

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH5207, PHARMD5207, MPH5207 - MET's Institute of Pharmacy
Address	Bhujbal Knowledge City, Adgaon, Nashik 422003

Online fee approval proposal for academic year 2022-23

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college forthe Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18,2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20,2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	PHARMD	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1272373	0	67850	0	1340223	326575	1013649	290663	35912	0	0	0	0	0
2	Books	25	908478	4200	27212	0	939890	231571	708319	112577	118994	0	0	0	0	0
3	FURNITURE	15	5082367	0	25086	0	5107453	764237	4343217	543173	221064	0	0	0	0	0
4	MACHINERY	15	6575780	0	6202	0	6581982	986832	5595150	381386	605446	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	MUMBAI EDUCATIONAL TRUST(MUMBAI)
Address (With Pin Code)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK-422003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	22 2644 0446
Fax No. with STD Code	22 2644 0067
E-mail ID	principal_iop@bkc.met.edu
Website	https://www.met.edu/
Registration No. and date of Trust	E-12494 DATED NOV. 29TH 1989--1989-11-29
Year of Establishment of the trust	1989
PAN No - TAN No	AAATM0985G--NSKM05265B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. HARI R NARKE	MEMBER OF THE TRUST	SERVICE
2	MR. SUBHASH B SANAS	MEMBER OF THE TRUST	BUSINESS
3	DR. NIRMAL S SURYA	MEMBER OF THE TRUST	DOCTOR
4	MR. SAMEER M BHUJBAL	TREASURER	AGRICULTURE AND BUSINESS
5	MR. PANKAJ C BHUJBAL	SECRETARY	AGRICULTURE AND BUSINESS
6	MRS. MEENA C BHUJBAL	MEMBER OF THE TRUST	AGRICULTURE AND BUSINESS
7	MR. CHHAGAN C BHUJBAL	PRESIDENT/CHAIRMAN	AGRICULTURE
8	DR. JITENDRA S WAGH	MEMBER OF THE TRUST	SERVICE
9	MR. DILIP J KHAIRE	MEMBER OF THE TRUST	AGRICULTURE AND BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MET'S INSTITUTE OF PHARMACY	BHUBALKNOWLEDGECITY, ADGAON,NASHIK	5207	2007	B. PHARMACY, M. PHARMACY
2	MET'S INSTITUTE OF INFORMATION TECHNOLOGY	BHUBALKNOWLEDGECITY, ADGAON,NASHIK	0473	2006	PG DAC AND PRE CAT
3	MET'S INSTITUTE OF MANAGEMENT	GEN. ARUNKUMAR VAIDYA CHOWK DANDRA (W) MUMBAI 400050	3106	1994	M M S
4	MET'S INSTITUTE OF PHARMCY	GEN. ARUNKUMAR VAIDYA CHOWK DANDRA (W) MUMBAI 400050	3226	1984	1 MASTER OF PHARMACY 2 BACHELOR OF PHARMACY
5	MET'S INSTITUTE OF D PHARMACY	GEN. ARUNKUMAR VAIDYA CHOWK DANDRA (W) MUMBAI 400050	3293	1993	DIPLMA IN PHARMACY
6	MET'S SCHOOL OF ARCHITECTURE & INTERIOR DESIGN	AT POST GOVARDHAN TALUKA AND DISTRIC NASHIK	5445	2017	BACHELOR OF ARCHITECTURE
7	BHUJBAL ACADEMY OF SCIENCE AND COMMERCE	MET BHUJBAL KNOWLEDGE CITY ADGAON NASHIK	27201600322	2019	11TH AND 12TH SCIENCE AND COMMERCE
8	MET'S INSTITUTE OF D. PHARMACY	MET BHUJBAL KNOWLEDGE CITY ADGAON NASHIK	5442	2016	D PHARM AND B PHARM
9	MET'S INSTITUTE OF POLYTECHNIC	MET BHUJBAL KNOWLEDGE CITY ADGAON NASHIK	5244	2006	DIPLOMA PROGRAMME AND B TECH PROGRAMME
10	MET'S INSTITUTE OF ENGINEERING	MET BHUJBAL KNOWLEDGE CITY ADGAON NASHIK	5151	2006	ENGINEERING ME RESEARCH CENTRE
11	MET'S INSTITUTE OF MANAGEMENT	MET BHUJBAL KNOWLEDGE CITY ADGAON NASHIK	5120	2006	MBA BVOC PHD RESEARCH CENTRE

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	100	60	60
2	PHARMD	DOCTOR OF PHARMACY	6	30	0	0	0	0
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	15	15	15	18
4	MPH	PHARMACUTICAL CHEMISTRY	2	9	6	6	9	18
5	MPH	PHARMACEUTICS	2	15	15	15	15	18
6	MPH	PHARMACOLOGY	2	6	6	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	3035	10117	16	0
	Total	3035	10117	16	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	4647		0	4647
	Cost(Amt. in Rs.)	42213945		0	42213945
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3358		0	3358
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	15	15	0	15	15	0	0	15	0	0	18	0	0
2	MPH	PHARMACUTICAL CHEMISTRY	2	9	0	9	6	0	6	6	0	0	9	0	0	18	0	0
3	MPH	PHARMACEUTICS	2	15	0	15	15	0	15	15	0	0	15	0	0	18	0	0
4	MPH	PHARMACOLOGY	2	6	0	6	6	0	6	0	0	0	0	0	0	0	0	0
5	PH	PHARMACY	4	100	13	98	100	16	117	100	9	113	60	7	64	60	12	0
6	PHARMD	DOCTOR OF PHARMACY	6	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0
Total				175	13	173	142	16	159	136	9	113	99	7	64	114	12	0

Institute Information

Address	Bhujbal Knowledge City, Adgaon, Nashik 422003					
Village	Adgaon, Nashik					
District - Taluka	Nashik-Nashik					
PIN Code	422003					
Year of Establishment	2006					
Telephone No. (With STD code)	0253-2555860					
Mobile Number & WhatsApp number	9370245235 WhatsApp number-9689932180					
E-Mail ID	principal_iop@bkc.met.edu					
Web Site	https://metbhujbalknowledgecity.ac.in/metpharm/					
Whether Land or Building provided by the government or any other public body	No.					
Type of Land	On Ownership					
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	1 to 100					
Ph.D Holders percentage of Total Teaching Staff	60 %					
Total number of research publications in International journals & patents filed by the college	327					
Placement of students	70					
Name of the Director / Principal of the Institution	DR. SANJAY JAYPRAKASH KSHIRSAGAR, PRINCIPAL					
Person duly authorised in terms of section 2 (l) of the Act	DR SANJAY JAYPRAKASH KSHIRSAGAR Designation: PRINCIPAL Mobile No: 9370245235					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	87	87	91	109
	2	PH	360	392	426	426
	3	PHARMD	30	30	33	33

