

## FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PH5207, MPH5207 - MET's Institute of Pharmacy
<b>Address</b>	Bhujbal Knowledge City, Adgaon, Nashik 422003

### Check-list for online fee approval proposal receipt for academic year 2018-19

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	348392	0	1724613	0	2073005	302675	1770330	271186	31489	0	0	0	0
2	Books	25	1108806	0	440944	0	1549750	332320	1217431	147897	184423	0	0	0	0
3	FURNITURE	15	8200589	2700	930099	0	9133388	1300251	7833137	876762	423489	0	0	0	0
4	MACHINERY	15	7593303	10123	259321	0	7862747	1159963	6702784	651788	508175	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	Mumbai Educational Trust
Address (With Pin Code)	GEN.A.K. Vaidya Chowk, Bandra Reclamation, Bandra (W) Mumbai 400 050
District - Taluka	Mumbai-City-Mumbai
Telephone No. with STD Code	02226519211/201
Fax No. with STD Code	02226440067
E-mail ID	enquiry@bkc.met.edu
Website	www.met.edu
Registration No. and date of Trust	E-12494 (Mumbai)--29/11/1989
Year of Establishment of the trust	1989
PAN No - TAN No	AAATM0985G--NSKM05265B

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. CHHAGAN C. BHUJBAL	FOUNDER TRUSTEE AND CHAIRMAN	BUSINESS
2	MRS. MEENATAI C. BHUJBAL	TRUSTEE	BUSINESS
3	MR. SAMIR M BHUJBAL	TRUSTEE	BUSINESS
4	MR HARI NARKE	TRUSTEE	PROFESSIONAL
5	MR. DILIP J. KHAIRE	TRUSTEE	BUSINESS
6	MR. SUBHASH B. SASAN	TRUSTEE	BUSINESS
7	MR. PANKAJ C. BHUJBAL	TRUSTEE	BUSINESS
8	DR. NIRMAL S. SURYA	TRUSTEE	PROFESSIONAL
9	DR. JITENDRA S. WAGH	TRUSTEE	SERVICE

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MET'S INSTITUTE OF MANAGEMENT	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK	5120	2006	SPECIALIZATION: FINANCE, HR, MARKETING, PRODUCTION & OPERATION
2	MET'S INSTITUTE OF TECHNOLOGY - POLYTECHNIC	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK	5244	2006	FIRST SHIFT: CIVIL, COMPUTER, INFORMATION TECHNOLOGY, ELECTRICAL, ENTC, MECHANICAL SECOND SHIFT: CIVIL, ELECTRICAL, MECHANICAL
3	MET'S INSTITUTE OF ENGINEERING	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK	5151	2006	BACHELOR OF ENGINEERING: CIVIL ENGINEERING, COMPUTER ENGINEERING, INFORMATION TECHNOLOGY, ELECTRICAL, ENTC, MECHANICAL, ELECTRONIC MCA MASTER OF ENGINEERING: COMPUTER, MECHANICAL
4	MET'S INSTITUTE OF D PHARMACY	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK	5442	2016	DIPLOMA IN PHARMACY

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	MPH	QUALITY ASSURANCE TECHNIQUES	2	18	18	18	18	18
2	PH	PHARMACY	4	60	60	60	60	60
3	MPH	PHARMACUTICAL CHEMISTRY	2	18	18	18	18	18
4	MPH	PHARMACEUTICS	2	18	18	18	18	18

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	3035	10117	16	0	
	<b>Total</b>	<b>3035</b>	<b>10117</b>	<b>16</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			4647	0	4647
	Cost(Amt. in Rs.)			42213945	0	42213945
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			3358	0	3358
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	QUALITY ASSURANCE TECHNIQUES	2	18	0	18	18	0	18	18	0	0	18	0	0	18	0	0
2	MPH	PHARMACUTICAL CHEMISTRY	2	18	0	11	18	0	5	18	0	0	18	0	0	18	0	0
3	MPH	PHARMACEUTICS	2	18	0	18	18	0	18	18	0	0	18	0	0	18	0	0
4	PH	PHARMACY	4	60	0	60	60	0	72	60	0	61	60	0	64	60	0	0
Total				114	0	107	114	0	113	114	0	61	114	0	64	114	0	0

**Institute Information**

Address	Bhujbal Knowledge City, Adgaon, Nashik 422003
PIN Code	422003
Year of Establishment	2006
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2303515
Fax No. (With STD code)	0253-2303203
E-Mail ID	principal_iop@bkc.met.edu
Web Site	www.metbhujbalknowledgecity.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	63 %
Total number of research publications in International journals & patents filed by the college	281
Placement of students	56
Name of the Director / Principal of the Institution	Dr. Sanjay J. Kshirsagar, Principal
Person duly authorised in terms of section 2 (1) of the Act	Dr. Sanjay J. Kshirsagar Designation: Principal Mobile No: 9370245235
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	114

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	HDFC BANK LTD	20412320000284	PANCHAVATI
2	HDFC BANK LTD	50100117406818	PANCHAVATI
3	BANK OF MAHARASHTRA	60045667248	CANADA CORNER
4	STATE BANK OF INDIA	31221519571	ADGAON
5	THE SARASWAT COOP BANK LTD (SCHEDULE BANK)	084100100001276	SHARANPUR ROAD

**Form B2**

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2006				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 200 Girls- 100 Total Capacity- 300				

Total No. of laboratories in the Department 14  
 Total cost of Equipment in the Department (Rs. in Lakhs) 106.31 Rs. In Lakhs  
 Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition A) UG 39.90 Rs. In Lakhs  
 Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition B) PG 66.31 Rs. In Lakhs

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	2123				
	No. of Books available	8115				
	No. of Journals subscribed In current year	21				
B) Carpet Area in Use for Library (in Sq. Mtr.)	180.865					
c) Facilities in Department - Library	<b>1.</b>	Special Reading Room				
	<b>2.</b>	Open Access Library				
	<b>3.</b>	ERP Software				
	<b>4.</b>	Computer facility with internet				
No. of Staff						
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		
a) Professors	4	0	0	0	<b>0</b>	<b>4</b>
b) Assistant Professors / HOD	7	5	0	0	<b>5</b>	<b>2</b>
c) Lecturers	14	16	0	0	<b>16</b>	

