

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

MB5120 - MET's Institute of Management, Adgaon, Nashik

Address

Bhujbal Knowledge City, Adgaon, Nashik

Online fee approval proposal for academic year 2025-26

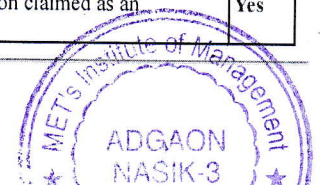
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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

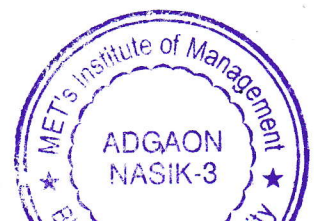


Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes



Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

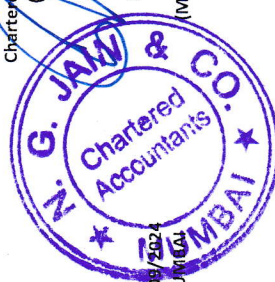


MUMBAI EDUCATIONAL TRUSTS - INSTITUTE OF MANAGEMENT - NASHIK
Calculation of Depreciation on other assets for Academic Year 2025-26

Sr. No	Item	Rate of Depreciation A	Opening WDV as on 01.04.2023 B	Addition upto 30th Sep C1	Addition from 1st Oct C2	Less Deductions D	Net Value (B+C-D)=E	Depreciation (F)= (B+C) X(A/2)-DXA	Net Value Depreciation G=E-F
1	Computer	25%	17,08,985	2,70,719	2,35,484	-	22,15,188	5,24,362	16,90,827
2	Books	25%	2,30,080	-	-	-	2,30,080	57,520	1,72,560
3	Furniture	15%	16,29,428	1,95,050	68,739	-	18,93,217	2,78,827	16,14,390
4	Machinery/Equip.& Other	15%	32,14,406	6,27,812	6,62,589	1,31,650	43,73,156	6,06,279	37,66,877
	Total		67,82,899	10,93,581	9,66,812	1,31,650	87,11,642	14,66,988	72,44,654

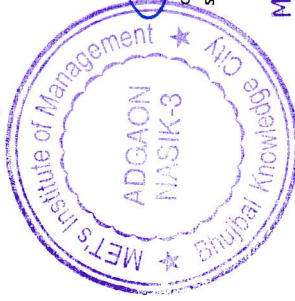
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

For N. G. JAIN & CO.
Chartered Accountants
(FRN 103941W)



DATE: 25/08/2024
PLACE : MUMBAI

Mukesh Mehta
Partner
(M.R.NO. 100407)



Signature and seal
of Person duly authorised in terms of
section 2(I) of the Act with Code No.

Director
MET's Institute Management
Bhujbal Knowledge City, Adgaon, Nashik-3

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	MUMBAI EDUCATIONAL TRUST		
Address	GEN A.K. VAIDHYA CHOWK, BANDRA RECLAMATION, BANDRA WEST, MUMBAI	Pin Code	400050
District	Mumbai-City	Taluka	Mumbai
Telephone STD Code	22	Telephone No.	39554200
Mobile Number of Authorize Person to whom the communication can be sent.	9769311287	Whatsapp No.	9769311287
E-mail ID	met@met.edu	Trust Website	www.met.edu
Registration No. of the Trust	e-12494	Year of Establishment of the Trust	1989
Registration Date	29-11-1989	Trust PAN No.	AAATM0985G
Trust TAN No.	NSKM07946B	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATM0985G1ZH

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

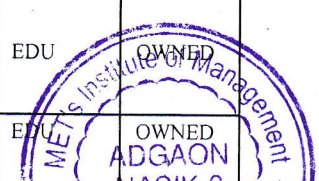
Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