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK	20412320000284	PANCHVATI NASHIK
2	HDFC BANK	50100117406818	PANCHVATI NASHIK
3	BANK OF MAHARASHTRA	60045667248	CANADA CORNER NASHIK
4	STATE BANK OF INDIA	31221519571	ADGAON NASHIK
5	THE SARASWAT CO-OPERATIVE BANK LTD	084100100001276	SHARANPUR ROAD NASHIK
6	BANK OF MAHARASHTRA	60232263651	NASHIK
7	BANK OF MAHARASHTRA	60141895877	NASHIK

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	173	159	113	64	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2006				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 200 Girls- 100 Total Capacity- 300				
Total No. of laboratories in the Department	15				

Total cost of Equipment in the Department (Rs. in Lakhs)		103.96 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	39.37 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	64.59 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	13087				
	No. of Books available	10832				
	No. of Journals subscribed In current year	21				
B) Carpet Area in Use for Library (in Sq. Mtr.)	180.865					
c) Facilities in Department - Library	1.	Pharmaceutical Chemistry - Special Reading Room				
	2.	Quality Assurance Technique - Open Access Library				
	3.	Pharmaceutics - ERP Software				
	4.	Pharmacology - Computer with Internet facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	1	0	0	1	3
b) Assistant Professors / HOD	8	5	0	0	5	3
c) Lecturers	22	24	0	0	24	
Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :447		Student on Roll : 479	
a) With approved staff		25	Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 19:1	
b) With (approved adhoc + contract) staff		30	Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 16:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	7	7	0	0	7	
b) Non- Technical	15	15	0	0	15	
c) Class- IV	23	23	0	0	23	
	Total	45	0	0	45	0
Ratio of Non - Teaching - Teaching Staff		1.5:1				
Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O
	b) if owned built-up area in 4646.96 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)		424.69	0	424.69
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total
		0	0	0		
17	Mention relation of the landlord with the College / Institute if Any		0			
Projected Addition		College / Institute / Hostel				
Particulars		2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)		
a.	Land(area)	0	0	0		
b.	Building (Built-up area in Sq. Mtr.)	100000	150000	200000		
c.	Lab / Work shop	0	0	0		
d.	Laboratory equipments	500000	700000	800000		
e.	Books	300000	300000	400000		
f.	Furniture & dead stock	300000	300000	500000		
g.	Vehicals	0	0	0		
h.	Others	0	0	0		
	Total	1200000	1450000	1900000		
Form B9						
Fees collected during last year per student for UG course						
Year		No of Students		fees collected(Rs.)		
2020-21						
1 st Year		117		13988575		
2 nd Year		123		14575500		
3 rd Year		116		11810000		
4 th Year		72		6552000		
5 th Year		0		0		
Fees collected during last year per student for PG course						
Year		No of Students		fees collected(Rs.)		
2020-21						
1 st Year		48		7272000		
2 nd Year		44		6452000		
Fees collected (2020-21) per student for UG/PG course		UG Course - 128000				
		PG Course - 151500				

No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		117			13988575			
b) PIO + Foreign National		0			0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR. SANJAY JAYPRAKASH KSHIRSAGAR, PRINCIPAL						
Regular incharge		Regular						
Pay Scale		164894						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MANE VARSHA MAHENDRA	Regular	20-07-2006	20-07-2006	PH	Administrator	32566	3150
2	BHAMBRE NITIN RAMDAS	Regular	11-08-2006	11-08-2006	PH	Administrator	39415	4750
3	PHAD RAJU SHIVNATH	Regular	08-08-2006	08-08-2006	PH	Administrator	35070	3800
4	PATIL YOGITA DIGAMBAR	Regular	05-02-2008	05-02-2008	PH	Administrator	34234	3325
5	KAGADE ARATI DILIP	Regular	03-11-2008	03-11-2008	PH	Administrator	27968	3800
6	NIKAM HEMANT MADHUKAR	Regular	10-08-2006	10-08-2006	PH	Administrator	30068	3800
7	NIKAM DEEPAK UTTAMRAO	Regular	21-08-2006	21-08-2006	PH	Administrator	29968	3800
8	BHALERAO JITENDRA BALIRAM	Regular	16-11-2010	16-11-2010	MPH	Administrator	24152	3800
9	SHINDE PRATIBHA SANDEEP	Regular	14-01-2011	14-01-2011	PH	Administrator	17469	2375
10	AHIRE KISHOR DATTATRAY	Regular	02-07-2012	02-07-2012	MPH	Administrator	35427	4750
11	GANGURDE VAIBHAV SHIVAJI	Regular	03-09-2012	03-09-2012	MPH	Administrator	19065	1750
12	KAKAD JAYASHRI SACHIN	Regular	16-06-2010	16-06-2010	PH	Administrator	24308	2850
13	GAIKWAD GAUTAM ARUN	Regular	11-09-2006	11-09-2006	PH	Administrator	23608	2375
14	GOVARDHANE PRAMOD SHANKARRAO	Regular	04-10-2006	04-10-2006	PH	Administrator	23025	2375
15	DUBAKWAD VISHAL RAM	Regular	15-10-2007	15-10-2007	MPH	Administrator	20627	2375
16	CHAVAN NITIN KARBHARI	Regular	07-09-2009	07-09-2009	PH	Administrator	18716	2375
17	GANGURDE SHARAD MADHUKAR	Regular	15-07-2010	15-07-2010	PH	Administrator	17418	2375
18	MORE AMOL MADHUKAR	Regular	23-12-2013	23-12-2013	MPH	Administrator	9200	1140
19	KUMAVAT MANIK RAMLAL	Regular	04-06-2006	04-06-2006	PH	Administrator	20678	2375
20	KHARAT SIDDHARTHA KUNDLIK	Regular	15-12-2009	15-12-2009	PH	Administrator	17304	2375
21	SONAWANE AMOL POPATRAO	Regular	01-04-2017	01-04-2017	PH	Administrator	21500	2375
22	SHIRSATH KAILAS VASANT	Regular	15-11-2010	15-11-2010	PH	Administrator	33500	3325
23	KORADE ANANT RAMESH	Regular	03-07-2006	03-07-2006	PH	Administrator	22925	2375
24	BADODE RAJESH SHANU	Regular	23-10-2012	23-10-2012	PH	Administrator	11225	1140
25	RAUT SANJAY BALKRISHNA	Regular	01-12-2006	01-12-2006	PH	Administrator	22272	2375
26	GHOLAP SANTOSH RAMDAS	Regular	10-12-2007	10-12-2007	PH	Administrator	22643	2375
27	MITKE SUNIL SUKHDEV	Regular	01-10-2010	01-10-2010	PH	Administrator	17343	2375
28	GOSAVI HITESH ASHOK	Regular	01-01-2011	01-01-2011	PH	Administrator	18965	2375
29	GAWALI YOGESH BHIKAN	Regular	01-04-2017	01-04-2017	PH	Administrator	14000	1800
30	MANDLIK SAGAR ROHIDAS	Regular	01-03-2021	01-03-2021	PH	Administrator	12500	1425
31	GHULE SANDEEP KERU	Regular	04-09-2009	04-09-2009	PH	Administrator	19263	1900
32	NIKAM ROSHAN BALASAHEB	Regular	25-07-2018	25-07-2018	PH	Administrator	8175	900
33	BAGUL RAJENDRA RAMDAS	Regular	08-08-2019	08-08-2019	PH	Administrator	8175	900
34	RAUT ARJUN GANPAT	Regular	01-04-2017	01-04-2017	PH	Administrator	24500	2375
35	JADHAV JYOTI SAHEBRAO	Regular	12-08-2006	12-08-2006	PH	Administrator	22398	2375
36	INGLE VINOD TUKARAM	Regular	01-08-2016	01-08-2016	PH	Administrator	19000	2375
37	BORSE LAXMIKANT GAJANAN	Regular	01-07-2014	01-07-2014	PH	Administrator	19442	2375
38	ZADE PRAVIN ARJUN	Regular	15-09-2006	15-09-2006	PH	Administrator	19756	2375
39	KANOJIYA ASHOK BABULAL	Regular	02-07-2007	02-07-2007	PH	Administrator	25938	3325
40	KASAR RUPALI RAMDAS	Regular	01-01-2008	01-01-2008	PH	Administrator	30076	3325
41	KUMAR BHUPINDER JANAK RAJ	Regular	12-03-2007	12-03-2007	PH	Administrator	51844	4000
42	SOMAWANSHI MANGESH PANDURANG	Regular	01-08-2008	01-08-2008	PH	Administrator	29972	0
43	PEKHALE MADHUKAR MOTIRAM	Regular	17-07-2006	17-07-2006	PH	Administrator	27675	2375
44	SHETE SANDEEP NAMDEV	Regular	09-10-2006	09-10-2006	PH	Administrator	27042	2375
45	KEDARE SHRADDHA NITIN	Regular	16-01-2008	16-01-2008	PH	Administrator	26439	3325
46	KSHIRSAGAR SANJAY JAYPRAKASH	Regular	10-03-2015	11-03-2015	PH	Teaching	164894	8000
47	THOMBRE NILIMA ABHIJEET	Regular	01-07-2006	02-08-2006	PH	Teaching	81536	6300
48	RISHIPATHAK DINESH DATTATRAY	Regular	18-08-2006	18-08-2006	MPH	Teaching	83342	6300
49	SONAWANE SANDEEP SURESH	Regular	11-12-2006	11-12-2006	MPH	Teaching	83342	6300
50	PATIL MORESHWAR PANDHARINATH	Regular	04-07-2011	15-07-2011	MPH	Teaching	83726	7200
51	UDAVANT PAVAN BHAUSAHEB	Regular	05-09-2011	10-09-2011	PH	Teaching	68751	5400
52	CHHAJED SANTOSH SUBHASH	Regular	01-12-2015	01-12-2015	PH	Teaching	73974	6300
53	SURSE SUNITA NARENDRA	Regular	25-06-2007	03-07-2007	PH	Teaching	70614	5400
54	AHIRRAO SAPANA PRABHAKAR	Regular	09-07-2007	09-07-2007	PH	Teaching	60850	5400
55	DASHPUTRE NEELAM LAXMAN	Regular	01-08-2008	01-08-2008	PH	Teaching	58235	5400

