

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	PH5207 - MET's Institute of Pharmacy
Address	Bhujbal Knowledge City, Adgaon, Nashik 422003

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	FEES	63125075	46926075	2475000	13724000	0	0	0	0
2	INTEREST ON FD	135698	106196	0	29502	0	0	0	0
3	INTEREST ON SAVING ACCOUNT	9632	7536	0	2096	0	0	0	0
4	OTHER FEES	1316830	288545	0	1028285	0	0	0	0
Total Income		64587235	47328352	2475000	14783883	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1316830	Total 288545 Deductible 0	Total 0 Deductible 0	Total 1028285 Deductible 0	0	0	0	0
2	INTEREST ON FDR	135698	Total 106196 Deductible 0	Total 0 Deductible 0	Total 29502 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	9630	Total 7536 Deductible 0	Total 0 Deductible 0	Total 2094 Deductible 0	0	0	0	0
4	TUITION FEES	47474270	Total 32937500 Deductible 0	Total 2250006 Deductible 0	Total 12286764 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	15650807	Total 13988575 Deductible 0	Total 224994 Deductible 0	Total 1437238 Deductible 0	0	0	0	0
Total Income		64587235	47328352	2475000	14783883	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	MEMBERSHIP & REGISTRATION	88112	62963	2012	23137	0	0	0	0
2	JOURNAL & SUBSCRIPTION	113430	72130	3304	37996	0	0	0	0
3	INSURANCE CHARGES	164449	11524	12234	140691	0	0	0	0
4	ADVERTISING EXPENSES	52633	43657	719	8257	0	0	0	0
5	EX GRATIA	477945	470470	598	6877	0	0	0	0
6	FACULTY DEVELOPMENT PROGRAMME	68000	40800	2176	25024	0	0	0	0
7	DEPRECIATION	3205227	2152899	0	1052328	0	0	0	0
8	LABORATORY EXPENSES	40628	24377	1301	14950	0	0	0	0
9	CULTURE AND SPORTS EXPESSES	39361	19305	1605	18451	0	0	0	0
10	COVID EXPENSES	10403	8007	192	2204	0	0	0	0

