

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

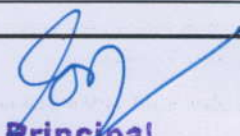
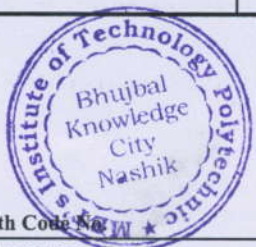
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

	Name of the College/Institute: MET'S INSTITUTE OF TECHNOLOGY-POLYTECHNIC				
	Code: EN5244				
1	Stream: ENGG				
	Year: 2025-26				
	Location: Gate No. 1071, Bhujbal Knowledge City, Adgaon				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	72267	7733	80000
	Fee for Academic Year 2023-24	Approved	64253	6747	71000
	Fee for Academic Year 2022-23	Ad-hoc	63636	6364	70000
2	Fee for Academic Year 2021-22	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26			Rs. 104705
	C) Year of recognition by respective council/Government : 2021				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23646126	43789
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	89000	165
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23735126	43954
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	10202368	18893
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33937494	62847
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (678750) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	33937494	62847
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3393749	6285
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1557731	2885
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	4050000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	8368357	15497
4.5	Total of (4.2.2.2 to 4.4)	51307331	95014
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	540	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(400+52+35+0+38+0) (Excluding TFWS, J&K, and Repeaters)	525	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	540	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	95014	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95014	
4.10	Development fee (10% of 4.9.1)	9501	



4.10.1	Total fee (4.9.1 + 4.10)	104515
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 10.71% - Add = 190 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	190
4.10.3	Total Development Fee (4.10 + 4.10.2-(9691)) or Limited 15% of Tuition Fee(4.9.1- (14252)) whichever is less.	9691
4.10.4	Total Fee (4.9.1 + 4.10.3)	104705

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
<p style="text-align: center;">  Principal MET's Institute of Tech; Polytechnic Bhujbal Knowledge City, Adgaon, Nashik - 422 003 </p> <p style="text-align: center;">  </p>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		