56	KANKATE RANI SHANTARAM	Regular	04-08-2008	04-08-2008	PH	Teaching	61067	5400
57	BHAMBERE DEEPAK SUNIL	Regular	07-07-2009	07-09-2009	MPH	Teaching	56729	5400
58	DEOKAR GITANJALI SAMBHAJIRAO	Regular	14-09-2010	14-09-2010	MPH	Teaching	78295	7200
59	PATIL SUSHIL DAGADU	Regular	02-08-2013	02-08-2013	PH	Teaching	43389	5700
60	KAKAD SMITA PRAKASH	Regular	12-08-2015	20-08-2015	PH	Teaching	27500	4750
61	PAWAR PRATAP BHAVARAO	Regular	14-09-2016	14-09-2016	PH	Teaching	42093	5700
62	AHIRE ROHAN SHANKARRAO	Regular	05-07-2017	05-07-2017	MPH	Teaching	21000	3800
63	LADDHA UMESH DILIP	Regular	01-11-2017	01-11-2017	PH	Teaching	23000	4750
64	TAJANPURE ANJALI BABURAO	Regular	01-05-2018	11-06-2018	MPH	Teaching	31032	4750
65	KHAIRNAR MAHENDRA VITTHAL	Regular	18-07-2019	18-07-2019	PH	Teaching	31000	5700
66	SABLE RAHUL RAMAKANT	Regular	23-07-2019	23-07-2019	PHARMD	Teaching	39000	5700
67	SHELKE RAKESH UTTAMRAO	Regular	01-08-2019	01-08-2019	PH	Teaching	31000	5700
68	DEORE ABHIJIT SAINATH	Regular	20-01-2020	20-01-2020	PH	Teaching	22000	3677
69	JADHAV ABHISH BHAGWAN	Regular	19-03-2020	20-03-2020	PH	Teaching	23000	4750
70	KHAIRNAR SHUBHAM JAGDISH	Regular	01-02-2021	08-02-2021	PH	Teaching	21000	3800
71	SONKAMBLE SNEH DIWAKAR	Regular	12-03-2021	12-03-2021	PH	Teaching	21000	2452
72	RUPVATE SMITA RAJENDRA	Regular	01-01-2015	01-01-2015	PH	Teaching	21070	4750
73	RAWAL VAISHALI PARAG	Regular	01-08-2016	01-08-2016	PH	Teaching	30135	4750
74	MISHAL HARSHVARDHAN BHIKAJI	Regular	01-09-2017	01-09-2017	PH	Teaching	43999	5700
75	PATIL LATESH PURUSHOTTAM	Regular	12-08-2016	12-08-2016	PH	Teaching	25883	4750

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	19:1
2 Regular + Contract + Adhoc	16:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.5:1	2:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		551	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		180.865	
a)	No. of Titles	3087	
b)	No. of Books	10832	
c)	No. of National Journals	11	
d)	No. of International Journals	9	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	6840775	Lakhs
	b) Subscription for Journal	810734	Lakhs
g)	Cost of Furniture	500000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20
j)	No. of Computer available in the Library	PIII	5
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	1. Institute Level Book Bank Facility. 2. Samaj Kalyan Book Bank Facility. 3. OPAC System	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		58
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		7
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6
7	Number of Scanners available		1
8	Total cost of the printers and scanners		0.60
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line LAN NMCT, BSNL
14	Specify Bandwidth available		40
15	Specify compression ratio		1
16	Cost of Hardware in Computer Center	Rs. Lakhs	6.20
17	Cost of Software in Computer Center	Rs. Lakhs	6.30
18	Cost of Furniture in Computer Center	Rs. Lakhs	1.2
19	Annual fee of the Internet Services in	Rs. Lakhs	8.00
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
			Pay Scale
			62151
			43964
			0
			18000
			17264
			23413

