

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	EN5244 - MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC
Address	Gat No.1071, Bhujbal Knowledge City, Adgaon

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	BY FEES	8800912	8800912	0	0	0	0
2	BY OTHER FEES	69830	69830	0	0	0	0
Total Income		8870742	8870742	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	846412	Total 846412 Deductible 0	0	0	0	0
2	TUITION FEES	7954500	Total 7954500 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	69830	Total 69830 Deductible 0	0	0	0	0
Total Income		8870742	8870742	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	TO TRAVELLING & CONVEYANCE	76075	76075	0	0	0	0
2	TO TELEPHONE CHARGES	8798	8798	0	0	0	0
3	TO SECURITY CHARGES	708523	708523	0	0	0	0
4	TO STAFF WELFARE EXPENSES	37961	37961	0	0	0	0
5	TO SPORTS ACTIVITY	3843	3843	0	0	0	0
6	TO SEMINAR & WORKSHOP EXPENSES	125	125	0	0	0	0
7	TO REPAIRS & MAINTANANCE	850632	850632	0	0	0	0
8	TO PROPERTY TAX	29283	29283	0	0	0	0
9	TO PROCESSING FEES	50000	50000	0	0	0	0
10	TO PRINTING & STATIONERY	127138	127138	0	0	0	0
11	TO OFFICE EXPENSES	35206	35206	0	0	0	0
12	TO LABORATORY EXPENSES	70246	70246	0	0	0	0
13	TO JOURANAL & SUBSCRIPTION	163940	163940	0	0	0	0
14	TO INSURANCE CHARGES	52632	52632	0	0	0	0

15	TO GARDAN EXPESNES	664435	664435	0	0	0	0
16	TO ELECTRICITY EXPESNES	257184	257184	0	0	0	0
17	TO DEPRECIATION	77585	77585	0	0	0	0
18	TO COVID EXPESNES	1316	1316	0	0	0	0
19	TO BANDWITH EXPENSES	31677	31677	0	0	0	0
20	TO BANK CHARGES	2445	2445	0	0	0	0
21	TO AUDIT FEES	5900	5900	0	0	0	0
22	TO ADVERTISING EXPENSES	36676	36676	0	0	0	0
23	TO VISITING STAFF HONORARIUM	1500	1500	0	0	0	0
24	TO PROFESSIONAL FEES	705304	705304	0	0	0	0
25	TO EX GRATIA	173937	173937	0	0	0	0
26	TO PF EMPLOYER SHARE	385395	385395	0	0	0	0
27	TO SALARY EXPENSES	10142453	10142453	0	0	0	0
28	TO HOUSE KEEPING EXPESES	667529	667529	0	0	0	0
29	TO WATER CHARGES	15656	15656	0	0	0	0
Total Expenses		15383394	15383394	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5882623	Total 5882623 Paid 5882623 Provision for Unpaid 0 Claimed 5882623	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	223530	Total 223530 Paid 223530 Provision for Unpaid 0 Claimed 223530	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	100884	Total 100884 Paid 100884 Provision for Unpaid 0 Claimed 100884	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4259831	Total 4259831 Paid 4259831 Provision for Unpaid 0 Claimed 4259831	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	161866	Total 161866 Paid 161866 Provision for Unpaid 0	0	0	0	0

			Claimed 161866				
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	73054	Total 73054 Paid 73054 Provision for Unpaid 0 Claimed 73054	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	1500	Total 1500 Claimed 1500	0	0	0	0
University fees paid (for students)	Practical Exam Fee	50000	Total 50000 Claimed 50000	0	0	0	0
Insurance	Student Insurance	52632	Total 52632 Claimed 52632	0	0	0	0
Insurance	Building Insurance	29283	Total 29283 Claimed 29283	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	62835	Total 62835 Claimed 62835	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	787797	Total 787797 Claimed 787797	0	0	0	0
Audit Fees	Audit Fee - College	5900	Total 5900 Claimed 5900	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	36676	Total 36676 Claimed 36676	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	3843	Total 3843 Claimed 3843	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	125	Total 125 Claimed 125	0	0	0	0
Expenses related to Students	4. Training & placement expenses	37961	Total 37961 Claimed 37961	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2445	Total 2445 Claimed 2445	0	0	0	0
Professional Charges	Consultancy Fees - Legal	705304	Total 705304 Claimed 705304	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	76075	Total 76075 Claimed 76075	0	0	0	0
Communication Expenses	Internet Charges View	31677	Total 31677 Claimed 31677	0	0	0	0

Communication Expenses	Telephone, Fax Charges	8798	Total 8798 Claimed 8798	0	0	0	0
Printing and Stationery	Exam papers and form printing	127138	Total 127138 Claimed 127138	0	0	0	0
Establishment Expenses	Electricity	257184	Total 257184 Claimed 257184	0	0	0	0
Establishment Expenses	Water	15656	Total 15656 Claimed 15656	0	0	0	0
Establishment Expenses	Gardening Material	664435	Total 664435 Claimed 664435	0	0	0	0
Contractual Services	Sweeping and cleaning services View	667529	Total 667529 Claimed 667529	0	0	0	0
Contractual Services	Security services View	708523	Total 708523 Claimed 708523	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	70246	Total 70246 Claimed 70246	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	36519	Total 36519 Claimed 36519	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	77585	Total 77585 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	163940	Total 163940 Claimed 163940	0	0	0	0
Total Expenses		15383394	15383394	0	0	0	0
Total Claimed Expenses			15305809				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24