

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

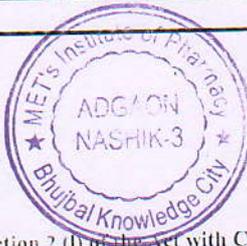
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PHARMD STREAM

1	Name of the College/Institute: MET's Institute of Pharmacy Code: PH5207 Stream: PHARMD Year: 2026-27 Location: Bhujbal Knowledge City, Adgaon, Nashik 422003				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	80000	10000	90000
	Fee for Academic Year 2024-25	Approved	70671	9329	80000
	Fee for Academic Year 2023-24	No Upward Revision	65218	9782	75000
	Fee for Academic Year 2022-23	Approved	65218	9782	75000
	Fee for Academic Year 2021-22	Ad-hoc	59091	5909	65000
	Fee for Academic Year 2020-21	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 104527</b>			
	C) Year of recognition by respective council/Government :	2020			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8763307	57277
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	36250	237
4.1.3	Stipend paid to the students .	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>8799557</b>	<b>57513</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2113591	13814
4.2.1	a) Less income	0	0
	b) Hostel expenses.	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>10913148</b>	<b>71328</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (327394) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>10913148</b>	<b>71328</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1091315	7133
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	852317	5571
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1050000	6863
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>13906780</b>	<b>90894</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/Institutional+NRFI+EWS+Transfer)=(93+0+47+0+13+0) (Excluding TWS, J&K, and Repeaters)	153	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/Institutional+NRFI+EWS+Transfer)=(0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	153	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	90894	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	90894	

4.10	Development fee (10% of 4.9.1)	9089
4.10.1	Total fee (4.9.1 + 4.10)	99983
4.10.2	Credit for accreditation/quality improvement etc - NAAC Grade - B+(1818) / NBA Courses - 0(0%) / NIRF within top 500 - 101_200(3636) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3636 Ph.D Holder - 25% - Add = 454 Research Publications in international journals & Patents - 1.70 per faculty per year - Add = 454 Placement of students - 0% - Add = 0	4544
4.10.3	Total Development Fee (4.10 + 4.10.2-(13633)) or Limited 15% of Tuition Fee(4.9.1- (13634)) whichever is less.	13633
4.10.4	Total Fee (4.9.1 + 4.10.3)	104527

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;"> <p><b>PRINCIPAL</b> MET's Institute of Pharmacy Adgaon, Nashik-3.</p> </div> </div>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		