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	STORE KEEPER	1	1
3	ASSISTANT LIBRARIAN	2	2
4	ASSOCIATE PROFESSOR	5	5
5	ASSISTANT PROFESSOR	24	24
6	ACCOUNTANT	4	4
7	COUNSELOR	1	1
8	DRIVER	8	8
9	OFFICE ASSISTANT	7	7
10	RECEPTIONIST	1	1
11	OFFICE SUPERINTENDENT	1	1
12	LABORATORY ATTENDENT	6	6
13	LABORATORY TECHNICIAN	7	7
14	LIBRARIAN	1	1
15	ASSITANT ACCOUNTANT	1	1
16	SUPERVISOR	1	1
17	ADMIN ASSISTANT	1	1
18	STORE ASSISTANT	1	1
19	WARDEN BOYS HOSTEL	1	1
20	ASSISTANT SPORTS SECTION	1	1
Total		75	75
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	PH5207, PHARMD5207, MPH5207 - MET's Institute of Pharmacy
Address	Bhujbal Knowledge City, Adgaon, Nashik 422003

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	FEES	63125075	46926075	2475000	13724000	0	0	0	0
2	INTEREST ON FD	135698	106196	0	29502	0	0	0	0
3	INTEREST ON SAVING ACCOUNT	9632	7536	0	2096	0	0	0	0
4	OTHER FEES	1316830	288545	0	1028285	0	0	0	0
Total Income		64587235	47328352	2475000	14783883	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1316830	Total 288545 Deductible 0	Total 0 Deductible 0	Total 1028285 Deductible 0	0	0	0	0
2	INTEREST ON FDR	135698	Total 106196 Deductible 0	Total 0 Deductible 0	Total 29502 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	9630	Total 7536 Deductible 0	Total 0 Deductible 0	Total 2094 Deductible 0	0	0	0	0
4	TUITION FEES	47474270	Total 32937500 Deductible 0	Total 2250006 Deductible 0	Total 12286764 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	15650807	Total 13988575 Deductible 0	Total 224994 Deductible 0	Total 1437238 Deductible 0	0	0	0	0
Total Income		64587235	47328352	2475000	14783883	0	0	0	0
Total Deductible Income		0	0	0	0	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	MEMBERSHIP & REGISTRATION	88112	62963	2012	23137	0	0	0	0
2	JOURNAL & SUBSCRIPTION	113430	72130	3304	37996	0	0	0	0
3	INSURANCE CHARGES	164449	11524	12234	140691	0	0	0	0
4	ADVERTISING EXPENSES	52633	43657	719	8257	0	0	0	0
5	EX GRATIA	477945	470470	598	6877	0	0	0	0
6	FACULTY DEVELOPMENT PROGRAMME	68000	40800	2176	25024	0	0	0	0
7	DEPRECIATION	3205227	2152899	0	1052328	0	0	0	0
8	LABORATORY EXPENSES	40628	24377	1301	14950	0	0	0	0
9	CULTURE AND SPORTS EXPESSES	39361	19305	1605	18451	0	0	0	0
10	COVID EXPENSES	10403	8007	192	2204	0	0	0	0
11	CHEMICAL AND GLASS WARE	52184	48130	325	3729	0	0	0	0
12	SALARY EXPENSES	24872535	19382198	439227	5051110	0	0	0	0
13	BANK CHARGES	6376	6376	0	0	0	0	0	0

14	AUDIT FEES	23600	17700	472	5428	0	0	0	0
15	AFFILIATION FEES	552200	323480	18298	210422	0	0	0	0
16	VISITING STAFF HONORARIAM	298570	31000	21406	246164	0	0	0	0
17	PROFESSIONAL FEES	610184	455009	12414	142761	0	0	0	0
18	GRATUITY	172135	128360	3502	40273	0	0	0	0
19	CONTRIBUTION TO PF	1227689	728060	39971	459658	0	0	0	0
20	MET SCHOLARSHIP	10000	0	800	9200	0	0	0	0
21	NEWS PAPER EXPENSES	7530	4527	241	2762	0	0	0	0
22	OFFICE EXPENSES	101812	85544	1302	14966	0	0	0	0
23	POSTAGE & TELEGRAME EXPENSES	3759	2255	121	1383	0	0	0	0
24	PRINTING AND STATIONERY	427805	261096	13337	153372	0	0	0	0
25	PROPERTY TAX	76807	43541	2662	30604	0	0	0	0
26	RESEARCH AND DEVELOPMENT EXP	104994	0	8400	96594	0	0	0	0
27	SEMINAR AND WORKSHOP EXPENSES	107468	74644	2626	30198	0	0	0	0
28	STAFF WELFARE EXPENSES	261308	20105	19297	221906	0	0	0	0
29	TEA FOOD AND REFRESHMENT EXP	9615	5769	308	3538	0	0	0	0
30	TELEPHONE EXPENSES	122712	118353	349	4010	0	0	0	0
31	TRAVELING EXPENSES	1008109	532422	38055	437632	0	0	0	0
32	WATER CHARGES	58578	43681	1192	13705	0	0	0	0
33	BANDWIDTH CHARGES	208511	145856	5013	57642	0	0	0	0
34	ELECTRICITY EXPENSES	1870365	1551389	25519	293457	0	0	0	0
35	GARDEN MAINTENANCE	1446106	1169045	22165	254896	0	0	0	0
36	HOUSKEEPING CHARGES	1136011	1136011	0	0	0	0	0	0
37	REPAIRS & MAINTENANCE	3562540	2234683	25900	1301957	0	0	0	0
38	SECURITY CHARGES	1652036	1370295	22540	259201	0	0	0	0
Total Expenses		44251727	32825661	749583	10676483	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	PHARMD	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15918422	Total 12404607 Paid 12404607 Provision for Unpaid 0 Claimed 12404607	Total 281105 Paid 281105 Provision for Unpaid 0 Claimed 281105	Total 3232710 Paid 3232710 Provision for Unpaid 0 Claimed 3232710	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	785721	Total 465959 Paid 465959 Provision for Unpaid 0 Claimed 465959	Total 25581 Paid 25581 Provision for Unpaid 0 Claimed 25581	Total 294181 Paid 294181 Provision for Unpaid 0 Claimed 294181	0	0	0	0
Salary - Teaching Staff	Gratuity paid	110166	Total 82150 Paid 82150 Provision for Unpaid 0 Claimed 82150	Total 2241 Paid 2241 Provision for Unpaid 0 Claimed 2241	Total 25775 Paid 25775 Provision for Unpaid 0 Claimed 25775	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	305885	Total 301101 Paid 301101 Provision for Unpaid 0 Claimed 301101	Total 383 Paid 383 Provision for Unpaid 0 Claimed 383	Total 4401 Paid 4401 Provision for Unpaid 0 Claimed 4401	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8954112	Total 6977591 Paid 6977591 Provision for Unpaid 0 Claimed 6977591	Total 158122 Paid 158122 Provision for Unpaid 0 Claimed 158122	Total 1818399 Paid 1818399 Provision for Unpaid 0 Claimed 1818399	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	441969	Total 262102 Paid 262102 Provision for	Total 14390 Paid 14390 Provision for	Total 165477 Paid 165477 Provision for	0	0	0	0