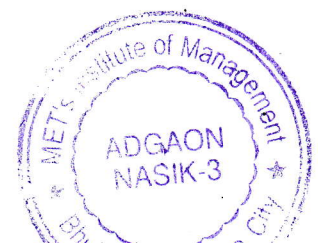
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR.CHHAGAN CHANDRAKANT BHUJBAL	PRESIDENT/CHAIRMAN	AACPB9259L	BUSINESS	NO				
2	MRS. MEENA CHHAGAN BHUJBAL	PRESIDENT/CHAIRMAN	AETPB4372B	BUSINESS	NO				
3	MR.PANKAJ C BHUJBAL	SECRETARY	AACPB9679A	BUSINESS	NO				
4	MR. CHHAGAN C BHUJBAL	PRESIDENT/CHAIRMAN	AACPB9259L	BUSINESS	NO				
5	MRS. MEENA C BHUJBAL	VICE PRESIDENT	AETPB4372B	BUSINESS	NO				
6	MR. PANKAJ C BHUJBAL	SECRETARY	AACPB9679A	BUSINESS	NO				
7	MR. SAMEER M BHUJBAL	TREASURER	AACPB9678B	BUSINESS	NO				
8	DR. NIRMAL S SURYA	MEMBER OF THE TRUST	ABTPS9861R	PROFESSIONAL	NO				
9	DR. JITENDRA S WAGH	MEMBER OF THE TRUST	AAGPW6004Q	BUSINESS	NO				
10	MR. SUBHASH S SANAS	MEMBER OF THE TRUST	ADWPS9368Q	BUSINESS	NO				
11	MR. DILIP J KHAIRE	MEMBER OF THE TRUST	AGCPK5218J	BUSINESS	NO				
12	MR. SUBHASH KISANRAO RAUT	MEMBER OF THE TRUST	ARBPR0810M	PROFESSIONAL	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	MET'S INSTITUTE OF D.PHARMACY	GEN. A.K. VAIDYA CHOWK, BANDRA (W), MUMBAI-400050	3293	1993	DIPLOMA IN PHARMACY	EDU	OWNED
2	FRA	MET'S INSTITUTE OF PHARMACY	GEN. A.K. VAIDYA CHOWK, BANDRA (W), MUMBAI-400050	3226	1994	M PHARM B PHARM	EDU	OWNED
3	FRA	MET'S INSTITUTE OF MANAGEMENT	GEN. A.K. VAIDYA	3106	1994	MMS	EDU	OWNED



			CHOWK, BANDRA (W), MUMBAI-400050					
4	FRA	MET'S INSTITUTE OF INFORMATION TECHNOLOGY	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK-422003	0473	2006	PG DAC PRE CAT	EDU	OWNED
5	FRA	MET'S INSTITUTE OF MANAGEMENT, ADGAON, NASHIK,NASHIK, TALUKA- NASHIK	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK NASHIK 422003	MB5120	2006	MBA	EDU	OWNED
6	FRA	MET'S INSTITUTE OF ENGINEERING	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK NASHIK 422003	EN5151	2006	BE ME MCA	EDU	OWNED
7	FRA	MET'S INSTITUTE OF PHARMACY,NASHIK, TALUKA- NASHIK	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003 NASHIK 422003	PH5207	2006	MPH,PH,PHARMD	EDU	OWNED
8	FRA	MET'S INSTITUTE OF PHARMACY (D. PHARM)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003 NASHIK 422003	5442	2016	D PHARM	EDU	OWNED
9	NON FRA	MET'S INSTITUTE OF TECHNOLOGY- POLYTECHNIC	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003 NASHIK 422003	5244	2006	DIPLOMA IN ENGINEERING	EDU	OWNED
10	FRA	MET'S INSTITUTE OF TECHNOLOGY- POLYTECHNIC, TALUKA- NASHIK	GAT NO.1071, BHUJBAL KNOWLEDGE CITY, ADGAON NASHIK 422003	EN5244	2021	ENGG	EDU	OWNED
11	FRA	MET'S SCHOOL OF ARCHITECTURE & INTERIOR DESIGN, GOVARDHAN, NASHIK, TALUKA- NASHIK	GOVARDHAN, NASHIK NASHIK 422222	AR5445	2017	ARCH	EDU	OWNED
12	NON FRA	BHUJBAL ACADEMY OF SCIENCE AND COMMERCE (JR. COLLOGE)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003 NASHIK 422003	27201600322	2019	SCIENCE AND COMMERCE	EDU	OWNED
13	NON FRA	MEENA BHUJBAL SCHOOL OF EXCELLENCE	AT. POST. ADGAON, NASHIK- 422003	27201600226	2023	SCHOOL	EDU	OWNED
14	FRA	MET INSTITUTE OF COMPUTER SCIENCE	GEN. A.K. VAIDYA CHOWK, BANDRA (W), MUMBAI-400050	3167	2001	MCA	EDU	GLEASD



Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3134	0	3134
Cost(Amount. in Rs.)	33409813	0	33409813
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3134	0	3134
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 0		
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			


