000	Total 195000 Paid 195000 Provision for Unpaid 0 Claimed 195000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	73800	Total 73800 Paid 73800 Provision for Unpaid 0 Claimed 73800	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	71020	Total 71020 Paid 71020 Provision for Unpaid 0 Claimed 71020	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	595182	Total 595182 Paid 595182 Provision for Unpaid 0 Claimed 595182	0	0	0	0
Audit Fees	Audit Fee - College	5900	Total 5900 Paid 5900 Provision for Unpaid 0 Claimed 5900	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	104200	Total 104200 Paid 104200 Provision for Unpaid 0 Claimed 104200	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	8574	Total 8574 Paid 8574 Provision for Unpaid 0 Claimed 8574	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of	4000	Total 4000 Paid 4000 Provision for Unpaid 0 Claimed 4000	0	0	0	0

	training/events, Name of consultant, amount paid and mode of payment.		Claimed 4000				
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3337	Total 3337 Claimed 3337	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	1900	Total 1900 Claimed 1900	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	847611	Total 847611 Claimed 847611	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	86449	Total 86449 Claimed 86449	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	39257	Total 39257 Claimed 39257	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	16734	Total 16734 Claimed 16734	0	0	0	0
Communication Expenses	Postage, Courier Charges	2181	Total 2181 Claimed 2181	0	0	0	0
Printing and Stationery	Exam papers and form printing	580183	Total 580183 Claimed 580183	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	14481	Total 14481 Claimed 14481	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	16332	Total 16332 Claimed 16332	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	49532	Total 49532 Claimed 49532	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	18050	Total 18050 Claimed 18050	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	242180	Total 242180 Claimed 242180	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5821505	Total 5821505 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	173066	Total 173066 Claimed 173066	0	0	0	0
Total Expenses		24613653	24613653	0	0	0	0
Total Claimed Expenses			18783574				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC
Code: EN5244
Location: Gat No.1071, Bhujbal Knowledge City, Adgaon

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	NARKHEDE RAJENDRA SOPAN	PRINCIPAL	01-04-2009	NA	ENGG	Applicable and Submitted	20411140002711 HDFC Bank	Nationalized / Private / Scheduled	1458312	Bank Transfer	1263354	1458312
2	Teaching	Regular	Approved	Yes	KAWALE GANESH BHAUSAHEB	ASSOCIATE PROFESSOR	07-12-2014	NA	ENGG	Applicable and Submitted	31086820398 State Bank Of India	Nationalized / Private / Scheduled	804276	Bank Transfer	777415	804276
3	Teaching	Regular	Approved	Yes	AVHAD SUJATA SANTOSH	ASSISTANT PROFESSOR	14-07-2008	NA	ENGG	Applicable and Submitted	084200100010482 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	744864	Bank Transfer	696461	744864
4	Teaching	Regular	Approved	Yes	SHEKAR SANDIP SOPANRAO	ASSISTANT PROFESSOR	01-07-2009	NA	ENGG	Applicable and Submitted	20411140003705 HDFC Bank	Nationalized / Private / Scheduled	587952	Bank Transfer	554691	587952
5	Teaching	Regular	Approved	Yes	PATHAK UMESH AMBADAS	ASSISTANT PROFESSOR	07-09-2009	NA	ENGG	Applicable and Submitted	20411140003368 HDFC Bank	Nationalized / Private / Scheduled	586932	Bank Transfer	560071	586932