			Unpaid 0 Claimed 262102	Unpaid 0 Claimed 14390	Unpaid 0 Claimed 165477				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	61968	Total 46209 Paid 46209 Provision for Unpaid 0 Claimed 46209	Total 1261 Paid 1261 Provision for Unpaid 0 Claimed 1261	Total 14498 Paid 14498 Provision for Unpaid 0 Claimed 14498	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	172060	Total 169369 Paid 169369 Provision for Unpaid 0 Claimed 169369	Total 215 Paid 215 Provision for Unpaid 0 Claimed 215	Total 2476 Paid 2476 Provision for Unpaid 0 Claimed 2476	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	298570	Total 31000 Claimed 31000	Total 21406 Claimed 21406	Total 246164 Claimed 246164	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	552200	Total 323480 Claimed 323480	Total 18298 Claimed 18298	Total 210422 Claimed 210422	0	0	0	0
Affiliation	University Affiliation Fee View	88112	Total 62963 Claimed 62963	Total 2012 Claimed 2012	Total 23137 Claimed 23137	0	0	0	0
Insurance	Building Insurance	76807	Total 43541 Claimed 43541	Total 2662 Claimed 2662	Total 30604 Claimed 30604	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	164449	Total 11524 Claimed 11524	Total 12234 Claimed 12234	Total 140691 Claimed 140691	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	10000	Total 0 Claimed 0	Total 800 Claimed 800	Total 9200 Claimed 9200	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1425016	Total 893873 Claimed 893873	Total 10360 Claimed 10360	Total 520783 Claimed 520783	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1496268	Total 938567 Claimed 938567	Total 10878 Claimed 10878	Total 546823 Claimed 546823	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 17700 Claimed 17700	Total 472 Claimed 472	Total 5428 Claimed 5428	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	52633	Total 43657 Claimed 43657	Total 719 Claimed 719	Total 8257 Claimed 8257	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	107468	Total 74644 Claimed 74644	Total 2626 Claimed 2626	Total 30198 Claimed 30198	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	39361	Total 19305 Claimed 19305	Total 1605 Claimed 1605	Total 18451 Claimed 18451	0	0	0	0
Expenses related to Students	4. Training & placement expenses	104994	Total 0 Claimed 0	Total 8400 Claimed 8400	Total 96594 Claimed 96594	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6376	Total 6376 Claimed 6376	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	610184	Total 455009 Claimed 455009	Total 12414 Claimed 12414	Total 142761 Claimed 142761	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	68000	Total 40800 Claimed 40800	Total 2176 Claimed 2176	Total 25024 Claimed 25024	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1008109	Total 532422 Claimed 532422	Total 38055 Claimed 38055	Total 437632 Claimed 437632	0	0	0	0