11	CHEMICAL AND GLASS WARE	52184	48130	325	3729	0	0	0	0
12	SALARY EXPENSES	24872535	19382198	439227	5051110	0	0	0	0
13	BANK CHARGES	6376	6376	0	0	0	0	0	0
14	AUDIT FEES	23600	17700	472	5428	0	0	0	0
15	AFFILIATION FEES	552200	323480	18298	210422	0	0	0	0
16	VISITING STAFF HONORARIAM	298570	31000	21406	246164	0	0	0	0
17	PROFESSIONAL FEES	610184	455009	12414	142761	0	0	0	0
18	GRATUITY	172135	128360	3502	40273	0	0	0	0
19	CONTRIBUTION TO PF	1227689	728060	39971	459658	0	0	0	0
20	MET SCHOLARSHIP	10000	0	800	9200	0	0	0	0
21	NEWS PAPER EXPENSES	7530	4527	241	2762	0	0	0	0
22	OFFICE EXPENSES	101812	85544	1302	14966	0	0	0	0
23	POSTAGE & TELEGRAMS EXPENSES	3759	2255	121	1383	0	0	0	0
24	PRINTING AND STATIONERY	427805	261096	13337	153372	0	0	0	0
25	PROPERTY TAX	76807	43541	2662	30604	0	0	0	0
26	RESEARCH AND DEVELOPMENT EXP	104994	0	8400	96594	0	0	0	0
27	SEMINAR AND WORKSHOP EXPENSES	107468	74644	2626	30198	0	0	0	0
28	STAFF WELFARE EXPENSES	261308	20105	19297	221906	0	0	0	0
29	TEA FOOD AND REFRESHMENT EXP	9615	5769	308	3538	0	0	0	0
30	TELEPHONE EXPENSES	122712	118353	349	4010	0	0	0	0
31	TRAVELING EXPENSES	1008109	532422	38055	437632	0	0	0	0
32	WATER CHARGES	58578	43681	1192	13705	0	0	0	0
33	BANDWIDTH CHARGES	208511	145856	5013	57642	0	0	0	0
34	ELECTRICITY EXPENSES	1870365	1551389	25519	293457	0	0	0	0
35	GARDEN MAINTENANCE	1446106	1169045	22165	254896	0	0	0	0
36	HOUSKEEPING CHARGES	1136011	1136011	0	0	0	0	0	0
37	REPAIRS & MAINTENANCE	3562540	2234683	25900	1301957	0	0	0	0
38	SECURITY CHARGES	1652036	1370295	22540	259201	0	0	0	0
Total Expenses		44251727	32825661	749583	10676483	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	PHARMD	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15918422	Total 12404607 Paid 12404607 Provision for Unpaid 0 Claimed 12404607	Total 281105 Paid 281105 Provision for Unpaid 0 Claimed 281105	Total 3232710 Paid 3232710 Provision for Unpaid 0 Claimed 3232710	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	785721	Total 465959 Paid 465959 Provision for Unpaid 0 Claimed 465959	Total 25581 Paid 25581 Provision for Unpaid 0 Claimed 25581	Total 294181 Paid 294181 Provision for Unpaid 0 Claimed 294181	0	0	0	0
Salary - Teaching Staff	Gratuity paid	110166	Total 82150 Paid 82150 Provision for Unpaid 0 Claimed 82150	Total 2241 Paid 2241 Provision for Unpaid 0 Claimed 2241	Total 25775 Paid 25775 Provision for Unpaid 0 Claimed 25775	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	305885	Total 301101 Paid 301101	Total 383 Paid 383	Total 4401 Paid 4401	0	0	0	0

			Provision for Unpaid 0 Claimed 301101	Provision for Unpaid 0 Claimed 383	Provision for Unpaid 0 Claimed 4401				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8954112	Total 6977591 Paid 6977591 Provision for Unpaid 0 Claimed 6977591	Total 158122 Paid 158122 Provision for Unpaid 0 Claimed 158122	Total 1818399 Paid 1818399 Provision for Unpaid 0 Claimed 1818399	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	441969	Total 262102 Paid 262102 Provision for Unpaid 0 Claimed 262102	Total 14390 Paid 14390 Provision for Unpaid 0 Claimed 14390	Total 165477 Paid 165477 Provision for Unpaid 0 Claimed 165477	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	61968	Total 46209 Paid 46209 Provision for Unpaid 0 Claimed 46209	Total 1261 Paid 1261 Provision for Unpaid 0 Claimed 1261	Total 14498 Paid 14498 Provision for Unpaid 0 Claimed 14498	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	172060	Total 169369 Paid 169369 Provision for Unpaid 0 Claimed 169369	Total 215 Paid 215 Provision for Unpaid 0 Claimed 215	Total 2476 Paid 2476 Provision for Unpaid 0 Claimed 2476	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	298570	Total 31000 Claimed 31000	Total 21406 Claimed 21406	Total 246164 Claimed 246164	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	552200	Total 323480 Claimed 323480	Total 18298 Claimed 18298	Total 210422 Claimed 210422	0	0	0	0
Affiliation	University Affiliation Fee View	88112	Total 62963 Claimed 62963	Total 2012 Claimed 2012	Total 23137 Claimed 23137	0	0	0	0
Insurance	Building Insurance	76807	Total 43541 Claimed 43541	Total 2662 Claimed 2662	Total 30604 Claimed 30604	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	164449	Total 11524 Claimed 11524	Total 12234 Claimed 12234	Total 140691 Claimed 140691	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	10000	Total 0 Claimed 0	Total 800 Claimed 800	Total 9200 Claimed 9200	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1425016	Total 893873 Claimed 893873	Total 10360 Claimed 10360	Total 520783 Claimed 520783	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1496268	Total 938567 Claimed 938567	Total 10878 Claimed 10878	Total 546823 Claimed 546823	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 17700 Claimed 17700	Total 472 Claimed 472	Total 5428 Claimed 5428	0	0	0	0
Expenditure of	Cost of other advertisements for	52633	Total	Total	Total	0	0	0	0