6	Teaching	Regular	Approved	Yes	BADGUJAR PRASHANT PRAKASH	WORKSHOP SUPERINTENDENT	01-01-2009	NA	ENGG	Applicable and Submitted	20411140005223 HDFC Bank	Nationalized / Private / Scheduled	566118	Bank Transfer	539257	566118
7	Teaching	Regular	Approved	Yes	SONJE MAHESH BHALACHANDRA	ASSISTANT PROFESSOR	21-07-2007	NA	ENGG	Applicable and Submitted	20411140003012 HDFC Bank	Nationalized / Private / Scheduled	539004	Bank Transfer	512143	539004
8	Teaching	Regular	Approved	Yes	BORSE SAGAR SARJERAO	ASSISTANT PROFESSOR	01-07-2010	NA	ENGG	Applicable and Submitted	20411140003444 HDFC Bank	Nationalized / Private / Scheduled	535500	Bank Transfer	508639	535500
9	Teaching	Regular	Not Approved	Yes	PATIL ANJUSHA SUDHIR	ASSISTANT PROFESSOR	26-12-2011	NA	ENGG	Applicable and Submitted	20411140004585 HDFC Bank	Nationalized / Private / Scheduled	393192	Bank Transfer	366331	393192
10	Teaching	Regular	Approved	Yes	SHAIKH SAMIR SADIK	ASSISTANT PROFESSOR	01-11-2022	NA	ENGG	Applicable and Submitted	30404008769 State Bank Of India	Nationalized / Private / Scheduled	367142	Bank Transfer	357042	367142
11	Teaching	Regular	Not Approved	Yes	PAWAR MADHURI SHASHIKANT	ASSISTANT PROFESSOR	23-07-2012	NA	ENGG	Applicable and Submitted	20411140006364 HDFC Bank	Nationalized / Private / Scheduled	366036	Bank Transfer	339175	366036
12	Teaching	Regular	Approved	Yes	DESHMUKH MINAL MAHESH	ASSISTANT PROFESSOR	28-08-2022	NA	ENGG	Applicable and Submitted	30082371873 State Bank Of India	Nationalized / Private / Scheduled	249478	Bank Transfer	234691	249478
13	Teaching	Regular	Approved	Yes	SONAWANE GAURI VINAYAK	ASSISTANT PROFESSOR	01-09-2022	NA	ENGG	Applicable and Submitted	31212440204 State Bank Of India	Nationalized / Private / Scheduled	245000	Bank Transfer	230900	245000
14	Teaching	Regular	Approved	Yes	SANAP NAYAN GAJANANRAO	ASSISTANT PROFESSOR	02-09-2022	NA	ENGG	Applicable and Submitted	50100434622210 HDFC Bank	Nationalized / Private / Scheduled	243639	Bank Transfer	229539	243639
15	Teaching	Regular	Approved	Yes	FULSE YOGITA SUBHASH	ASSISTANT PROFESSOR	14-09-2022	NA	ENGG	Applicable and Submitted	50100213132747 HDFC Bank	Nationalized / Private / Scheduled	164167	Bank Transfer	150329	164167
16	Teaching	Regular	Not Approved	Yes	GUPTA ANURADHA VIRENDRA	ASSISTANT PROFESSOR	03-10-2022	NA	ENGG	Applicable and Submitted	34930975046 State Bank Of India	Nationalized / Private / Scheduled	136145	Bank Transfer	124045	136145
17	Teaching	Regular	Not Approved	Yes	SONNIS MITRAVINDA ANAND	ASSISTANT PROFESSOR	07-11-2022	NA	ENGG	Applicable and Submitted	36195713807 State Bank Of India	Nationalized / Private / Scheduled	120000	Bank Transfer	109900	120000
18	Administration	Regular	Approved	Yes	RAHANE VIJAY CHHABURAO	LIBRARIAN	20-10-2006	NA	ENGG	Applicable and Submitted	084200100007078 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	475716	Bank Transfer	448855	475716
19	Administration	Regular	Not Approved	No	AHIRRAO PRITAM NIVRUTTI	JUNIOR ENGINEER	18-12-2012	NA	ENGG	Applicable and Submitted	084200100011207 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	471648	Bank Transfer	444787	471648
20	Administration	Regular	Not Approved	Yes	TAMHANE SANTOSH BALKRISHNA	TECHNICAL ASSISTANT	01-07-2008	NA	ENGG	Applicable and Submitted	20411140003039 HDFC Bank	Nationalized / Private / Scheduled	395472	Bank Transfer	368611	395472