Communication Expenses	Internet Charges View	208511	Total 145856 Claimed 145856	Total 5013 Claimed 5013	Total 57642 Claimed 57642	0	0	0	0
Communication Expenses	Telephone, Fax Charges	122712	Total 118353 Claimed 118353	Total 349 Claimed 349	Total 4010 Claimed 4010	0	0	0	0
Communication Expenses	Postage charges	3759	Total 2255 Claimed 2255	Total 121 Claimed 121	Total 1383 Claimed 1383	0	0	0	0
Printing and Stationery	Exam papers and form printing	427805	Total 261096 Claimed 261096	Total 13337 Claimed 13337	Total 153372 Claimed 153372	0	0	0	0
Printing and Stationery	Other stationary	641257	Total 402243 Claimed 402243	Total 4662 Claimed 4662	Total 234352 Claimed 234352	0	0	0	0
Establishment Expenses	Electricity	1870365	Total 1551389 Claimed 1551389	Total 25519 Claimed 25519	Total 293457 Claimed 293457	0	0	0	0
Establishment Expenses	Water	58578	Total 43681 Claimed 43681	Total 1192 Claimed 1192	Total 13705 Claimed 13705	0	0	0	0
Establishment Expenses	Gardening Material	1446106	Total 1169045 Claimed 1169045	Total 22165 Claimed 22165	Total 254896 Claimed 254896	0	0	0	0
Contractual Services	Sweeping and cleaning services View	1136011	Total 1136011 Claimed 1136011	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	1652036	Total 1370295 Claimed 1370295	Total 22540 Claimed 22540	Total 259201 Claimed 259201	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	40628	Total 24377 Claimed 27377	Total 1301 Claimed 1301	Total 14950 Claimed 14950	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	52184	Total 48130 Claimed 48130	Total 325 Claimed 325	Total 3729 Claimed 3729	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	390668	Total 123952 Claimed 123952	Total 21340 Claimed 21340	Total 245376 Claimed 245376	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3205227	Total 2152899 Claimed 0	Total 0 Claimed 0	Total 1052328 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	113430	Total 72130 Claimed 72130	Total 3304 Claimed 3304	Total 37996 Claimed 37996	0	0	0	0
Total Expenses		44251727	32825661	749583	10676483	0	0	0	0
Total Claimed Expenses			30675762	749583	9624155				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit
PH: 0
PHARMD: 0
MPH: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MET's Institute of Pharmacy
Code: PH5207
Location: Bhujbal Knowledge City, Adgaon, Nashik 422003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	KSHIRSAGAR SANJAY JAYPRAKASH	PRINCIPAL	11-03-2015	NA	PH	Applicable and Submitted	50100096090266 HDFC Bank	Nationalized / Private / Scheduled	1220211	Bank Transfer
2	Teaching	Regular	Approved	Yes	PATIL MORESHWAR PANDHARINATH	ASSOCIATE PROFESSOR	15-07-2011	NA	MPH	Applicable and Submitted	20411140003437 HDFC Bank	Nationalized / Private / Scheduled	812145	Bank Transfer
3	Teaching	Regular	Approved	Yes	RISHIPATHAK DINESH DATTATRAY	ASSOCIATE PROFESSOR	18-08-2006	NA	MPH	Applicable and Submitted	20411140001095 HDFC Bank	Nationalized / Private / Scheduled	808422	Bank Transfer
4	Teaching	Regular	Approved	Yes	SONAWANE SANDEEP SURESH	ASSOCIATE PROFESSOR	11-12-2006	NA	MPH	Applicable and Submitted	20411140003132 HDFC Bank	Nationalized / Private / Scheduled	808422	Bank Transfer
5	Teaching	Regular	Approved	Yes	THOMBRE NILIMA ABHIJEET	ASSISTANT PROFESSOR	02-08-2006	NA	PH	Applicable and Submitted	20411140001147 HDFC Bank	Nationalized / Private / Scheduled	790901	Bank Transfer
6	Teaching	Regular	Approved	Yes	DEOKAR GITANJALI SAMBHAJIRAO	ASSISTANT PROFESSOR	14-09-2010	NA	MPH	Applicable and Submitted	20411140003815 HDFC Bank	Nationalized / Private / Scheduled	759461	Bank Transfer
7	Teaching	Regular	Approved	Yes	CHHAJED SANTOSH SUBHASH	ASSOCIATE PROFESSOR	01-12-2015	NA	PH	Applicable and Submitted	50100137456936 HDFC Bank	Nationalized / Private / Scheduled	717557	Bank Transfer
8	Teaching	Regular	Approved	Yes	SURSE SUNITA NARENDRA	ASSISTANT PROFESSOR	03-07-2007	NA	PH	Applicable and Submitted	20411140002364 HDFC Bank	Nationalized / Private / Scheduled	684954	Bank Transfer
9	Teaching	Regular	Approved	Yes	UDAVANT PAVAN BHAUSAHEB	ASSOCIATE PROFESSOR	10-09-2011	NA	PH	Applicable and Submitted	20411140003410 HDFC Bank	Nationalized / Private / Scheduled	666898	Bank Transfer
10	Teaching	Regular	Approved	Yes	KANKATE RANI SHANTARAM	ASSISTANT PROFESSOR	04-08-2008	NA	PH	Applicable and Submitted	20411140003002 HDFC Bank	Nationalized / Private / Scheduled	592354	Bank Transfer
11	Teaching	Regular	Approved	Yes	AHIRRAO SAPANA PRABHAKAR	ASSISTANT PROFESSOR	09-07-2007	NA	PH	Applicable and Submitted	20411140001405 HDFC Bank	Nationalized / Private / Scheduled	590245	Bank Transfer
12	Teaching	Regular	Approved	Yes	DASHPUTRE NEELAM LAXMAN	ASSISTANT PROFESSOR	01-08-2008	NA	PH	Applicable and Submitted	20411140002089 HDFC Bank	Nationalized / Private / Scheduled	564880	Bank Transfer
13	Teaching	Regular	Approved	Yes	BHAMBERE DEEPAK SUNIL	ASSISTANT PROFESSOR	07-09-2009	NA	MPH	Applicable and Submitted	20411140004949 HDFC Bank	Nationalized / Private / Scheduled	550269	Bank Transfer
14	Teaching	Regular	Not Approved	Yes	MISHAL HARSHVARDHAN BHIKAJI	ASSISTANT PROFESSOR	01-09-2017	NA	PH	Applicable and Submitted	50100204449462 HDFC Bank	Nationalized / Private / Scheduled	477378	Bank Transfer
15	Teaching	Regular	Approved	Yes	PAWAR PRATAP BHAVARAO	ASSISTANT PROFESSOR	14-09-2016	NA	PH	Applicable and Submitted	50100185469613 HDFC Bank	Nationalized / Private /	456712	Bank Transfer