Form B4

Student - Teacher Ratio	Total Number of Teachers	<b>Sanctioned Intake :348</b>	<b>Student on Roll : 345</b>			
a) With approved staff	17	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 20:1			
b) With (approved adhoc + contract) staff	21	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 16:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	6	0	0	<b>6</b>	
b) Non- Technical	6	6	0	0	<b>6</b>	
c) Class- IV	20	20	0	0	<b>20</b>	
	<b>Total</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>	2:1					

Form B5

<b>15</b>	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
<b>16</b>	Whether Building os owned / <b>Rental by college/</b> Institute:	O		
	b) if owned built-up area in 4646.96 Sq.Mtr.	College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	422.13	-
		Recurring annual expenditure (Amount Rs. in Lakhs)	4.91	-
b) If Rental Built-up area in Sq.Mtr.	College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)	-	-	0
<b>17</b>	Mention relation of the landlord with the College / Institute if Any	-		

Particulars	College / Institute / Hostel		
	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)
a. Land(area )	0	0	0
b. Building (Built-up area in Sq. Mtr.)	8	8	8
c. Lab / Work shop	0	0	0
d. Laboratory equipments	18	19	20
e. Books	6	6	7
f. Furniture & dead stock	2	2	3
g. Vehicals	0	0	0
h. Others	15	15	17
<b>Total</b>	<b>49</b>	<b>50</b>	<b>55</b>

Form B9

**Fees collected during last year per student for UG course**

Year	No of Students	fees collected(Rs.)
<b>2016-17</b>		
1 <sup>st</sup> Year	59	4869591
2 <sup>nd</sup> Year	66	5343789

3 <sup>rd</sup> Year	69	5288556
4 <sup>th</sup> Year	63	4626747
5 <sup>th</sup> Year	-	-

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2016-17</b>		
1 <sup>st</sup> Year	37	5069000
2 <sup>nd</sup> Year	47	5862780
Fees collected (2016-17) per student for UG/PG course		
UG Course - 82000		
PG Course - 137000		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	59	4869591
b) PIO + Foreign National	-	-

Form B10	
(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr. Sanjay J. Kshirsagar, Principal
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	37400-67000

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHINDE PRATIBHA SANDEEP	Regular	14/01/2011	14/01/2011	PH	Administrator		179670
2	BHALERAO JITENDRA BALIRAM	Regular	16/11/2010	16/11/2010	MPH	Administrator		253344
3	NIKAM HEMANT MADHUKAR	Regular	10-08-2016	11-08-2016	PH	Administrator		331740
4	MORE AMOL MADHUKAR	Regular	23-12-2013	23-12-2013	MPH	Administrator		90403
5	JADHAV JYOTI SAHEBRAO	Regular	10/08/2006	12/08/2006	MPH	Administrator		237890
6	MARSATIWAR NITESH PRAVIN	Regular	16/07/2008	16/07/2008	PH	Administrator		171762
7	PAWAR PRATIKSHA SUNIL	Regular	15/10/2007	15/10/2007	MPH	Administrator		223200
8	GAIKWAD GAUTAM ARUN	Regular	11/09/2006	11/09/2006	PH	Administrator		253296
9	KAGADE ARATI DILIP	Regular	03/11/2008	03/11/2008	PH	Administrator		302616
10	PATIL YOGITA DIGAMBAR	Regular	05/02/2008	05/02/2008	PH	Administrator		362808
11	NIKAM DEEPAK UTTAMRAO	Regular	10/08/2006	21/08/2006	PH	Administrator		329654
12	LOKHANDE ANIKET MANMOHAN	Regular	17/07/2008	17/07/2008	PH	Administrator		165762
13	DUBAKWAD VISHAL RAM	Regular	15/10/2007	15/10/2007	MPH	Administrator		222429
14	GANGURDE SHARAD MADHUKAR	Regular	15/07/2010	15/07/2010	PH	Administrator		176350
15	GOVARDHANE PRAMOD SHANKARRAO	Regular	15/10/2006	15/10/2006	PH	Administrator		246103
16	KUMAWAT MANIK RAMLAL	Regular	14/07/2006	14/07/2006	PH	Administrator		223141
17	BHAMARE NITIN RAMDAS	Regular	10/08/2006	11/08/2006	PH	Administrator		421020
18	MANE VARSHA MAHENDRA	Regular	14/07/2006	20/07/2006	PH	Administrator		354792
19	KAKAD JAYASHRI SACHIN	Regular	16/06/2010	16/06/2010	PH	Administrator		254973
20	GHULE SANDEEP KERU	Regular	04/09/2009	04/09/2009	PH	Administrator		197168
21	GOSAVI HITESH ASHOK	Regular	01/01/2011	01/01/2011	PH	Administrator		211660
22	KANOJIYA ASHOK BABULAL	Regular	02/07/2007	02/07/2007	PH	Administrator		107160
23	MAULE YOHESH RAJARAM	Regular	01/09/2011	01/09/2011	PH	Administrator		115145
24	KORADE ANANT RAMESH	Regular	07/06/2006	07/06/2006	PH	Administrator		251100
25	BADODE RAJESH SHANU	Regular	23/10/2010	23/10/2010	PH	Administrator		112145
26	GHOLAP SANTOSH RAMDAS	Regular	01/12/2007	01/12/2007	PH	Administrator		256716
27	RAUT SANJAY BALKRISHNA	Regular	01/12/2006	01/12/2006	PH	Administrator		252264
28	MITKE SUNIL SUKHDEO	Regular	01/10/2010	01/10/2010	PH	Administrator		191991
29	SHIRSATH KAILAS VASANTRAO	Regular	15/11/2010	15/11/2010	PH	Administrator		360000
30	PHAD RAJU SHIVNATH	Regular	07/08/2006	07/08/2006	PH	Administrator		383740
31	AHIRE KISHOR DATTATRAY	Regular	02/07/2012	02/07/2012	MPH	Administrator		380124
32	WAMANE VIKAS VISHNU	Regular	11/08/2010	11/08/2010	PH	Administrator		200419
33	BALI BHUPENDARKUMAR JANAKRAJ	Regular	12/03/2007	12/03/2007	PH	Administrator		472997
34	CHAVAN NITIN KARBHARI	Regular	07/09/2009	07/09/2009	PH	Administrator		33432
35	GANGURDE VAIBHAV SHIVAJI	Regular	03/09/2012	03/09/2012	MPH	Administrator		33330
36	KHARAT SIDHARTHA PUNDALIK	Regular	15/12/2009	15/12/2009	PH	Administrator		30608
37	HANDE MAHESH MADHUKAR	Regular	01/08/2007	01/08/2007	MPH	Administrator		150486

