

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN5244 - MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC
Address	Gat No.1071, Bhujbal Knowledge City, Adgaon

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	FESS	23749096	23749096	0	0	0	0
2	OTHER FEES	181995	181995	0	0	0	0
<b>Total Income</b>		23931091	23931091	0	0	0	0
Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	181995	Total 181995 Deductible 0	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	2240128	Total 2240128 Deductible 0	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	21508968	Total 21508968 Deductible 0	0	0	0	0
<b>Total Income</b>		23931091	23931091	0	0	0	0
<b>Total Deductible Income</b>		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	TO PROCESSING FEES	73800	73800	0	0	0	0
2	TO SALARY EXPENSES	12585843	12585843	0	0	0	0
3	TO PF EMPLOYER SHARE	698731	698731	0	0	0	0
4	TO EX GRATIA	295529	295529	0	0	0	0
5	TO GRATUITY	747930	747930	0	0	0	0
6	TO VISITING STAFF HONORARIUM	1315146	1315146	0	0	0	0
7	TO ADVERTISING EXPENSES	104200	104200	0	0	0	0
8	TO AFFILIATION FEES	195000	195000	0	0	0	0
9	TO AUDIT FEES	5900	5900	0	0	0	0
10	TO BANK CHARGES	3337	3337	0	0	0	0
11	TO BANDWITH CHARGES	39257	39257	0	0	0	0
12	TO DEPRECIATION	5821505	5821505	0	0	0	0
13	TO ELECTRICITY EXPENSES	14481	14481	0	0	0	0
14	TO FACULTY DEVELOPMENT PROGRAMME	1900	1900	0	0	0	0
15	TO GARDAN EXPENSES	49532	49532	0	0	0	0
16	TO HOUSE KEEPING EXPENSES	18050	18050	0	0	0	0
17	TO INSURANCE CHARGES	71020	71020	0	0	0	0
18	TO JOURANAL & SUBSCRIPTION	168890	168890	0	0	0	0
19	TO NEWS PAPER EXPENSES	4176	4176	0	0	0	0
20	TO OFFICE EXPENSES	86817	86817	0	0	0	0
21	TO POSTAGE & TELEGARAM	2181	2181	0	0	0	0

22	TO PRINTING & STATIONERY	580183	580183	0	0	0	0
23	TO PROPERTY TAX	53507	53507	0	0	0	0
24	TO REPAIRS & MAINTANANCE	541675	541675	0	0	0	0
25	TO SEMINAR & WORKSHOP EXPENSES	847611	847611	0	0	0	0
26	TO SPORTS ACTIVITY	8574	8574	0	0	0	0
27	TO STAFF WELFARE EXPENSES	155363	155363	0	0	0	0
28	TO TRANNING AND PLACEMENT	4000	4000	0	0	0	0
29	TO TELEPONE CHARGES	16734	16734	0	0	0	0
30	TO TRAVELLING & CONVEYANCE	86449	86449	0	0	0	0
31	TO WATER CHARGES	16332	16332	0	0	0	0
<b>Total Expenses</b>		24613653	24613653	0	0	0	0

<b>Expenses Conversion Details</b>							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8107757	Total 8107757 Paid 8107757 Provision for Unpaid 0 Claimed 8107757	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	450120	Total 450120 Paid 450120 Provision for Unpaid 0 Claimed 450120	0	0	0	0
Salary - Teaching Staff	Gratuity paid	481814	Total 481814 Paid 481814 Provision for Unpaid 0 Claimed 481814	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	190379	Total 190379 Paid 190379 Provision for Unpaid 0 Claimed 190379	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4478086	Total 4478086 Paid 4478086 Provision for Unpaid 0 Claimed 4478086	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	248611	Total 248611 Paid 248611 Provision for Unpaid 0 Claimed 248611	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	266116	Total 266116 Paid 266116 Provision for Unpaid 0	0	0	0	0

			Claimed 266116				
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	105150	Total 105150 Paid 105150 Provision for Unpaid 0 Claimed 105150	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <a href="#">Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	1315146	Total 1315146 Claimed 1315146	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	195000	Total 195000 Claimed 195000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</a>	73800	Total 73800 Claimed 73800	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</a>	71020	Total 71020 Claimed 71020	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	595182	Total 595182 Claimed 595182	0	0	0	0
Audit Fees	Audit Fee - College	5900	Total 5900 Claimed 5900	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	104200	Total 104200 Claimed 104200	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	8574	Total 8574 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses <a href="#">Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</a>	4000	Total 4000 Claimed 4000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3337	Total 3337 Claimed 3337	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <a href="#">Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</a>	1900	Total 1900 Claimed 1900	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</a>	847611	Total 847611 Claimed 847611	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	86449	Total 86449 Claimed 86449	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	39257	Total 39257 Claimed 39257	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	16734	Total 16734 Claimed 16734	0	0	0	0

Communication Expenses	Postage, Courier Charges	2181	Total 2181 Claimed 2181	0	0	0	0
Printing and Stationery	Exam papers and form printing	580183	Total 580183 Claimed 580183	0	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	14481	Total 14481 Claimed 14481	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	16332	Total 16332 Claimed 16332	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <a href="#">Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)</a> <a href="#">2. Total amount paid to contractor</a> <a href="#">3. TDS amount deducted and deposited with IT</a> <a href="#">4. GST collected and paid to GST department</a>	49532	Total 49532 Claimed 49532	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed</a> <a href="#">2. Total amount paid to contractor</a> <a href="#">3. TDS amount deducted and deposited with IT</a> <a href="#">4. GST collected and paid to GST department</a>	18050	Total 18050 Claimed 18050	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	242180	Total 242180 Claimed 242180	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5821505	Total 5821505 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	173066	Total 173066 Claimed 173066	0	0	0	0
<b>Total Expenses</b>		24613653	24613653	0	0	0	0
<b>Total Claimed Expenses</b>			18783574				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25