Advertisement	Admissions		43657 Claimed 43657	719 Claimed 719	8257 Claimed 8257				
Expenses related to Students	1. Students Gathering Expenses	107468	Total 74644 Claimed 74644	Total 2626 Claimed 2626	Total 30198 Claimed 30198	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	39361	Total 19305 Claimed 19305	Total 1605 Claimed 1605	Total 18451 Claimed 18451	0	0	0	0
Expenses related to Students	4. Training & placement expenses	104994	Total 0 Claimed 0	Total 8400 Claimed 8400	Total 96594 Claimed 96594	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6376	Total 6376 Claimed 6376	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	610184	Total 455009 Claimed 455009	Total 12414 Claimed 12414	Total 142761 Claimed 142761	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	68000	Total 40800 Claimed 40800	Total 2176 Claimed 2176	Total 25024 Claimed 25024	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1008109	Total 532422 Claimed 532422	Total 38055 Claimed 38055	Total 437632 Claimed 437632	0	0	0	0
Communication Expenses	Internet Charges View	208511	Total 145856 Claimed 145856	Total 5013 Claimed 5013	Total 57642 Claimed 57642	0	0	0	0
Communication Expenses	Telephone, Fax Charges	122712	Total 118353 Claimed 118353	Total 349 Claimed 349	Total 4010 Claimed 4010	0	0	0	0
Communication Expenses	Postage charges	3759	Total 2255 Claimed 2255	Total 121 Claimed 121	Total 1383 Claimed 1383	0	0	0	0
Printing and Stationery	Exam papers and form printing	427805	Total 261096 Claimed 261096	Total 13337 Claimed 13337	Total 153372 Claimed 153372	0	0	0	0
Printing and Stationery	Other stationary	641257	Total 402243 Claimed 402243	Total 4662 Claimed 4662	Total 234352 Claimed 234352	0	0	0	0
Establishment Expenses	Electricity	1870365	Total 1551389 Claimed 1551389	Total 25519 Claimed 25519	Total 293457 Claimed 293457	0	0	0	0
Establishment Expenses	Water	58578	Total 43681 Claimed 43681	Total 1192 Claimed 1192	Total 13705 Claimed 13705	0	0	0	0
Establishment Expenses	Gardening Material	1446106	Total 1169045 Claimed 1169045	Total 22165 Claimed 22165	Total 254896 Claimed 254896	0	0	0	0
Contractual Services	Sweeping and cleaning services View	1136011	Total 1136011 Claimed 1136011	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	1652036	Total 1370295 Claimed 1370295	Total 22540 Claimed 22540	Total 259201 Claimed 259201	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	40628	Total 24377 Claimed 27377	Total 1301 Claimed 1301	Total 14950 Claimed 14950	0	0	0	0
Laboratory Material and	Consumables, Chemicals etc.	52184	Total	Total	Total	0	0	0	0

Other Consumable for College			48130 Claimed 48130	325 Claimed 325	3729 Claimed 3729				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	390668	Total 123952 Claimed 123952	Total 21340 Claimed 21340	Total 245376 Claimed 245376	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3205227	Total 2152899 Claimed 0	Total 0 Claimed 0	Total 1052328 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	113430	Total 72130 Claimed 72130	Total 3304 Claimed 3304	Total 37996 Claimed 37996	0	0	0	0
Total Expenses		44251727	32825661	749583	10676483	0	0	0	0
Total Claimed Expenses			30675762	749583	9624155				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit
PH: 0
PHARMD: 0
MPH: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23