										Submitted		Scheduled		
16	Teaching	Regular	Approved	Yes	SABLE RAHUL RAMAKANT	ASSISTANT PROFESSOR	23-07-2019	NA	PHARMD	Applicable and Submitted	50100294512541 HDFC Bank	Nationalized / Private / Scheduled	423151	Bank Transfer
17	Teaching	Regular	Approved	Yes	PATIL SUSHIL DAGADU	ASSISTANT PROFESSOR	02-08-2013	12-02-2021	PH	Applicable and Submitted	32774070231 State Bank of India	Nationalized / Private / Scheduled	407234	Bank Transfer
18	Teaching	Regular	Approved	Yes	TAJANPURE ANJALI BABURAO	ASSISTANT PROFESSOR	11-06-2018	NA	MPH	Applicable and Submitted	50100242372821 HDFC Bank	Nationalized / Private / Scheduled	336699	Bank Transfer
19	Teaching	Regular	Approved	Yes	KHAIRNAR MAHENDRA VITTHAL	ASSISTANT PROFESSOR	18-07-2019	NA	PH	Applicable and Submitted	50100294512551 HDFC Bank	Nationalized / Private / Scheduled	336350	Bank Transfer
20	Teaching	Regular	Proposal sent	Yes	SHELKE RAKESH UTTAMRAO	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	50100310102881 HDFC Bank	Nationalized / Private / Scheduled	336350	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	RAWAL VAISHALI PARAG	ASSISTANT PROFESSOR	01-08-2016	NA	PH	Applicable and Submitted	50100175035747 HDFC Bank	Nationalized / Private / Scheduled	326960	Bank Transfer
22	Teaching	Regular	Approved	Yes	KAKAD SMITA PRAKASH	ASSISTANT PROFESSOR	20-08-2015	NA	PH	Applicable and Submitted	50100120838525 HDFC Bank	Nationalized / Private / Scheduled	298374	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	PATIL LATESH PURUSHOTTAM	ASSISTANT PROFESSOR	12-08-2016	NA	PH	Applicable and Submitted	50100180660940 HDFC Bank	Nationalized / Private / Scheduled	280833	Bank Transfer
24	Teaching	Regular	Approved	Yes	JADHAV ABHISH BHAGWAN	ASSISTANT PROFESSOR	20-03-2020	NA	PH	Applicable and Submitted	50100352640145 HDFC Bank	Nationalized / Private / Scheduled	256450	Bank Transfer
25	Teaching	Regular	Approved	Yes	LADDHA UMESH DILIP	ASSISTANT PROFESSOR	01-11-2017	NA	PH	Applicable and Submitted	50100213752312 HDFC Bank	Nationalized / Private / Scheduled	249550	Bank Transfer
26	Teaching	Regular	Approved	Yes	DEORE ABHIJIT SAINATH	ASSISTANT PROFESSOR	20-01-2020	NA	PH	Applicable and Submitted	50100336645583 HDFC Bank	Nationalized / Private / Scheduled	238025	Bank Transfer
27	Teaching	Regular	Not Approved	Yes	RUPVATE SMITA RAJENDRA	ASSISTANT PROFESSOR	01-01-2015	NA	PH	Applicable and Submitted	50100074281980 HDFC Bank	Nationalized / Private / Scheduled	228609	Bank Transfer
28	Teaching	Regular	Approved	Yes	AHIRE ROHAN SHANKARRAO	ASSISTANT PROFESSOR	05-07-2017	NA	MPH	Applicable and Submitted	50100115819735 HDFC Bank	Nationalized / Private / Scheduled	227850	Bank Transfer
29	Teaching	Regular	Approved	Yes	KHAIRNAR SHUBHAM JAGDISH	ASSISTANT PROFESSOR	08-02-2021	NA	PH	Applicable and Submitted	32019535019 State Bank of India	Nationalized / Private / Scheduled	34126	Bank Transfer
30	Teaching	Regular	Approved	Yes	SONKAMBLE SNEH DIWAKAR	ASSISTANT PROFESSOR	12-03-2021	NA	PH	Applicable and Submitted	31880091223 State Bank of India	Nationalized / Private / Scheduled	12871	Bank Transfer
31	Administration	Regular	Not Approved	Yes	BHAMBRE NITIN RAMDAS	LIBRARIAN	11-08-2006	NA	PH	Applicable and Submitted	50100384514799 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	427647	Bank Transfer
32	Administration	Regular	Not Approved	Yes	AHIRE KISHOR DATTATRAY	LABORATORY TECHNICIAN	02-07-2012	NA	MPH	Applicable and Submitted	20411140006131 HDFC Bank	Nationalized / Private / Scheduled	384380	Bank Transfer
33	Administration	Regular	Not Approved	Yes	PHAD RAJU SHIVNATH	STORE KEEPER	08-08-2006	NA	PH	Applicable and Submitted	20411140003498 HDFC Bank	Nationalized / Private / Scheduled	380510	Bank Transfer
34	Administration	Regular	Not Approved	Yes	PATIL YOGITA DIGAMBAR	ACCOUNTANT	05-02-2008	NA	PH	Applicable and Submitted	20411140001596 HDFC Bank	Nationalized / Private / Scheduled	371443	Bank Transfer
35	Administration	Regular	Not Approved	Yes	SHIRSATH KAILAS VASANT	ACCOUNTANT	15-11-2010	NA	PH	Applicable and Submitted	39767304373 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	363475	Bank Transfer
36	Administration	Regular	Not Approved	Yes	KASAR RUPALI RAMDAS	ACCOUNTANT	01-01-2008	NA	PH	Applicable and Submitted	50100191468963 HDFC Bank	Nationalized / Private / Scheduled	326331	Bank Transfer
37	Administration	Regular	Not Approved	Yes	NIKAM HEMANT MADHUKAR	LABORATORY TECHNICIAN	10-08-2006	NA	PH	Applicable and Submitted	20411140001370 HDFC Bank	Nationalized / Private / Scheduled	326236	Bank Transfer
38	Administration	Regular	Not Approved	Yes	SOMAWANSHI MANGESH PANDURANG	ASSISTANT SPORTS SECTION	01-08-2008	NA	PH	Applicable and Submitted	20411140003307 HDFC Bank	Nationalized / Private / Scheduled	325199	Bank Transfer
39	Administration	Regular	Not Approved	Yes	NIKAM DEEPAK UTTAMRAO	LABORATORY TECHNICIAN	21-08-2006	NA	PH	Applicable and Submitted	20411140002381 HDFC Bank	Nationalized / Private / Scheduled	325151	Bank Transfer
40	Administration	Regular	Approved	Yes	KAGADE ARATI DILIP	ASSISTANT LIBRARIAN	03-11-2008	NA	PH	Applicable and Submitted	20411140001960 HDFC Bank	Nationalized / Private / Scheduled	303450	Bank Transfer
41	Administration	Regular	Not Approved	Yes	PEKHALE MADHUKAR MOTIRAM	OFFICE ASSISTANT	17-07-2006	NA	PH	Applicable and Submitted	20411140005665 HDFC Bank	Nationalized / Private / Scheduled	300280	Bank Transfer
42	Administration	Regular	Not Approved	Yes	SHETE SANDEEP NAMDEV	OFFICE ASSISTANT	09-10-2006	NA	PH	Applicable and Submitted	20233296877 The Saraswat	Nationalized / Private /	293408	Bank Transfer