Director
 MET's Institute Management
 Bhujbal Knowledge City, Adgaon, Nashik-3



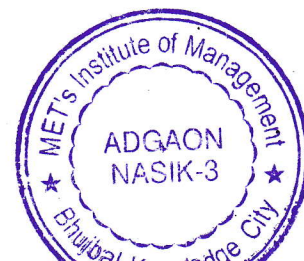
Institute Information			
Directorate Code	MB5120	Year of Establishment	2006
Address	Bhujbal Knowledge City, Adgaon, Nashik		
Village	Adgaon	PIN Code	422003
District	Nashik	Taluka	Nashik
Telephone STD Code	253	Telephone No.	2555954
Mobile Number	7767922002	WhatsApp Number	9423175320
Official Email id to receive and send official communication	director_om@bkc.met.edu	Alternate E-Mail	nileshberad@gmail.com
Institute Website	https://metbhujbalknowledgecity.ac.in/metmba/	Institute TAN No.	NSKM05267D
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Nilesh Rameshchandra Berad	Person duly authorised in terms of section 2 (l) of the Act	Dr. Nilesh Rameshchandra Berad Designation: Director Mobile No: 9423175320

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60045667339	8-9 SUYOJIT SANKUL, TILAKWADI RD, CANADA CORNER, NASHIK- 422002
2	STATE BANK OF INDIA	31221530720	VIBHUTI PLOT NO. 1, SURVEY NO. 501/1, NASHIK AGRA ROAD, AT ADGAON SHIVAR, DIST NASHIK
3	THE SARASWAT COOPERATIVE BANK LTD	084100100001277	SHARANPUR ROAD NASHIK, G 1&2, SUYOJIT TRADE CENTRE, OPP. RAJEEV GANDHI BHAVAN, (N.M.C), SHARANPUR RO
4	HDFC BANK	20412320000267	GALA NO- 1 & 2, FLAT NO 1., RAJMIL LAB SOC., DINDORI NAKA, NR. PANCHVATI CIRCLE, NASHIK-422003.
5	HDFC BANK	50100117621240	GALA NO- 1 & 2, FLAT NO 1., RAJMIL LAB SOC., DINDORI NAKA, NR. PANCHVATI CIRCLE, NASHIK-422003.

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	2006	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 25-05-2017 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 13-05-2024 View



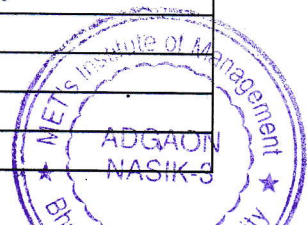
FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MBA
Course Code		MBA
Duration		2
2023-24	SI	180
	LE	0
	MQ	121
	DSY	0
	IQ	57
	EWS	15
	TFWS	9
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	180
	LE	0
	MQ	137
	DSY	0
	IQ	40
	EWS	13
	TFWS	9
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	180
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0



	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
RS	0	
2018-19	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
RS	0	
Total		1301



Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	A (30) Date of declration: 30-06-2024 NAAC Certificate: View	N (0)	88.24	58%	3



FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26



FEEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	PROFESSOR	1	1
3	ASSISTANT PROFESSOR	13	13
4	ASSOCIATE PROFESSOR	2	2
5	ASST REGISTRAR	1	1
6	TRAINING AND PLACEMENT	1	1
7	IN CHARGE ADMIN	1	1
8	PLACEMENT ASST	1	1
9	ASSISTANT	3	3
10	ADMIN ASST	1	1
11	PLUMBER	1	1
12	EXAM CLERK	1	1
13	OFFICE ASST	4	4
14	XEROX OPERATOR	1	1
15	LIBRARY ASSISTANT	1	1
16	SR GRAPHICS DESIGNER	1	1
17	SR ENGINEER	1	1
18	PRO	1	1
19	ASSISTANT LIBRARIAN	1	1
20	SR CLERK	1	1
21	OFFICE SUPERINTENDENT	1	1
22	LAB ASSISTANT	1	1
23	ACCOUNTANT	1	1
24	ASSISTANT SPORT SECTION	1	1
25	RECEPTIONIST	1	1
Total		43	43

Date

Place

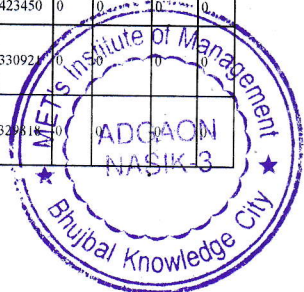
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.


