

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PHARMD STREAM


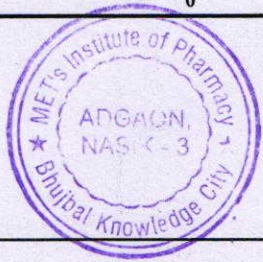
1	<b>Name of the College/Institute:</b> MET's Institute of Pharmacy <b>Code:</b> PH5207 <b>Stream:</b> PHARMD <b>Year:</b> 2025-26 <b>Location:</b> Bhujbal Knowledge City, Adgaon, Nashik 422003				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	70671	9329	80000
	Fee for Academic Year 2023-24	No Upward Revision	65218	9782	75000
	Fee for Academic Year 2022-23	Approved	65218	9782	75000
	Fee for Academic Year 2021-22	Ad-hoc	59091	5909	65000
	Fee for Academic Year 2020-21	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 108700</b>			
	C) Year of recognition by respective council/Government :	2020			
3.	Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">Y</span>				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6600802	52806
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6600802</b>	<b>52806</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2989140	23913
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9589942</b>	<b>76720</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (191799) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9589942</b>	<b>76720</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	958994	7672
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	748974	5992
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6240
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>12077910</b>	<b>96623</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(70+0+44+0+11+0) (Excluding TFWS, J&K, and Repeaters)	125	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	125	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>96623</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>96623</b>	
4.10	Development fee (10% of 4.9.1)	<b>9662</b>	



4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>106285</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1932) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1932 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 3.10 per faculty per year - Add = 483 Placement of students - 0% - Add = 0	2415
4.10.3	Total Development Fee (4.10 + 4.10.2-(12077)) or Limited 15% of Tuition Fee(4.9.1- (14493)) whichever is less.	12077
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>108700</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place		
 <b>PRINCIPAL</b> <b>MET's Institute of Pharmacy</b> <b>Adgaon, Nashik-3.</b>		
		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		