38	GAIKWAD VIKRANT SURESH	Regular	12-12-2007	12-12-2007	PH	Administrator		
39	RISHIPATHAK DINESH DATTATRAY	Regular	09/06/2006	18/08/2006	MPH	Teaching	15600-39100	854640
40	AHIRRAO SAPANA PRABHAKAR	Regular	09/07/2007	09/07/2007	PH	Teaching	15600-39100	640125
41	SONAWANE SANDEEP SURESH	Regular	11/12/2006	11/12/2006	MPH	Teaching	15600-39100	852648
42	DASHPUTRE NEELAM LAXMAN	Regular	01/08/2008	01/08/2008	PH	Teaching	15600-39100	630944
43	THOMBRE NILIMA ABHIJEET	Regular	02/08/2006	02/08/2006	PH	Teaching	15600-39100	920208
44	PATIL GUNJAN YUVRAJ	Regular	23/07/2015	23/07/2015	PH	Teaching	15600-39100	120000
45	DEOKAR GITANJALI SAMBHAJIRAO	Regular	14/09/2010	14/09/2010	MPH	Teaching	15600-39100	816737
46	BHAMBERE DEEPAK SUNIL	Regular	09/07/2009	07/09/2009	MPH	Teaching	15600-39100	596016
47	PATIL SUSHIL DAGADU	Regular	02-08-2013	08-02-2013	PH	Teaching	15600-39100	428364
48	MAHAJAN KAJAL SUBHASH	Regular	23-07-2015	23-07-2015	PH	Teaching	15600-39100	100000
49	UDAVANT PAVAN BHAUSAHEB	Regular	08-09-2011	09-10-2011	PH	Teaching	15600-39100	688180
50	CHHAJED SANTOSH SUBHASH	Regular	01-12-2015	01-12-2015	PH	Teaching	15600-39100	636000
51	RUPVATE SMITA RAJENDRA	Regular	01-01-2015	01-01-2015	PH	Teaching	15600-39100	241900
52	SURSE SUNITA NARENDRA	Regular	03-07-2007	03-07-2007	PH	Teaching	15600-39100	773268
53	PATIL MORESHWAR PANDHARINATH	Regular	15/07/2011	15/07/2011	MPH	Teaching	15600-39100	865623
54	KAKAD SMITA PRAKASH	Regular	20/08/2016	20/08/2016	PH	Teaching	15600-39100	339852
55	KSHIRSAGAR SANJAY JAYPRAKASH	Regular	11/03/2015	12/03/2015	PH	Teaching	37400-67000	1560200
56	KANKATE RANI SHANTARAM	Regular	04/08/2008	04/08/2008	PH	Teaching	15600-39100	578550
57	SHAIKH ANWAR RAFIQ	Regular	01/07/2010	03/07/2010	MPH	Teaching	15600-39100	249048
58	SONAWANE AMRUTA PRIYADARSHAN	Regular	04/02/2016	04/02/2016	PH	Teaching		10000
59	SHIRSATH YOGESHWAR HIMMATRAO	Regular	08/02/2017	08/02/2017	PH	Teaching		17500
60	BHALERAO SIDDHARTH BHAGWAN	Regular	04/10/2016	04/10/2016	PH	Teaching	15600-39100	99141
61	PAWAR PRATAP BHAVARAO	Regular	14/09/2016	14/09/2016	PH	Teaching	15600-39100	249536

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	20:1
2	Regular + Contract + Adhoc	16:1

(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>		
		<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	-

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		345	
<b>Reading hall capacity</b>		60	
<b>Total carpet Area Sq.Mtr.</b>		180.865	
a)	No. of Titles	2123	
b)	No. of Books	8115	
c)	No. of National Journals	21	
d)	No. of International Journals	449	
e)	Non-Teaching Journals	4	
<b>Total Cost of</b>			
f)	a) Books	56.63	Lakhs
	b) Subscription for Journal	1.08	Lakhs
g)	Cost of Furniture	5.0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	ERP Software, Large No of reference copies	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		58
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		02
5	Number of Applications Software's available		07
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		06
7	Number of Scanners available		01
8	Total cost of the printers and scanners		0.60
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line LAN NMICT, BSNL
14	Specify Bandwidth available		20 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	6.20
17	Cost of Software in Computer Center	Rs. Lakhs	6.30
18	Cost of Furniture in Computer Center	Rs. Lakhs	1.2
19	Annual fee of the Internet Services in	Rs. Lakhs	8.00
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	Y	1	62151
	2. System Analyst		43964
	Y	1	
	3. Computer Programmer		0
	N	0	
4. Computer Operator		18000	
5. Non - Teaching Staff		17264	
6. Maintenance Staff		23413	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	OFFICE SUPERINTENDENT	1	1
3	LIBRARIAN	1	1
4	ASSOCIATE PROFESSOR	7	5
5	ASSISTANT PROFESSOR	14	14
6	ACCOUNTANT	3	3
7	STORE KEEPER	1	1
8	OFFICE ASSISTANT	4	4
9	ASSISTANT LIBRARIAN	1	1
10	CLERK	1	1
11	LABORATORY TECHNICIAN	6	6
12	COUNSELOR	1	1
13	LIBRARY ATTENDENT	1	1
14	DRIVER	5	5
15	LABORATORY ATTENDANT	7	7
16	PURCHASE OFFICER	1	1
17	STORE ASSISTANT	1	1
18	PROFESSOR	4	0
Total		60	54
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
<b><u>FOR OFFICE USE ONLY</u></b>			
Received the fee approval proposal for academic year 2018-19			
Proposal for Academic Year 2018-19			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____			
Date:    /    /2017		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19			

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

<b>Name of the College /Institute</b>	PH5207 - MET's Institute of Pharmacy
<b>Address</b>	Bhujbal Knowledge City, Adgaon, Nashik 422003

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	28367694	18421729	9945965	0	0	0	0
2	DEVELOPMENT FEES	2692769	1706954	985815	0	0	0	0
3	INTREST ON FDR	79657	47794	31863	0	0	0	0
4	OTHER INCOME	989457	918400	71057	0	0	0	0
<b>Total Income</b>		32129577	21094877	11034700	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	79657	<b>Total</b> 47794 <b>Deductible</b> 0	<b>Total</b> 31863 <b>Deductible</b> 0	0	0	0	0
2	DEVELOPMENT FEES	2692769	<b>Total</b> 1706954 <b>Deductible</b> 0	<b>Total</b> 985815 <b>Deductible</b> 0	0	0	0	0
3	TUTION FEES	28367694	<b>Total</b> 18421729 <b>Deductible</b> 0	<b>Total</b> 9945965 <b>Deductible</b> 0	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	989457	<b>Total</b> 918400 <b>Deductible</b> 206604	<b>Total</b> 71057 <b>Deductible</b> 69467	0	0	0	0
<b>Total Income</b>		32129577	21094877	11034700	0	0	0	0
<b>Total Deductible Income</b>		276071	206604	69467				

### Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	NBA AND OTHER REGISTRATION CHRGES	753000	751800	1200	0	0	0	0
2	WATER CHARGES	49457	20894	28563	0	0	0	0
3	TELEPHONE EXPENSES	106261	60872	45389	0	0	0	0
4	ADVERTISING EXPENSES	609768	339879	269889	0	0	0	0
5	SALARY EXPENSES	21237874	12499918	8737956	0	0	0	0
6	CONTRIBUTION TO PF	1200633	711350	489283	0	0	0	0
7	EX GRATIA	233523	181980	51543	0	0	0	0
8	GROUP INSURANCE	89466	53065	36401	0	0	0	0
9	PROFESSIONAL FEES	356630	190664	165966	0	0	0	0
10	HONORARIUM TO VISITING FACULTY	23030	13818	9212	0	0	0	0
11	AFFILIATION FEES	244400	230500	13900	0	0	0	0

12	AUDIT FEES	15000	10000	5000	0	0	0	0
13	BANK CHARGES	26038	15623	10415	0	0	0	0
14	BAND WIDTH CHARGES	187584	132080	55504	0	0	0	0
15	CHEMICAL AND GLASSWARE	444291	395159	49132	0	0	0	0
16	DEPRECIATION	4556784	3376008	1180776	0	0	0	0
17	ELECTRICITY EXPENSES	663800	400421	263379	0	0	0	0
18	FACULTY DEVELOPMENT PROGMMAMME	222600	173560	49040	0	0	0	0
19	GARDEN AND MAINTENANCE	236598	164457	72141	0	0	0	0
20	HOUSEKEEPING CHARGES	263399	151277	112122	0	0	0	0
21	INDUSTRIAL TOUR	4000	2400	1600	0	0	0	0
22	JOURNAL AND SUBCRPTION	122460	40038	82422	0	0	0	0
23	LABORATORY EXPENSES	156389	133833	22556	0	0	0	0
24	MET SCHOLARSHIP	31440	31440	0	0	0	0	0
25	POSTAGE AND TELEGRAM EXPENSES	30906	18500	12406	0	0	0	0
26	OFFICE EXPENSES	56139	31870	24269	0	0	0	0
27	NEWS PAPER EXPENSES	13553	7979	5574	0	0	0	0
28	PRINTING AND STATIONERY	787094	665433	121661	0	0	0	0
29	PROCESSING FEES	222054	109232	112822	0	0	0	0
30	RESEARCH AND DEVELOPMENT EXPENSES	196975	54109	142866	0	0	0	0
31	REPARING AND MAINTENANCE	1071454	862120	209334	0	0	0	0
32	SECURITY CHARGES	529202	241323	287879	0	0	0	0
33	SEMINAR AND WORKSHOP EXPENSES	671649	528650	142999	0	0	0	0
34	STAFF WELFARE EXPENSES	564899	435264	129635	0	0	0	0
35	STUDENT ACTIVITY EXPENSES	40081	30493	9588	0	0	0	0
36	TEA FOOD REFRESHMENT	50195	30117	20078	0	0	0	0
37	TRAINING AND PLACEMENT	2711	2711	0	0	0	0	0
38	TRAVELLING EXPENSES	647171	458265	188906	0	0	0	0
39	VAT	65513	39308	26205	0	0	0	0
40	INSURANCE CHRGRES	169532	74282	95250	0	0	0	0
<b>Total Expenses</b>		<b>36953553</b>	<b>23670692</b>	<b>13282861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	12530346	<b>Total</b> 7374952 <b>Paid</b> 7374952 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 7374952	<b>Total</b> 5155394 <b>Paid</b> 5155394 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 5155394	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	708374	<b>Total</b> 419697 <b>Paid</b> 419697 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 419697	<b>Total</b> 288677 <b>Paid</b> 288677 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 288677	0	0	0	0
Salary - Teaching	teaching staff insurance	52785	<b>Total</b> 31308 <b>Paid</b> 31308 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 31308	<b>Total</b> 21477 <b>Paid</b> 21477 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 21477	0	0	0	0

			<b>Total</b>	<b>Total</b>				
			5124965	3582562				
			<b>Paid</b>	<b>Paid</b>				
			5124965	3582562				
Salary - Non Teaching	Pay	8707527	<b>Provision for Unpaid</b>	<b>Provision for Unpaid</b>	0	0	0	0
			0	0				
			<b>Claimed</b>	<b>Claimed</b>				
			5124965	3582562				
			<b>Total</b>	<b>Total</b>				
			291654	200606				
			<b>Paid</b>	<b>Paid</b>				
			291654	200606				
Salary - Non Teaching	Colleges Contribution to PF	492260	<b>Provision for Unpaid</b>	<b>Provision for Unpaid</b>	0	0	0	0
			0	0				
			<b>Claimed</b>	<b>Claimed</b>				
			291654	200606				
			<b>Total</b>	<b>Total</b>				
			181980	51543				
			<b>Paid</b>	<b>Paid</b>				
			181980	51543				
Salary - Non Teaching	Other Allowances to Staff	233523	<b>Provision for Unpaid</b>	<b>Provision for Unpaid</b>	0	0	0	0
			0	0				
			<b>Claimed</b>	<b>Claimed</b>				
			181980	51543				
			<b>Total</b>	<b>Total</b>				
			21757	14924				
			<b>Paid</b>	<b>Paid</b>				
			21757	14924				
Salary - Non Teaching	Non teaching staff insurance	36681	<b>Provision for Unpaid</b>	<b>Provision for Unpaid</b>	0	0	0	0
			0	0				
			<b>Claimed</b>	<b>Claimed</b>				
			21757	14924				
			<b>Total</b>	<b>Total</b>				
			190664	165966				
			<b>Claimed</b>	<b>Claimed</b>	0	0	0	0
			190664	165966				
			<b>Total</b>	<b>Total</b>				
			13818	9212				
			<b>Claimed</b>	<b>Claimed</b>	0	0	0	0
			13818	9212				
			<b>Total</b>	<b>Total</b>				
			1091532	127922				
			<b>Claimed</b>	<b>Claimed</b>	0	0	0	0
			1091532	127922				
			<b>Total</b>	<b>Total</b>				
			74282	95250				
			<b>Claimed</b>	<b>Claimed</b>	0	0	0	0
			74282	95250				
			<b>Total</b>	<b>Total</b>				
			31440	0				
			<b>Claimed</b>	<b>Claimed</b>	0	0	0	0
			0	0				
			<b>Total</b>	<b>Total</b>				
			608824	0				
			<b>Claimed</b>	<b>Claimed</b>	0	0	0	0
			608824	0				
			<b>Total</b>	<b>Total</b>				
			0	209334				
			<b>Claimed</b>	<b>Claimed</b>	0	0	0	0
			0	209334				
			<b>Total</b>	<b>Total</b>				
			10000	5000				
			<b>Claimed</b>	<b>Claimed</b>	0	0	0	0
			10000	5000				
			<b>Total</b>	<b>Total</b>				
			135952	107956				
			<b>Claimed</b>	<b>Claimed</b>	0	0	0	0
			135952	107956				

Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	365861	<b>Total</b> 203927 <b>Claimed</b> 203927	<b>Total</b> 161933 <b>Claimed</b> 161933	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	538238	<b>Total</b> 528650 <b>Claimed</b> 528650	<b>Total</b> 9588 <b>Claimed</b> 9588	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	173492	<b>Total</b> 30493 <b>Claimed</b> 30493	<b>Total</b> 142999 <b>Claimed</b> 142999	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	34117	<b>Total</b> 32517 <b>Claimed</b> 32517	<b>Total</b> 1600 <b>Claimed</b> 1600	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	836626	<b>Total</b> 515085 <b>Claimed</b> 515085	<b>Total</b> 321541 <b>Claimed</b> 321541	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	26038	<b>Total</b> 15623 <b>Claimed</b> 15623	<b>Total</b> 10415 <b>Claimed</b> 10415	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	55504	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 55504 <b>Claimed</b> 55504	0	0	0	0
Communication Expenses	Internet Charges	132080	<b>Total</b> 132080 <b>Claimed</b> 132080	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	106261	<b>Total</b> 60872 <b>Claimed</b> 60872	<b>Total</b> 45389 <b>Claimed</b> 45389	0	0	0	0
Communication Expenses	Postage charges	30906	<b>Total</b> 18500 <b>Claimed</b> 18500	<b>Total</b> 12406 <b>Claimed</b> 12406	0	0	0	0
Printing and Stationery	Other stationary	787094	<b>Total</b> 665433 <b>Claimed</b> 665433	<b>Total</b> 121661 <b>Claimed</b> 121661	0	0	0	0
Establishment Expenses	Electricity	663800	<b>Total</b> 400421 <b>Claimed</b> 400421	<b>Total</b> 263379 <b>Claimed</b> 263379	0	0	0	0
Establishment Expenses	Water	49457	<b>Total</b> 20894 <b>Claimed</b> 20894	<b>Total</b> 28563 <b>Claimed</b> 28563	0	0	0	0
Establishment Expenses	Gardening	236598	<b>Total</b> 164457 <b>Claimed</b> 164457	<b>Total</b> 72141 <b>Claimed</b> 72141	0	0	0	0
Establishment Expenses	Sweeping	263399	<b>Total</b> 151277 <b>Claimed</b> 151277	<b>Total</b> 112122 <b>Claimed</b> 112122	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	529202	<b>Total</b> 241323 <b>Claimed</b> 241323	<b>Total</b> 287879 <b>Claimed</b> 287879	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	156389	<b>Total</b> 133833 <b>Claimed</b> 133833	<b>Total</b> 22556 <b>Claimed</b> 22556	0	0	0	0

Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	444291	<b>Total</b> 395159 <b>Claimed</b> 395159	<b>Total</b> 49132 <b>Claimed</b> 49132	0	0	0	0
Other Expenses	Expenses related to Students	1192756	<b>Total</b> 933298 <b>Claimed</b> 933298	<b>Total</b> 259458 <b>Claimed</b> 259458	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4556784	<b>Total</b> 3376008 <b>Claimed</b> 0	<b>Total</b> 1180776 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	136013	<b>Total</b> 48017 <b>Claimed</b> 48017	<b>Total</b> 87996 <b>Claimed</b> 87996	0	0	0	0
<b>Total Expenses</b>		36953553	23670692	13282861	0	0	0	0
<b>Total Claimed Expenses</b>			20263244	12102085				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
<b>Financial Details (Rs)</b>	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