Director
MET's Institute Management
Shrihal Knowledge City, Adgaon, Nashik-3



Name of the College/Institute: MET's Institute of Management, Adgaon, Nashik
 Code: MB5120
 Location: Bhujbal Knowledge City, Adgaon, Nashik

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MBA	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Approved	Yes	BERAD NILESH RAMESHCHANDRA	DIRECTOR	10-06-2015	NA	MBA	84200100007017 THE SARASWAT COOPERATIVE BANK LTD	2325000	405900	Bank Transfer	2325000	2325000	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	GAIKWAD YOGESH UTTAM	PROFESSOR	19-08-2015	NA	MBA	50100122286018 HDFC BANK	1659420	199649	Bank Transfer	1659420	1659420	0	0	0	0	0
3	Teaching	Regular	Not Approved	Yes	SAWANT VASUDEO MANGESH	ASSISTANT PROFESSOR	02-07-2012	NA	MBA	641050027813 HDFC BANK	1437000	132496	Bank Transfer	1437000	1437000	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	SINGH JYOTI MAHENDRA	ASSOCIATE PROFESSOR	01-12-2022	NA	MBA	8781930002174 HDFC BANK	1405886	126024	Bank Transfer	1405886	1405886	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	THOMBRE ATUL NARAYAN	ASSOCIATE PROFESSOR	03-09-2019	NA	MBA	20411140005078 HDFC BANK	1374618	147300	Bank Transfer	1374618	1374618	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	BHAYANI MITAL SHARDUL	ASSISTANT PROFESSOR	07-10-2021	NA	MBA	50100281607456 HDFC BANK	1245972	93741	Bank Transfer	1245972	1245972	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	AGARWAL MANAV VIJAY	ASSISTANT PROFESSOR	02-07-2012	NA	MBA	84200100015092 THE SARASWAT COOPERATIVE BANK LTD	1143600	65545	Bank Transfer	1143600	1143600	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	CHHALLARE NILESH RAMDAS	ASSISTANT PROFESSOR	01-12-2016	NA	MBA	50100196815506 HDFC BANK	1133506	70652	Bank Transfer	1133506	1133506	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	POPLI(VERMA) POOJA GYANCHANDRA	ASSISTANT PROFESSOR	16-08-2011	NA	MBA	20411140004688 HDFC BANK	1123383	78234	Bank Transfer	1123383	1123383	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	DESHMUKH NAMRATA HARSHAL	ASSISTANT PROFESSOR	03-06-2013	NA	MBA	8781140020379 HDFC BANK	1116502	75004	Bank Transfer	1116502	1116502	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	KAPATE KALYANI SUDARSHAN	ASSISTANT PROFESSOR	29-07-2019	NA	MBA	50100294514330 HDFC BANK	1078740	68278	Bank Transfer	1078740	1078740	0	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	GAIKWAD SANTOSH RAGHUNATH	ASSISTANT PROFESSOR	03-06-2013	NA	MBA	20411140005569 HDFC BANK	814560	0	Bank Transfer	814560	814560	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	MISTRI BROTTI SANJAY	ASSISTANT PROFESSOR	03-06-2013	NA	MBA	641930012478 HDFC BANK	717426	0	Bank Transfer	717426	717426	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	GAWALI UPENDRA DINESH	ASSISTANT PROFESSOR	01-02-2017	NA	MBA	62061111958 STATE BANK OF INDIA	659608	0	Bank Transfer	659608	659608	0	0	0	0	0
15	Teaching	Regular	Not Approved	Yes	PATIL PRABODHAN ULHAS	ASSISTANT PROFESSOR	07-06-2023	NA	MBA	50100632568693 HDFC Bank	586001	0	Bank Transfer	586001	586001	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	AURANGABADKAR HARSHADA PARIKSHIT	ASSISTANT PROFESSOR	14-08-2023	NA	MBA	202200100024696 The Saraswat Co-Operative Bank Ltd	544353	0	Bank Transfer	544353	544353	0	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	KAPSE PANKAJ ASHOK	ASSISTANT PROFESSOR	01-12-2023	NA	MBA	30795374160 State Bank Of India	288000	0	Bank Transfer	288000	288000	0	0	0	0	0
