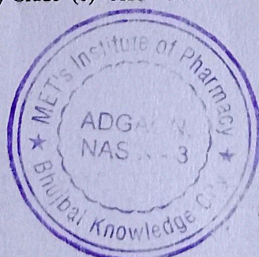


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: MET's Institute of Pharmacy Code: PH5207 Stream: PH Year: 2024-25 Location: Bhujbal Knowledge City, Adgaon, Nashik 422003		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved Approved	108000 108000 128000 128000 118500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 116918 Rs.	
	c) Year of recognition by respective council/Government :	2006	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	24696767	56257
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1074151	2447
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	25770918	58704
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	9561460	21780
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	35332378	80484
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (706648) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	35332378	80484
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3533238	8048
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1621756	3694
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1544908	3519
4.5	Total of (4.2.2.2 to 4.4)	44632280	101668
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	439	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	439	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	101668	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101668	
4.10	Development fee (10% of 4.9.1)	10167	
4.10.1	Total fee (4.9.1 + 4.10)	111835	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2033) / NBA Courses - 5084(100%) / NIRF within top 500 - N(0) / ICAR Grad- (0) / MCAER/Agriculture University Grade- (0) - Add = 5084	6303	

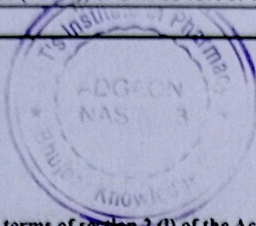


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	Ph.D Holder - 40% - Add = 508 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 508 Placement of students - 36% - Add = 203	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16470)) or Limited 15% of Tuition Fee(4.9.1- (15250)) whichever is less.	15250
4.10.4	Total Fee (4.9.1 + 4.10.3)	116918

Date

Place



PRINCIPAL
MET's Institute of Pharmacy :
Adgaon, Nashik-3.

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

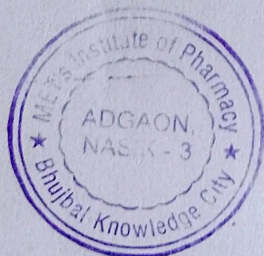
Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

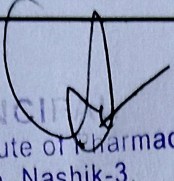
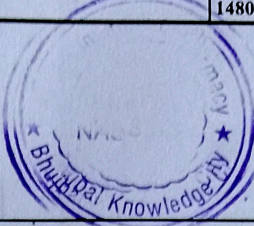
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

1	Name of the College/Institute: MET's Institute of Pharmacy Code: PH5207 Stream: MPH Year: 2024-25 Location: Bhujbal Knowledge City, Adgaon, Nashik 422003		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved	143000 143000 151500 151500 154000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 148034 Rs.	
	c) Year of recognition by respective council/Government :	2006	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7555002	70607
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	215662	2016
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7770664	72623
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	3507996	32785
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11278660	105408
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (225573) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11278660	105408
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1127866	10541
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	169180	1581
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	643500	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	773369	7228
4.5	Total of (4.2.2.2 to 4.4)	13992575	130772
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	99	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	107	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	107	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	130772	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	130772	
4.10	Development fee (10% of 4.9.1)	13077	
4.10.1	Total fee (4.9.1 + 4.10)	143849	



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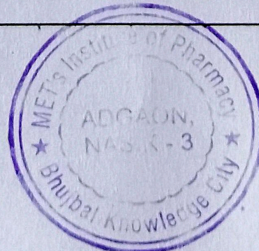
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2615) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2615 Ph.D Holder - 40% - Add = 654 Research Publications in international journals & Patents - 4.30 per faculty per year - Add = 654 Placement of students - 36% - Add = 262	4185
4.10.3	Total Development Fee (4.10 + 4.10.2-(17262)) or Limited 15% of Tuition Fee(4.9.1- (19616)) whichever is less.	17262
4.10.4	Total Fee (4.9.1 + 4.10.3)	148034
Date Place <div style="text-align: center;">  PRINCIPAL MET's Institute of Pharmacy Adgaon, Nashik-3. </div> <div style="text-align: right;">  </div> Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

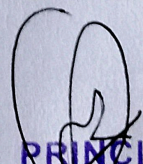
FEES REGULATING AUTHORITY - 2024-25, Mumbai

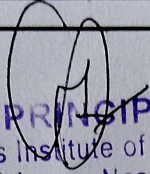
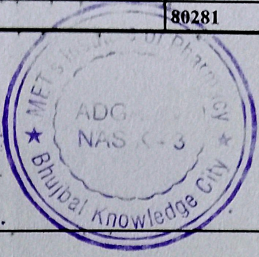
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PHARMD

1	Name of the College/Institute: MET's Institute of Pharmacy Code: PHS207 Stream: PHARMD Year: 2024-25 Location: Bhujbal Knowledge City, Adgaon, Nashik 422003		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Interim Fee Interim Fee No Fees	75000 75000 65000 75000 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 80281 Rs.	
	c) Year of recognition by respective council/Government :	2020	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3625852	38573
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16650	177
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3642502	38750
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	1519511	16165
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5162013	54915
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (103240) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5162013	54915
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	516201	5492
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	403153	4289
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	585000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	6666367	70919
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	94	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	94	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	70919	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	70919	
4.10	Development fee (10% of 4.9.1)	7092	
4.10.1	Total fee (4.9.1 + 4.10)	78011	




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4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1418) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1418 Ph.D Holder - 40% - Add = 355 Research Publications in international journals & Patents - 3.91 per faculty per year - Add = 355 Placement of students - 36% - Add = 142	2270
4.10.3	Total Development Fee (4.10 + 4.10.2-(9362)) or Limited 15% of Tuition Fee(4.9.1- (10638)) whichever is less.	9362
4.10.4	Total Fee (4.9.1 + 4.10.3)	80281
Date	 PRINCIPAL MET's Institute of Pharmacy Adgaon, Nashik-3.	
Place		
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		