										Submitted	Co-Operative Bank Ltd	Scheduled		
43	Administration	Regular	Not Approved	Yes	KANOJIYA ASHOK BABULAL	STORE ASSISTANT	02-07-2007	NA	PH	Applicable and Submitted	8420010008244 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	281425	Bank Transfer
44	Administration	Regular	Not Approved	Yes	RAUT ARJUN GANPAT	ASSITANT ACCOUNTANT	01-04-2017	NA	PH	Applicable and Submitted	84200100007256 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	265824	Bank Transfer
45	Administration	Regular	Not Approved	Yes	KAKAD JAYASHRI SACHIN	COUNSELOR	16-06-2010	NA	PH	Applicable and Submitted	20411140001294 HDFC Bank	Nationalized / Private / Scheduled	263750	Bank Transfer
46	Administration	Regular	Not Approved	Yes	BHALERAO JITENDRA BALIRAM	LABORATORY TECHNICIAN	16-11-2010	NA	MPH	Applicable and Submitted	20411140003392 HDFC Bank	Nationalized / Private / Scheduled	262050	Bank Transfer
47	Administration	Regular	Not Approved	Yes	GAIKWAD GAUTAM ARUN	LABORATORY ATTENDENT	11-09-2006	NA	PH	Applicable and Submitted	20411140002900 HDFC Bank	Nationalized / Private / Scheduled	256145	Bank Transfer
48	Administration	Regular	Not Approved	Yes	GOVARDHANE PRAMOD SHANKARRAO	LABORATORY ATTENDENT	04-10-2006	NA	PH	Applicable and Submitted	20411140002374 HDFC Bank	Nationalized / Private / Scheduled	249827	Bank Transfer
49	Administration	Regular	Not Approved	Yes	GHOLAP SANTOSH RAMDAS	DRIVER	10-12-2007	NA	PH	Applicable and Submitted	20411140003540 HDFC Bank	Nationalized / Private / Scheduled	245680	Bank Transfer
50	Administration	Regular	Not Approved	Yes	KORADE ANANT RAMESH	OFFICE ASSISTANT	03-07-2006	NA	PH	Applicable and Submitted	20411140001614 HDFC Bank	Nationalized / Private / Scheduled	241720	Bank Transfer
51	Administration	Regular	Not Approved	Yes	MANE VARSHA MAHENDRA	OFFICE SUPERINTENDENT	20-07-2006	30-11-2020	PH	Applicable and Submitted	20411140001700 HDFC Bank	Nationalized / Private / Scheduled	234472	Bank Transfer
52	Administration	Regular	Not Approved	Yes	SONAWANE AMOL POPATRAO	ACCOUNTANT	01-04-2017	NA	PH	Applicable and Submitted	32543330422 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	233264	Bank Transfer
53	Administration	Regular	Not Approved	Yes	KUMAVAT MANIK RAMLAL	OFFICE ASSISTANT	04-06-2006	NA	PH	Applicable and Submitted	20411140003186 HDFC Bank	Nationalized / Private / Scheduled	224354	Bank Transfer
54	Administration	Regular	Not Approved	Yes	DUBAKWAD VISHAL RAM	LABORATORY ATTENDENT	15-10-2007	NA	MPH	Applicable and Submitted	20411140005449 HDFC Bank	Nationalized / Private / Scheduled	223799	Bank Transfer
55	Administration	Regular	Not Approved	Yes	RAUT SANJAY BALKRISHNA	DRIVER	01-12-2006	NA	PH	Applicable and Submitted	20411140002357 HDFC Bank	Nationalized / Private / Scheduled	222943	Bank Transfer
56	Administration	Regular	Approved	Yes	KUMAR BHUPINDER JANAK RAJ	WARDEN BOYS HOSTEL	12-03-2007	NA	PH	Applicable and Submitted	20411140006217 HDFC Bank	Nationalized / Private / Scheduled	220842	Bank Transfer
57	Administration	Regular	Not Approved	Yes	ZADE PRAVIN ARJUN	ADMIN ASSISTANT	15-09-2006	NA	PH	Applicable and Submitted	50100346253991 HDFC Bank	Nationalized / Private / Scheduled	214359	Bank Transfer
58	Administration	Regular	Not Approved	Yes	BORSE LAXMIKANT GAJANAN	LABORATORY TECHNICIAN	01-07-2014	NA	PH	Applicable and Submitted	50100046419413 HDFC Bank	Nationalized / Private / Scheduled	210947	Bank Transfer
59	Administration	Regular	Not Approved	Yes	GHULE SANDEEP KERU	OFFICE ASSISTANT	04-09-2009	NA	PH	Applicable and Submitted	39776832201 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	209007	Bank Transfer
60	Administration	Regular	Not Approved	Yes	GANGURDE VAIBHAV SHIVAJI	LABORATORY TECHNICIAN	03-09-2012	NA	MPH	Applicable and Submitted	20411140004922 HDFC Bank	Nationalized / Private / Scheduled	206862	Bank Transfer
61	Administration	Regular	Not Approved	Yes	INGLE VINOD TUKARAM	SUPERVISOR	01-08-2016	NA	PH	Applicable and Submitted	50100180637139 HDFC Bank	Nationalized / Private / Scheduled	206161	Bank Transfer
62	Administration	Regular	Not Approved	Yes	GOSAVI HITESH ASHOK	DRIVER	01-01-2011	NA	PH	Applicable and Submitted	84200100011869 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	205765	Bank Transfer
63	Administration	Regular	Not Approved	Yes	CHAVAN NITIN KARBHARI	LABORATORY ATTENDENT	07-09-2009	NA	PH	Applicable and Submitted	20411140003385 HDFC Bank	Nationalized / Private / Scheduled	203075	Bank Transfer
64	Administration	Regular	Not Approved	Yes	SHINDE PRATIBHA SANDEEP	LABORATORY TECHNICIAN	14-01-2011	NA	PH	Applicable and Submitted	20411140001501 HDFC Bank	Nationalized / Private / Scheduled	189538	Bank Transfer
65	Administration	Regular	Not Approved	Yes	GANGURDE SHARAD MADHUKAR	LABORATORY ATTENDENT	15-07-2010	NA	PH	Applicable and Submitted	20411140003513 HDFC Bank	Nationalized / Private / Scheduled	188983	Bank Transfer
66	Administration	Regular	Not Approved	Yes	MITKE SUNIL SUKHDEV	DRIVER	01-10-2010	NA	PH	Applicable and Submitted	20411140002502 HDFC Bank	Nationalized / Private / Scheduled	188175	Bank Transfer
67	Administration	Regular	Not Approved	Yes	KHARAT SIDDHARTHA KUNDLIK	OFFICE ASSISTANT	15-12-2009	NA	PH	Applicable and Submitted	20411140003670 HDFC Bank	Nationalized / Private / Scheduled	187753	Bank Transfer
68	Administration	Regular	Not Approved	Yes	JADHAV JYOTI SAHEBRAO	ASSISTANT LIBRARIAN	12-08-2006	NA	PH	Applicable and	84200100007010 The Saraswat	Nationalized / Private /	182542	Bank Transfer

										Submitted	Co-Operative Bank Ltd	Scheduled							
69	Administration	Regular	Not Approved	Yes	BADODE RAJESH SHANU	OFFICE ASSISTANT	23-10-2012	NA	PH	Applicable and Submitted	20411140005682 HDFC Bank	Nationalized / Private / Scheduled	121786	Bank Transfer					
70	Administration	Regular	Not Approved	Yes	KEDARE SHRADDHA NITIN	RECEPTIONIST	16-01-2008	NA	PH	Applicable and Submitted	20411140003299 HDFC Bank	Nationalized / Private / Scheduled	103497	Bank Transfer					
71	Administration	Regular	Not Approved	Yes	MORE AMOL MADHUKAR	LABORATORY ATTENDENT	23-12-2013	NA	MPH	Applicable and Submitted	84200100016529 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	99820	Bank Transfer					
72	Administration	Regular	Not Approved	Yes	GAWALI YOGESH BHIKAN	DRIVER	01-04-2017	NA	PH	Applicable and Submitted	84200100016824 The Saraswat Co-Operative Bank Ltd	Nationalized / Private / Scheduled	50396	Bank Transfer					
73	Administration	Regular	Not Approved	Yes	NIKAM ROSHAN BALASAHEB	DRIVER	25-07-2018	31-12-2020	PH	Applicable and Submitted	50100250236870 HDFC Bank	Nationalized / Private / Scheduled	22074	Bank Transfer					
74	Administration	Regular	Not Approved	Yes	BAGUL RAJENDRA RAMDAS	DRIVER	08-08-2019	31-12-2020	PH	Applicable and Submitted	50100294513340 HDFC Bank	Nationalized / Private / Scheduled	22074	Bank Transfer					
75	Administration	Regular	Not Approved	Yes	MANDLIK SAGAR ROHIDAS	DRIVER	01-03-2021	NA	PH	Applicable and Submitted	33707644133 State Bank of India	Nationalized / Private / Scheduled	11875	Bank Transfer					
Total Teaching Faculty					30					Total Non Teaching Faculty					45				
Total Approved Faculty					27					Total Non Approved Faculty (Including Proposal Sent for Approval)					48				
Total Annual Salary - Teaching											14494241 (58%)								
Total Annual Salary - Administration											10378294 (42%)								
Total Annual Salary											24872535								
Total Basic Pay											8592323								
Total Grade Pay											2864292								
Total HRA Pay											1805432								
Total DA Pay											10040208								
Total TA Pay											1570280								
Total IT Pay											149202								
Total Institute PT/PF Pay											1355308								
Total PT/PF/other statutory deduction Pay											562568								