18	Administration	Regular	Not Approved	No	RAJGURU ANIL TUKARAM	SR ENGINEER	15-05-2008	NA	MBA	84200100009642 The Saraswat Co-Operative Bank Ltd	1049049	63499	Bank Transfer	1049049	1049049	0	0	0	0	0
19	Administration	Regular	Not Approved	Yes	SURYAWANSHI NILESH BALKRUSHNA	SR GRAPHICS DESIGNER	02-08-2007	NA	MBA	20411140004023 HDFC Bank	808411	4900	Bank Transfer	808411	808411	0	0	0	0	0
20	Administration	Regular	Not Approved	Yes	VIJAYKRISHNAN VIJAYARAGHAVAN RAGHAVAN	TRAINING AND PLACEMENT	06-10-2021	NA	MBA	40538385128 STATE BANK OF INDIA	585000	0	Bank Transfer	585000	585000	0	0	0	0	0
21	Administration	Regular	Not Approved	Yes	PAGAR GANESH SHIVMAN	PRO	01-04-2017	NA	MBA	84200100010926 The Saraswat Co-Operative Bank Ltd	555216	0	Bank Transfer	555216	555216	0	0	0	0	0
22	Administration	Regular	Not Approved	Yes	TAKALE PRAVIN RAMKRISHNA	OFFICE ASST	01-05-2010	NA	MBA	84200100013231 THE SARASWAT COOPERATIVE BANK LTD	550562	0	Bank Transfer	550562	550562	0	0	0	0	0
23	Administration	Regular	Not Approved	Yes	UKANDE AJAY RUPCHAND	ACCOUNTANT	20-07-2006	NA	MBA	31064853308 STATE BANK OF INDIA	547620	0	Bank Transfer	547620	547620	0	0	0	0	0
24	Administration	Regular	Not Approved	Yes	KHAN M. ARIF RASHID	IN CHARGE ADMIN	26-11-2013	NA	MBA	84200100016543 THE SARASWAT COOPERATIVE BANK LTD	543000	0	Bank Transfer	543000	543000	0	0	0	0	0
25	Administration	Regular	Not Approved	Yes	BAID RACHITA RAVINDRA	OFFICE SUPERINTENDENT	28-07-2010	NA	MBA	20411140001727 HDFC BANK	501025	0	Bank Transfer	501025	501025	0	0	0	0	0
26	Administration	Regular	Not Approved	Yes	SOMAWANSHI MANGESH PANDURANG	ASSISTANT SPORT SECTION	01-08-2008	NA	MBA	20411140003307 HDFC Bank	459823	0	Bank Transfer	459823	459823	0	0	0	0	0
27	Administration	Regular	Not Approved	Yes	MUNANKAR LILADHAR PANDURANG	LAB ASSISTANT	01-04-2011	NA	MBA	50100250151652 HDFC BANK	448623	0	Bank Transfer	448623	448623	0	0	0	0	0
28	Administration	Regular	Not Approved	Yes	BARVE AKASH VASANT	ASSISTANT LIBRARIAN	09-10-2007	NA	MBA	33891234155 STATE BANK OF INDIA	446976	0	Bank Transfer	446976	446976	0	0	0	0	0
29	Administration	Regular	Not Approved	Yes	KHEDKAR SWARUPA DASHRATH	PLACEMENT ASST	12-05-2015	NA	MBA	84200100011875 THE SARASWAT COOPERATIVE BANK LTD	442500	0	Bank Transfer	442500	442500	0	0	0	0	0
30	Administration	Regular	Not Approved	Yes	JAGZAP MADAN SHANTARAM	SR CLERK	01-07-2006	NA	MBA	50100271973260 HDFC BANK	437340	0	Bank Transfer	437340	437340	0	0	0	0	0
31	Administration	Regular	Not Approved	Yes	BHUBAL VIKAS SUKADEV	ASSISTANT	01-09-2017	NA	MBA	50100207956855 HDFC BANK	423450	0	Bank Transfer	423450	423450	0	0	0	0	0
32	Administration	Regular	Not Approved	Yes	KHAIRNAR SOMNATH VEDU	PLUMBER	09-09-2009	NA	MBA	84200100012243 THE SARASWAT COOPERATIVE BANK LTD	330921	0	Bank Transfer	330921	330921	0	0	0	0	0
33	Administration	Regular	Not Approved	Yes	KAPSE ABHIJIT PANDITRAO	ASST REGISTRAR	16-01-2023	NA	MBA	84200100007082 THE SARASWAT COOPERATIVE BANK LTD	329818	0	Bank Transfer	329818	329818	0	0	0	0	0