**FEES REGULATING AUTHORITY - 2018-19, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2018-19**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** MET's Institute of Pharmacy**Code:** PH5207**Location:** Bhujbal Knowledge City, Adgaon, Nashik 422003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	KSHIRSAGAR SANJAY JAYPRAKASH	PRINCIPAL	12/03/2015	NA	PH	Applicable and Submitted	50100096090266 HDFC Bank LTD	Nationalized / Private / Scheduled	1729000	Bank Transfer
2	Teaching	Regular	Approved	Yes	THOMBRE NILIMA ABHIJEET	ASSISTANT PROFESSOR	02/08/2006	NA	PH	Applicable and Submitted	20411140001147 HDFC Bank LTD	Nationalized / Private / Scheduled	920208	Bank Transfer
3	Teaching	Regular	Approved	No	PATIL MORESHWAR PANDHARINATH	ASSOCIATE PROFESSOR	15/07/2011	NA	MPH	Applicable and Submitted	20411140003437 HDFC Bank LTD	Nationalized / Private / Scheduled	865623	Bank Transfer
4	Teaching	Regular	Approved	Yes	RISHIPATHAK DINESH DATTATRAY	ASSOCIATE PROFESSOR	18/08/2006	NA	MPH	Applicable and Submitted	20411140001095 HDFC Bank LTD	Nationalized / Private / Scheduled	854640	Bank Transfer
5	Teaching	Regular	Approved	Yes	SONAWANE SANDEEP SURESH	ASSOCIATE PROFESSOR	11/12/2006	NA	MPH	Applicable and Submitted	20411140003132 HDFC Bank LTD	Nationalized / Private / Scheduled	852648	Bank Transfer
6	Teaching	Regular	Approved	Yes	DEOKAR GITANJALI SAMBHAJIRAO	ASSISTANT PROFESSOR	14/09/2010	NA	MPH	Applicable and Submitted	20411140003815 HDFC Bank LTD	Nationalized / Private / Scheduled	816737	Bank Transfer
7	Teaching	Regular	Approved	Yes	SURSE SUNITA NARENDRA	ASSISTANT PROFESSOR	03-07-2007	NA	PH	Applicable and Submitted	20411140002364 hdfc bank	Nationalized / Private / Scheduled	773268	Bank Transfer
8	Teaching	Regular	Approved	Yes	UDAVANT PAVAN BHAUSAHEB	ASSOCIATE PROFESSOR	09-10-2011	NA	PH	Applicable and Submitted	20411140003410 hdfc bank	Nationalized / Private / Scheduled	688180	Bank Transfer
9	Teaching	Regular	Approved	Yes	AHIRRAO SAPANA PRABHAKAR	ASSISTANT PROFESSOR	09/07/2007	NA	PH	Applicable and Submitted	20411140001405 HDFC Bank LTD	Nationalized / Private / Scheduled	640125	Bank Transfer
10	Teaching	Regular	Approved	Yes	CHHAJED SANTOSH SUBHASH	ASSOCIATE PROFESSOR	01-12-2015	NA	PH	Applicable and Submitted	50100137456936 hdfc bank	Nationalized / Private / Scheduled	636000	Bank Transfer
11	Teaching	Regular	Approved	Yes	DASHPUTRE NEELAM LAXMAN	ASSISTANT PROFESSOR	01/08/2008	NA	PH	Applicable and Submitted	20411140002089 HDFC Bank LTD	Nationalized / Private / Scheduled	630944	Bank Transfer
12	Teaching	Regular	Approved	Yes	BHAMBERE DEEPAK SUNIL	ASSISTANT PROFESSOR	07/09/2009	NA	MPH	Applicable and Submitted	20411140004949 HDFC Bank LTD	Nationalized / Private / Scheduled	596016	Bank Transfer
13	Teaching	Regular	Approved	Yes	KANKATE RANI SHANTARAM	ASSISTANT PROFESSOR	04/08/2008	NA	PH	Applicable and Submitted	20411140003002 HDFC Bank LTD	Nationalized / Private / Scheduled	578550	Bank Transfer
14	Teaching	Regular	Approved	Yes	PATIL SUSHIL DAGADU	ASSISTANT PROFESSOR	08-02-2013	NA	PH	Applicable and Submitted	20411140005405 hdfc bank	Nationalized / Private / Scheduled	428364	Bank Transfer
15	Teaching	Regular	Approved	Yes	KAKAD SMITA PRAKASH	ASSISTANT PROFESSOR	20/08/2016	NA	PH	Applicable and Not Submitted	50100120838525 HDFC Bank LTD	Nationalized / Private / Scheduled	339852	Bank Transfer
16	Teaching	Regular	Approved	Yes	PAWAR PRATAP BHAVARAO	ASSISTANT PROFESSOR	14/09/2016	NA	PH	Applicable and Submitted	50100185469613 HDFC BANK	Nationalized / Private / Scheduled	249536	Bank Transfer
17	Teaching	Regular	Approved	Yes	SHAIKH ANWAR RAFIQ	ASSISTANT PROFESSOR	03/07/2010	31/07/2015	MPH	Applicable and Submitted	20411140001103 HDFC Bank LTD	Nationalized / Private / Scheduled	249048	Bank Transfer
18	Teaching	Regular	Approved	Yes	RUPVATE SMITA RAJENDRA	ASSISTANT PROFESSOR	01-01-2015	NA	PH	Applicable and Submitted	50100074281980 hdfc bank	Nationalized / Private / Scheduled	241900	Bank Transfer
19	Teaching	Regular	Approved	No	PATIL GUNJAN YUVRAJ	ASSISTANT PROFESSOR	23/07/2015	29/08/2017	PH	Not Applicable	50100118896650 HDFC Bank LTD	Nationalized / Private / Scheduled	120000	Bank Transfer
20	Teaching	Regular	Proposal sent	No	MAHAJAN KAJAL SUBHASH	ASSISTANT PROFESSOR	23-07-2015	31/08/2017	PH	Not Applicable	50100118471908 hdfc bank	Nationalized / Private / Scheduled	100000	Bank Transfer
21	Teaching	Regular	Approved	Yes	BHALERAO SIDDHARTH BHAGWAN	ASSISTANT PROFESSOR	04/10/2016	NA	PH	Applicable and Submitted	50100187920241 HDFC BANK	Nationalized / Private / Scheduled	99141	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	SHIRSATH YOGESHWAR HIMMATRAO	ASSISTANT PROFESSOR	08/02/2017	01/06/2017	PH	Not Applicable	50100163875364 HDFC BANK	Nationalized / Private / Scheduled	17500	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	SONAWANE AMRUTA PRIYADARSHAN	ASSISTANT PROFESSOR	04/02/2016	30/04/2016	PH	Not Applicable	50100136074232 HDFC Bank LTD	Nationalized / Private / Scheduled	10000	Bank Transfer
24	Administration	Regular	Not Approved	No	BALI BHUPENDARKUMAR JANAKRAJ	PURCHASE OFFICER	12/03/2007	NA	PH	Applicable and Submitted	20411140006210 hdfc BANK LTD	Nationalized / Private / Scheduled	550128	Bank Transfer