21	Administration	Regular	Not Approved	Yes	BHOIR GIRISH AMARSING	OFFICE SUPERINTENDENT	08-11-2006	NA	ENGG	Applicable and Submitted	20411140001120 HDFC Bank	Nationalized / Private / Scheduled	363660	Bank Transfer	320129	363660
22	Administration	Regular	Not Approved	No	RAKME VENKATESH VASANT	MECHANIC WORKSHOP	01-03-2008	NA	ENGG	Applicable and Submitted	084200100009280 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	335604	Bank Transfer	307076	335604
23	Administration	Regular	Not Approved	No	PATIL NITIN BHAGWAN	INSTRUCTOR	02-07-2007	NA	ENGG	Applicable and Submitted	084200100008250 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	322260	Bank Transfer	283730	322260
24	Administration	Regular	Not Approved	No	KSHIRSAGAR VIKAS DILIP	ACCOUNTANT	01-10-2012	NA	ENGG	Applicable and Submitted	20411140005699 HDFC Bank	Nationalized / Private / Scheduled	308885	Bank Transfer	282024	308885

25	Administration	Regular	Not Approved	Yes	HYALIJ PRADEEP BALASAHEB	ASSISTANT ADMINISTRATIVE OFFICER	17-10-2009	NA	ENGG	Applicable and Submitted	20411140001198 HDFC Bank	Nationalized / Private / Scheduled	300996	Bank Transfer	259132	300996
26	Administration	Regular	Not Approved	No	HEMADE VIKAS SHIVNATH	HELPER	01-09-2008	NA	ENGG	Applicable and Submitted	20411140001171 HDFC Bank	Nationalized / Private / Scheduled	268428	Bank Transfer	241567	268428
27	Administration	Regular	Not Approved	No	BHALERAO SOMNATH RAJDHAR	ASSISTANT CARPENDER	20-05-2010	NA	ENGG	Applicable and Submitted	20411140002745 HDFC Bank	Nationalized / Private / Scheduled	243928	Bank Transfer	252067	243928
28	Administration	Regular	Not Approved	Yes	CHATUR PANKAJ ASHOK	CLERK	02-08-2010	NA	ENGG	Applicable and Submitted	20411140003653 HDFC Bank	Nationalized / Private / Scheduled	238308	Bank Transfer	196444	238308
29	Administration	Regular	Not Approved	No	NIKAM PAPPU VILAS	ASSISTANT PLUMBER	03-06-2010	NA	ENGG	Applicable and Submitted	084200100013262 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	200612	Bank Transfer	254151	200612
30	Administration	Regular	Not Approved	Yes	SANANSE KUNAL PRALHAD	TECHNICAL ASSISTANT	01-08-2014	NA	ENGG	Applicable and Submitted	50100051209628 HDFC Bank	Nationalized / Private / Scheduled	196628	Bank Transfer	172535	196628
31	Administration	Regular	Not Approved	Yes	SHELKE SONALI SHIVAJI	TECHNICAL ASSISTANT	15-07-2013	NA	ENGG	Applicable and Submitted	50100063945540 HDFC Bank	Nationalized / Private / Scheduled	183701	Bank Transfer	160535	183701
32	Administration	Regular	Not Approved	No	RATHOD JITENDRA PIRAN	LAB ATTENDANTS	03-12-2012	NA	ENGG	Applicable and Submitted	20411140004074 HDFC Bank	Nationalized / Private / Scheduled	155040	Bank Transfer	135175	155040
33	Administration	Regular	Not Approved	No	KHAIRE DNYANDEV BABURAO	LAB ATTENDANTS	01-03-2023	NA	ENGG	Applicable and Submitted	30635907683 State Bank Of India	Nationalized / Private / Scheduled	17200	Bank Transfer	15321	17200
Total Teaching Faculty					17	Total Non Teaching Faculty					16					
Total Approved Faculty					14	Total Non Approved Faculty (Including Proposal Sent for Approval)					19					
Total Annual Salary - Teaching											8107757 (64%)					
Total Annual Salary - Administration											4478086 (36%)					
Total Annual Salary											12585843					
Total Basic Pay											4385180					
Total Grade Pay											1234974					
Total HRA Pay											1018732					
Total DA Pay											5104377					
Total TA Pay											842580					
Total IT/TDS Pay											192087					
Total Institute PT/PF Pay											607845					
Total PT/PF/other statutory deduction Pay											205189					