34	Administration	Regular	Not Approved	Yes	JEJURKAR DATTA VASANT	OFFICE ASST	08-10-2007	NA	MBA	20411140002934 HDFC BANK	328839	0	Bank Transfer	328839	328839	0	0	0	0		
35	Administration	Regular	Not Approved	Yes	GHADGE RAJARAM VALU	EXAM CLERK	15-07-2009	NA	MBA	39772928033 STATE BANK OF INDIA	320049	0	Bank Transfer	320049	320049	0	0	0	0		
36	Administration	Regular	Not Approved	Yes	GAIKWAD DATTU MURLIDHAR	ASSISTANT	01-08-2014	NA	MBA	84200100016973 THE SARASWAT COOPERATIVE BANK LTD	314535	0	Bank Transfer	314535	314535	0	0	0	0		
37	Administration	Regular	Not Approved	Yes	RATHOD DIPAK SUKHDEORAO	XEROX OPERATOR	14-07-2008	NA	MBA	39829907123 STATE BANK OF INDIA	255009	0	Bank Transfer	255009	255009	0	0	0	0		
38	Administration	Regular	Not Approved	Yes	JADHAV RAJESH TRYMBAK	ASSISTANT	01-03-2021	NA	MBA	50100369255460 HDFC BANK	224691	0	Bank Transfer	224691	224691	0	0	0	0		
39	Administration	Regular	Not Approved	Yes	NIKAM NISHIGANDHA DEEPAK	OFFICE ASST	01-03-2014	NA	MBA	37237896752 STATE BANK OF INDIA	223038	0	Bank Transfer	223038	223038	0	0	0	0		
40	Administration	Regular	Not Approved	Yes	AHER VAISHALI RANGNATH	ADMIN ASST	01-12-2018	NA	MBA	84200100011804 THE SARASWAT COOPERATIVE BANK LTD	216000	0	Bank Transfer	216000	216000	0	0	0	0		
41	Administration	Regular	Not Approved	Yes	ROKADE VISHAL RAUSAHEB	OFFICE ASST	20-09-2023	NA	MBA	50100555053322 HDFC Bank	81704	0	Bank Transfer	81704	81704	0	0	0	0		
42	Administration	Regular	Not Approved	Yes	KEDARE SHRADDHA NITIN	RECEPTIONIST	16-01-2008	NA	MBA	20411140003299 HDFC Bank	60878	0	Bank Transfer	60878	60878	0	0	0	0		
43	Administration	Regular	Not Approved	Yes	DUBE MAHESH ASHOK	LIBRARY ASSISTANT	01-11-2023	13-01-2024	MBA	36883689655 State Bank Of India	44434	0	Bank Transfer	44434	44434	0	0	0	0		
											Total Teaching Faculty	17								Total Non Teaching Faculty	26
											Total Approved Faculty	13								Total Non Approved Faculty (Including Proposal Sent for Approval)	30
																		Total Annual Salary - Teaching	18653575 (64%)		
																		Total Annual Salary - Administration	10328511 (36%)		
																		Total Annual Salary	29182086		
																		Total Basic Pay	9201039		
																		Total Grade Pay	2272069		
																		Total HRA Pay	2273647		
																		Total DA Pay	13263781		
																		Total TA Pay	750747		
																		Total Leave Encash	0		
																		Total Other Allowances	0		
																		Total Institute PT/PF Pay	841540		
																		Total PT/PF/other statutory deduction Pay	189844		

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

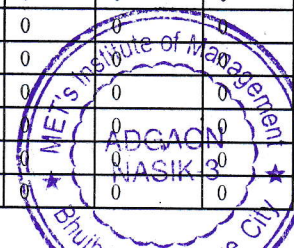
Name of the College /Institute	MB5120 - MET's Institute of Management, Adgaon, Nashik
Address	Bhujbal Knowledge City, Adgoan, Nashik

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	BY FEES	5,43,04,896	5,43,04,896	0	0	0	0
2	BY INTEREST ON FIXED DEPOSIT	1,60,608	1,60,608	0	0	0	0
Total Income		5,44,65,504	5,44,65,504	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	6725572	Total 67,25,572	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	47579324	Total 4,75,79,324	0	0	0	0
3	Interest on FDR	160608	Total 1,60,608	0	0	0	0
Total Income		5,44,65,504	5,44,65,504	0	0	0	0