25	Administration	Regular	Not Approved	No	BHAMARE NITIN RAMDAS	LIBRARIAN	11/08/2006	NA	PH	Applicable and Submitted	084200100007011 the saraswat coop bank ltd (schedule bank)	Nationalized / Private / Scheduled	421020	Bank Transfer
26	Administration	Regular	Not Approved	No	PHAD RAJU SHIVNATH	STORE KEEPER	07/08/2006	NA	PH	Applicable and Submitted	20411140003498 HDFC Bank LTD	Nationalized / Private / Scheduled	383740	Bank Transfer
27	Administration	Regular	Not Approved	No	AHIRE KISHOR DATTATRAY	LABORATORY TECHNICIAN	02/07/2012	NA	MPH	Applicable and Submitted	20411140006131 HDFC Bank LTD	Nationalized / Private / Scheduled	380124	Bank Transfer
28	Administration	Regular	Not Approved	No	PATIL YOGITA DIGAMBAR	ACCOUNTANT	05/02/2008	NA	PH	Applicable and Not Submitted	20411140001596 HDFC Bank LTD	Nationalized / Private / Scheduled	362808	Bank Transfer
29	Administration	Regular	Not Approved	No	SHIRSATH KAILAS VASANTRAO	ACCOUNTANT	15/11/2010	NA	PH	Applicable and Submitted	084200100013895 the saraswat coop bank ltd (schedule bank)	Nationalized / Private / Scheduled	360000	Bank Transfer
30	Administration	Regular	Not Approved	No	MANE VARSHA MAHENDRA	OFFICE SUPERINTENDENT	20/07/2006	NA	PH	Applicable and Submitted	20411140001700 HDFC Bank LTD	Nationalized / Private / Scheduled	354792	Bank Transfer
31	Administration	Regular	Not Approved	No	NIKAM HEMANT MADHUKAR	LABORATORY TECHNICIAN	11-08-2016	NA	PH	Applicable and Submitted	20411140001370 hdfc bank	Nationalized / Private / Scheduled	331740	Bank Transfer
32	Administration	Regular	Not Approved	No	NIKAM DEEPAK UTTAMRAO	LABORATORY TECHNICIAN	21/08/2006	NA	PH	Applicable and Submitted	20411140002381 HDFC Bank LTD	Nationalized / Private / Scheduled	329654	Bank Transfer
33	Administration	Regular	Not Approved	No	KAGADE ARATI DILIP	ASSISTANT LIBRARIAN	03/11/2008	NA	PH	Applicable and Not Submitted	20411140001960 HDFC Bank LTD	Nationalized / Private / Scheduled	302616	Bank Transfer
34	Administration	Regular	Not Approved	No	HANDE MAHESH MADHUKAR	DRIVER	01/08/2007	NA	MPH	Not Applicable	20411140003763 HDFC BANK	Nationalized / Private / Scheduled	271624	Bank Transfer
35	Administration	Regular	Not Approved	No	GHOLAP SANTOSH RAMDAS	DRIVER	01/12/2007	NA	PH	Not Applicable	20411140003540 HDFC Bank LTD	Nationalized / Private / Scheduled	256716	Bank Transfer
36	Administration	Regular	Not Approved	No	KAKAD JAYASHRI SACHIN	COUNSELOR	16/06/2010	NA	PH	Not Applicable	20411140001294 HDFC Bank LTD	Nationalized / Private / Scheduled	254973	Bank Transfer
37	Administration	Regular	Not Approved	No	BHALERAO JITENDRA BALIRAM	LABORATORY TECHNICIAN	16/11/2010	NA	MPH	Not Applicable	20411140003392 HDFC Bank LTD	Nationalized / Private / Scheduled	253344	Bank Transfer
38	Administration	Regular	Not Approved	No	GAIKWAD GAUTAM ARUN	LABORATORY ATTENDANT	11/09/2006	NA	PH	Not Applicable	20411140002900 HDFC Bank LTD	Nationalized / Private / Scheduled	253296	Bank Transfer
39	Administration	Regular	Not Approved	No	RAUT SANJAY BALKRISHNA	DRIVER	01/12/2006	NA	PH	Not Applicable	20411140002357 HDFC Bank LTD	Nationalized / Private / Scheduled	252264	Bank Transfer
40	Administration	Regular	Not Approved	No	KORADE ANANT RAMESH	OFFICE ASSISTANT	07/06/2006	NA	PH	Not Applicable	20411140001614 HDFC Bank LTD	Nationalized / Private / Scheduled	251100	Bank Transfer
41	Administration	Regular	Not Approved	No	GOVARDHANE PRAMOD SHANKARRAO	LABORATORY ATTENDANT	15/10/2006	NA	PH	Applicable and Submitted	20411140007226 HDFC Bank LTD	Nationalized / Private / Scheduled	246103	Bank Transfer
42	Administration	Regular	Not Approved	No	JADHAV JYOTI SAHEBRAO	LIBRARY ATTENDENT	12/08/2006	NA	MPH	Not Applicable	084200100007010 the saraswat coop bank ltd (schedule bank)	Nationalized / Private / Scheduled	237890	Bank Transfer
43	Administration	Regular	Not Approved	No	PAWAR PRATIKSHA SUNIL	LABORATORY TECHNICIAN	15/10/2007	NA	MPH	Not Applicable	084200100008746 the saraswat coop bank ltd (schedule bank)	Nationalized / Private / Scheduled	223200	Bank Transfer
44	Administration	Regular	Not Approved	No	KUMAWAT MANIK RAMLAL	OFFICE ASSISTANT	14/07/2006	NA	PH	Not Applicable	20411140003186 HDFC Bank LTD	Nationalized / Private / Scheduled	223141	Bank Transfer
45	Administration	Regular	Not Approved	No	DUBAKWAD VISHAL RAM	LABORATORY ATTENDANT	15/10/2007	NA	MPH	Not Applicable	20411140005449 HDFC Bank LTD	Nationalized / Private / Scheduled	222429	Bank Transfer
46	Administration	Regular	Not Approved	No	GOSAVI HITESH ASHOK	DRIVER	01/01/2011	NA	PH	Not Applicable	084200100011869 the saraswat coop bank ltd (schedule bank)	Nationalized / Private / Scheduled	211660	Bank Transfer
47	Administration	Regular	Not Approved	No	WAMANE VIKAS VISHNU	CLERK	11/08/2010	NA	PH	Not Applicable	20411140003506 HDFC Bank LTD	Nationalized / Private / Scheduled	200419	Bank Transfer
48	Administration	Regular	Not Approved	No	GHULE SANDEEP KERU	OFFICE ASSISTANT	04/09/2009	NA	PH	Not Applicable	084200100012289 the saraswat coop bank ltd (schedule bank)	Nationalized / Private / Scheduled	197168	Bank Transfer
49	Administration	Regular	Not Approved	No	MITKE SUNIL SUKHDEO	DRIVER	01/10/2010	NA	PH	Not Applicable	20411140002502 HDFC Bank LTD	Nationalized / Private / Scheduled	191991	Bank Transfer
50	Administration	Regular	Not Approved	No	SHINDE PRATIBHA SANDEEP	LABORATORY TECHNICIAN	14/01/2011	NA	PH	Not Applicable	20411140001501 HDFC Bank LTD	Nationalized / Private / Scheduled	179670	Bank Transfer
51	Administration	Regular	Not Approved	No	GANGURDE SHARAD MADHUKAR	LABORATORY ATTENDANT	15/07/2010	NA	PH	Not Applicable	20411140003513 HDFC Bank LTD	Nationalized / Private / Scheduled	176750	Bank Transfer

