

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

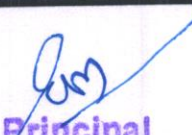
1	<b>Name of the College/Institute:</b> MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC <b>Code:</b> EN5244 <b>Stream:</b> ENGG <b>Year:</b> 2024-25 <b>Location:</b> Gat No.1071, Bhujbal Knowledge City, Adgaon	
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Interim Fee 71000 Interim Fee 70000 Fee 0 No Fees 0 No Fees 0
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 94146 Rs.
	C) Year of recognition by respective council/Government :	2022
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14328033 39800
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1315146 3653
4.1.3	Stipend paid to the students	0 0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15643179 43453</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	3140395 8723
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18783574 52177</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (375671) whichever is lower	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>18783574 52177</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1878357 5218
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	862166 2395
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	2700000 7500
	Usage charge for building - <b>Second Shift</b> Rs. 3750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	6392619 17757
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>30616716 85046</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	314
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>85046</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>85046</b>
4.10	Development fee (10% of 4.9.1)	<b>8505</b>
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>93551</b>



4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11% - Add = 170 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 80% - Add = 425	595
4.10.3	Total Development Fee (4.10 + 4.10.2-(9100)) or Limited 15% of Tuition Fee(4.9.1- (12757)) whichever is less.	9100
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>94146</b>



Date \_\_\_\_\_  
Place \_\_\_\_\_

  
**Principal**  
 MET's Institute of Tech; Polytechnic  
 Bhujbal Knowledge City,  
 Adgaon Nashik - 422 003

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_