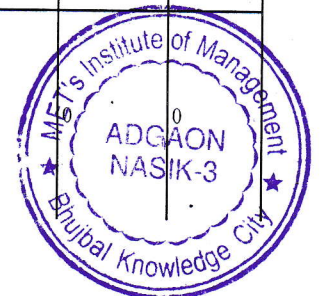
Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	TO MET UTSAV	4,27,059	4,27,059	0	0	0	0
2	TO SALARY EXPENSES	2,96,32,086	2,96,32,086	0	0	0	0
3	TO CONTRIBUTION TO PF	8,41,898	8,41,898	0	0	0	0
4	TO EX GRATIA	1,54,083	1,54,083	0	0	0	0
5	TO STAFF MEDICLAIM	74,431	74,431	0	0	0	0
6	TO GRATUITY	94,399	94,399	0	0	0	0
7	TO HONORARIUM TO VISITING FACULTY	8,29,630	8,29,630	0	0	0	0
8	TO ADVERTISING EXPENSES	9,15,893	9,15,893	0	0	0	0
9	TO AFFILIATION FEES	2,86,375	2,86,375	0	0	0	0
10	TO AUDIT FEES	17,700	17,700	0	0	0	0
11	TO BANDWIDTH CHARGES	1,38,432	1,38,432	0	0	0	0
12	TO BANK CHARGES	22,917	22,917	0	0	0	0
13	TO DEPRECIATION	20,19,004	20,19,004	0	0	0	0
14	TO FACULTY DEVELOPMENT PROGRAMME	8,700	8,700	0	0	0	0
15	TO GARDEN EXPENSES	8,00,795	8,00,795	0	0	0	0
16	TO HOUSEKEEPING CHARGES	8,01,852	8,01,852	0	0	0	0
17	TO INSURANCE EXPENSES	80,221	80,221	0	0	0	0
18	TO JOURNAL & SUBSCRIPTION	7,39,624	7,39,624	0	0	0	0
19	TO MEMBERSHIP FEES	48,970	48,970	0	0	0	0
20	TO NEW PAPERS EXPENSES	27,976	27,976	0	0	0	0
21	TO OFFICE EXPENSES	27,106	27,106	0	0	0	0
22	TO POSTAGE & TELEGRAM EXPENSES	4,571	4,571	0	0	0	0
23	TO PRINTING AND STATIONERY	3,86,268	3,86,268	0	0	0	0
24	TO PROPERTY TAX	84,367	84,367	0	0	0	0
25	TO SECURITY CHARGES	5,13,064	5,13,064	0	0	0	0
26	TO STUDENT WELFARE EXPENSES	1,76,060	1,76,060	0	0	0	0



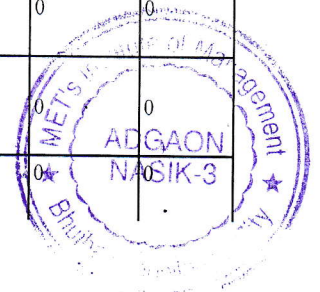
27	TO STAFF WELFARE EXPENSES	4,77,197	4,77,197	0	0	0	0
28	TO TELEPHONE EXPENSES	29,825	29,825	0	0	0	0
29	TO SEMINAR & WORKSHOP	17,79,489	17,79,489	0	0	0	0
30	TO TRAVELING EXPENSES	7,41,809	7,41,809	0	0	0	0
31	TO TRAINING AND PLACEMENT EXPENSES	20,95,946	20,95,946	0	0	0	0
32	TO WATER CHARGES	26,773	26,773	0	0	0	0
33	TO INCOME OVER EXPENDITURE	70,56,897	70,56,897	0	0	0	0
34	TO REPAIRS & MAINTENANCE	10,24,998	10,24,998	0	0	0	0
35	TO ELECTRICITY EXPENSES	8,20,276	8,20,276	0	0	0	0
36	TO PROCESSING FEES	8,23,471	8,23,471	0	0	0	0
37	TO PROFESSIONAL FEES	4,35,342	4,35,342	0	0	0	0
Total Expenses		5,44,65,504	5,44,65,504	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	18653575	Total 1,86,53,575 Paid 1,86,53,575 Provision for Unpaid 0 Claimed 1,86,53,575	0	0	0	0
Salary - Teaching Staff	Gratuity paid (<u>Gratuity Paid Debited to P&L Account</u>) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	60341	Total 60,341 Paid 60,341 Provision for Unpaid 0 Claimed 60,341	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	810647	Total 8,10,647 Paid 8,10,647 Provision for Unpaid 0 Claimed 8,10,647	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	31251	Total 31,251 Paid 31,251 Provision for Unpaid 0 Claimed 31,251	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	228514	Total 2,28,514 Paid 2,28,514 Provision for Unpaid 0 Claimed 2,28,514	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	10528511	Total 1,05,28,511 Paid 1,05,28,511 Provision for Unpaid 0 Claimed 1,05,28,511	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (<u>Gratuity Paid Debited to P&L Account</u>) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	34058	Total 34,058 Paid 34,058 Provision for Unpaid 0 Claimed 34,058	0	0	0	0



Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	829630	Total 8,29,630 Claimed 8,29,630	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	246375	Total 2,46,375 Claimed 2,46,375	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice- Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	40000	Total 40,000 Claimed 40,000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	80221	Total 80,221 Claimed 80,221	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	935923	Total 9,35,923 Claimed 9,35,923	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	89075	Total 89,075 Claimed 89,075	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	84367	Total 84,367 Claimed 84,367	0	0	0	0
Audit Fees	Audit Fee - College	17700	Total 17,700 Claimed 17,700	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	25492	Total 25,492 Claimed 25,492	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	459271	Total 4,59,271 Claimed 4,59,271	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	44814	Total 44,814 Claimed 44,814	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	871079	Total 8,71,079 Claimed 8,71,079	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	427059	Total 4,27,059 Claimed 4,27,059	0	0	0	0
Expenses related to Students	4. Training & placement expenses	2545946	Total 25,45,946 Claimed 25,45,946	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	176060	Total 1,76,060 Claimed 1,76,060	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	22917	Total 22,917 Claimed 22,917	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	485897	Total 4,85,897 Claimed 4,85,897	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1779489	Total 17,79,489 Claimed 17,79,489	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary,	435342	Total 4,35,342	0	0	0	0



	TDS, GST, Professional Tax, Provident Fund etc.)		Claimed 4,35,342				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	741809	Total 7,41,809 Claimed 7,41,809	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	138432	Total 1,38,432 Claimed 1,38,432	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	29825	Total 29,825 Claimed 29,825	0	0	0	0
Communication Expenses	Postage, Courier Charges	4571	Total 4,571 Claimed 4,571	0	0	0	0
Printing and Stationery	Other stationary	386268	Total 3,86,268 Claimed 3,86,268	0	0	0	0
Establishment Expenses	Electricity	820276	Total 8,20,276 Claimed 8,20,276	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	26773	Total 26,773 Claimed 26,773	0	0	0	0
Establishment Expenses	Gardening Material	800795	Total 8,00,795 Claimed 8,00,795	0	0	0	0
Contractual Services	Sweeping and cleaning services	801852	Total 8,01,852 Claimed 8,01,852	0	0	0	0
Contractual Services	Security services	513064	Total 5,13,064 Claimed 5,13,064	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	387678	Total 3,87,678 Claimed 3,87,678	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	55082	Total 55,082 Claimed 55,082	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2019004	Total 20,19,004 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	739624	Total 7,39,624 Claimed 7,39,624	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	7056897	Total 70,56,897 Claimed 0	0	0	0	0
Total Expenses		5,44,65,504	5,44,65,504	0	0	0	0
Total Claimed Expenses			4,53,89,603				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

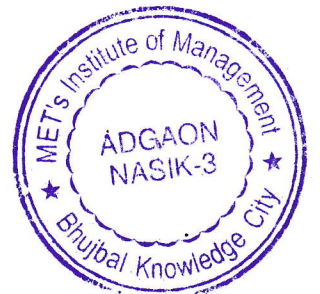


Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26



☰ Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
11	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
12	4. Training & placement expenses	View
13	Any other expenses relating to students activity not covered by item no.1 to 6	View
14	Conferences Seminar - Faculties	View
15	Conferences Seminar - Student	View
16	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
17	Gardening Material	View
18	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	View
19	Magazine, Journals, periodicals etc subscription	View
20	All other expenses not categories/ not grouped in any heads/sub heads given above	View



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	512500	778500
3.2	Library Deposits	1108773	1222273
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	172000	0
4	Fees		
4.1	Fees Receivable from Students	4729776	5677981
4.2	Scholarship Receivable from Govt.	24372919	21653087
Total		3,08,95,968	2,93,31,841