52	Administration Regular	Not Approved	No	MARSATIWAR NITESH PRAVIN	LABORATORY ATTENDANT	16/07/2008	NA	PH	Not Applicable	084200100010406 the saraswat coop bank ltd (schedule bank)	Nationalized / Private / Scheduled	171762	Bank Transfer
53	Administration Regular	Not Approved	No	LOKHANDE ANIKET MANMOHAN	LABORATORY ATTENDANT	17/07/2008	NA	PH	Not Applicable	084200100010405 the saraswat coop bank ltd (schedule bank)	Nationalized / Private / Scheduled	165762	Bank Transfer
54	Administration Regular	Not Approved	No	MAULE YOHESH RAJARAM	CLERK	01/09/2011	NA	PH	Not Applicable	20411140001302 HDFC Bank LTD	Nationalized / Private / Scheduled	115145	Bank Transfer
55	Administration Regular	Not Approved	No	BADODE RAJESH SHANU	LABORATORY ATTENDANT	23/10/2010	NA	PH	Not Applicable	20411140005682 HDFC Bank LTD	Nationalized / Private / Scheduled	112145	Bank Transfer
56	Administration Regular	Not Approved	No	KANOJIYA ASHOK BABULAL	STORE ASSISTANT	02/07/2007	NA	PH	Not Applicable	084200100008244 the saraswat coop bank ltd (schedule bank)	Nationalized / Private / Scheduled	107160	Bank Transfer
57	Administration Regular	Not Approved	No	MORE AMOL MADHUKAR	LABORATORY ATTENDANT	23-12-2013	NA	MPH	Not Applicable	50100136074538 hdfc bank	Nationalized / Private / Scheduled	90403	Bank Transfer
58	Administration Regular	Approved	No	GAIKWAD VIKRANT SURESH	PURCHASE OFFICER	12-12-2007	NA	PH	Applicable and Submitted	50100051209500 HDFC Bank	Nationalized / Private / Scheduled	60483	Bank Transfer
59	Administration Regular	Not Approved	No	CHAVAN NITIN KARBHARI	LABORATORY ATTENDANT	07/09/2009	NA	PH	Not Applicable	20411140003385 HDFC BANK	Nationalized / Private / Scheduled	33432	Bank Transfer
60	Administration Regular	Not Approved	No	GANGURDE VAIBHAV SHIVAJI	LABORATORY TECHNICIAN	03/09/2012	NA	MPH	Not Applicable	20411140004922 HDFC BANK	Nationalized / Private / Scheduled	33330	Bank Transfer
61	Administration Regular	Not Approved	No	KHARAT SIDHARTHA PUNDALIK	LABORATORY ATTENDANT	15/12/2009	NA	PH	Not Applicable	20411140003670 HDFC BANK	Nationalized / Private / Scheduled	30608	Bank Transfer

Total Teaching Faculty 23  
Total Approved Faculty 21

Total Non Teaching Faculty 38  
Total Non Approved Faculty (Including Proposal Sent for Approval) 40

Total Annual Salary - Teaching	12437280 ( 59%)
Total Annual Salary - Administration	8800590 (41%)
Total Annual Salary	21237870
Total Basic Pay	7253067
Total Grade Pay	2347769
Total HRA Pay	1586330
Total DA Pay	8116818
Total TA Pay	1933886
Total IT Pay	556879
Total Institute PT/PF Pay	1059707

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

## FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PH5207 - MET's Institute of Pharmacy
<b>Address</b>	Bhujbal Knowledge City, Adgaon, Nashik 422003

#### Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	22471.00	Mon Oct 30 16:58:50 IST 2017	State Bank of India		NB	CH69541346

#### FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
 as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2017

Verified by  
 (Name of the Clerk & its Signature)

Signature of Section Officer  
 FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM PH

1	<b>Name of the College/Institute:</b> MET's Institute of Pharmacy <b>Code:</b> PH5207 <b>Stream:</b> PH <b>Year:</b> 2018-19 <b>Location:</b> Bhujbal Knowledge City, Adgaon, Nashik 422003		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		91000
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 109894 Rs.
	C) Year of recognition by respective council/Government :		2006
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		13446313    52320
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		204482    796
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>13650795</b> 53116
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		6612449    25729
4.2.1	a) Less income derived by using college property (See norm 2.14)		206604    804
	b) Hostel expenses, if any (See norm 2.2.2)		0
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>20056640</b> 78041
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		2005664    7804
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake		1320000    5136
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		1947633    7578
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>		<b>25329937</b> 98560
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		240
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		257
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		257
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		<b>98560</b>
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		<b>9856</b>
4.10.1	Total fee (4.9 + 4.10)		<b>108416</b>
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 100%/ NIRF within top 500 - N - Add = 1478 Ph.D Holder - 63% - Add = 986 Research Publications in international journals & Patents - 12.22 per faculty per year - Add = 493 Placement of students - 56% - Add = 493		1478

4.10.3	Total Fee (4.10.1 to 4.10.2)	109894
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

<b>FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)</b>	14121 (Fourteen Thousands One Hundred and Twenty One Rupees )
Date	
Place	
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
<b>Prepared by:</b>	
<b>Checked by (Chartered Accountant)</b>	

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MPH

1	<b>Name of the College/Institute:</b> MET's Institute of Pharmacy <b>Code:</b> PH5207 <b>Stream:</b> MPH <b>Year:</b> 2018-19 <b>Location:</b> Bhujbal Knowledge City, Adgaon, Nashik 422003		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		153000
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 154628 Rs.
	C) Year of recognition by respective council/Government :		2010
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		9315183      86252
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		175178      1622
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>9490361</b> 87874
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		2611724      24183
4.2.1	a) Less income derived by using college property (See norm 2.14)		69467      643
	b) Hostel expenses, if any (See norm 2.2.2)		0
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>12032618</b> 111413
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		1203262      11141
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake		594000      5500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		1147576      10626
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>		<b>14977456</b> 138680
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		108
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		88
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		108
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		<b>138680</b>
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		<b>13868</b>
4.10.1	Total fee (4.9 + 4.10)		<b>152548</b>
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 63% - Add = 1387 Research Publications in international journals & Patents - 46.83 per faculty per year - Add = 693 Placement of students - 56% - Add = 693		2080

4.10.3	Total Fee (4.10.1 to 4.10.2)	154628
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

<b>FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)</b>		8350 (Eight Thousand Three Hundred and Fifty Rupees )
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		