

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	0776 - MET'S Instiutte of Technology-Polytechnic
Address	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422 003

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	FESS	74403656	74403656	0	0	0
2	OTHER FEES	1027511	1027511	0	0	0
3	INTEREST ON FIXED DEPOSIT	14461	14461	0	0	0
4	INTEREST ON SAVING ACCOUNT	457029	457029	0	0	0
Total Income		75902657	75902657	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	BANK INTEREST INCOME	457029	Total 457029 Deductible 0	0	0	0
2	INTEREST ON FDR	14461	Total 14461 Deductible 0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1027511	Total 1027511 Deductible 0	0	0	0
4	DEVELOPMENT FEES	7076768	Total 7076768 Deductible 0	0	0	0
5	TUITION FEES	67326888	Total 67326888 Deductible 0	0	0	0
Total Income		75902657	75902657	0	0	0
Total Deductible Income		0	0			

Expenses Details

			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	POLY	Non FFC	Hostel	Trust
1	TO GARDAN EXPENSES	1223363	1223363	0	0	0
2	TO SALARY EXPENSES	43455128	43455128	0	0	0
3	TO PF EMPLOYER SHARE	2445556	2445556	0	0	0
4	TO EX GRATIA	1034354	1034354	0	0	0
5	TO GRATUITY	2617756	2617756	0	0	0
6	TO VISITING STAFF HONORARIUM	1672751	1672751	0	0	0
7	TO ADVERTISING EXPENSES	258920	258920	0	0	0
8	TO AFFILIATION FEES	75000	75000	0	0	0
9	TO AUDIT FEES	17700	17700	0	0	0
10	TO BANK CHARGES	11681	11681	0	0	0

11	TO BANDWITH CHARGES	137400	137400	0	0	0
12	TO DEPRECIATION	6699749	6699749	0	0	0
13	TO ELECTRICITY EXPENSES	1500683	1500683	0	0	0
14	TO FACULTY DEVELOPMENT PROGRAMME	3600	3600	0	0	0
15	TO HOUSE KEEPING EXPENSES	1463175	1463175	0	0	0
16	TO INSURANCE CHARGES	248566	248566	0	0	0
17	TO INDUSTRIAL VISIT	8951	8951	0	0	0
18	TO JOURANAL & SUBSCRIPTION	93085	93085	0	0	0
19	TO LABORATORY EXPENSES	64037	64037	0	0	0
20	TO LEGAL FEES	19444	19444	0	0	0
21	TO MEMBERSHIP FEES	12000	12000	0	0	0
22	TO MET UTSAV	1178881	1178881	0	0	0
23	TO NEWS PAPER EXPENSES	14614	14614	0	0	0
24	TO POSTAGE & TELEGRAM	13284	13284	0	0	0
25	TO RENT AND TAXES	30000	30000	0	0	0
26	TO PRINTING & STATIONERY	1971890	1971890	0	0	0
27	TO PROCESSING FEES	350000	350000	0	0	0
28	TO PROPERTY TAX	187275	187275	0	0	0
29	TO REPAIRS & MAINTANANCE	2840329	2840329	0	0	0
30	TO SEMINAR & WORKSHOP EXPENSES	2424891	2424891	0	0	0
31	TO SECURITY CHARGES	1545385	1545385	0	0	0
32	TO SPORTS ACTIVITY	38142	38142	0	0	0
33	TO STAFF WELFARE EXPENSES	543769	543769	0	0	0
34	TO TRANNING AND PLACEMENT	57987	57987	0	0	0
35	TO TELEPONE CHARGES	58572	58572	0	0	0
36	TO TRAVELLING & CONVEYANCE	1909650	1909650	0	0	0
37	TO WATER CHARGES	57162	57162	0	0	0
38	OFFICE EXPENSES	133359	133359	0	0	0
Total Expenses		76418089	76418089	0	0	0

Expenses Conversion Details						
			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	POLY	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	25461707	Total 25461707 Paid 25461707 Provision for Unpaid 0 Claimed 25461707	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	2181903	Total 2181903 Paid 2181903 Provision for Unpaid 0 Claimed 2181903	0	0	0
Salary - Teaching Staff	Gratuity paid	1533824	Total 1533824 Paid 1533824 Provision for Unpaid 0 Claimed 1533824	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	17993421	Total 17993421 Paid 17993421 Provision for Unpaid	0	0	0

			0 Claimed 17993421			
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	263653	Total 263653 Paid 263653 Provision for Unpaid 0 Claimed 263653	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	1083932	Total 1083932 Paid 1083932 Provision for Unpaid 0 Claimed 1083932	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	1034354	Total 1034354 Paid 1034354 Provision for Unpaid 0 Claimed 1034354	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) View	1672751	Total 1672751 Claimed 1672751	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	350000	Total 350000 Claimed 350000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View	75000	Total 75000 Claimed 75000	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building View	248566	Total 248566 Claimed 248566	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation View	187275	Total 187275 Claimed 187275	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation View	2840329	Total 2840329 Claimed 2840329	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation View	30000	Total 30000 Claimed 30000	0	0	0
Audit Fees	Audit Fee - College	17700	Total 17700 Claimed 17700	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. View	258920	Total 258920 Claimed 258920	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2424891	Total 2424891 Claimed 2424891	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	38142	Total 38142	0	0	0

			Claimed 38142			
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment. View	57987	Total 57987 Claimed 57987	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any View	8951	Total 8951 Claimed 8951	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise View	1312239	Total 1312239 Claimed 1312239	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	11681	Total 11681 Claimed 11681	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. View	31444	Total 31444 Claimed 31444	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	547369	Total 547369 Claimed 547369	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1909650	Total 1909650 Claimed 1909650	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider View	137400	Total 137400 Claimed 137400	0	0	0
Communication Expenses	Telephone, Fax Charges	58572	Total 58572 Claimed 58572	0	0	0
Communication Expenses	Postage charges	13284	Total 13284 Claimed 13284	0	0	0
Printing and Stationery	Exam papers and form printing	1971890	Total 1971890 Claimed 1971890	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts View	1500683	Total 1500683 Claimed 1500683	0	0	0
Establishment Expenses	Water Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. View	57162	Total 57162 Claimed 57162	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately). 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	1223363	Total 1223363 Claimed 1223363	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	1463175	Total 1463175 Claimed 1463175	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons	1545385	Total 1545385	0	0	0

	employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View		Claimed 1545385			
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View	64037	Total 64037 Claimed 64037	0	0	0
Depreciation	As debited to Income & Expenditure Account	6699749	Total 6699749 Claimed 0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	107700	Total 107700 Claimed 107700	0	0	0
Total Expenses		76418089	76418089	0	0	0
Total Claimed Expenses			69718340			

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25