

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB5120 - MET's Institute of Management, Adgaon, Nashik
Address	Bhujbal Knowledge City, Adgaon, Nashik

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr.No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sep(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	BCA	BBA	BMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	1690826	74700	201796	0	1967322	466606	1500716	466606	0	0	0	0	0	0	0	0
2	Books View	25	172560	0	0	0	172560	43140	129420	43140	0	0	0	0	0	0	0	0
3	FURNITURE View	15	1614389	0	681450	0	2295839	293267	2002572	293267	0	0	0	0	0	0	0	0
4	MACHINERY View	15	3766878	836967	780934	131650	5253129	729399	4523730	729399	0	0	0	0	0	0	0	0
Total			7244653	911667	1664180	131650	9688850	1532412	8156438	1532412	0	0	0	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	MUMBAI EDUCATIONAL TRUST		
Address	GEN A.K. VAIDHYA CHOWK, BANDRA RECLAMATION, BANDRA WEST, MUMBAI	Pin Code	400050
District	Mumbai-City	Taluka	Mumbai
Telephone STD Code	22	Telephone No.	39554200
Mobile Number of Authorize Person to whom the communication can be sent.	9769311287	Whatsapp No.	9769311287
E-mail ID	met@met.edu	Trust Website	www.met.edu
Registration No. of the Trust	e-12494	Year of Establishment of the Trust	1989
Registration Date	29-11-1989	Trust PAN No.	AAATM0985G
Trust TAN No.	NSKM07946B	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATM0985G1ZH

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR.CHHAGAN CHANDRAKANT BHUJBAL	PRESIDENT/CHAIRMAN	AACP9259L	BUSINESS	NO				
2	MRS. MEENA CHHAGAN BHUJBAL	PRESIDENT/CHAIRMAN	AETPB4372B	BUSINESS	NO				
3	MR.PANKAJ C BHUJBAL	SECRETARY	AACP9679A	BUSINESS	NO				
4	MR. CHHAGAN C BHUJBAL	PRESIDENT/CHAIRMAN	AACP9259L	BUSINESS	NO				
5	MRS. MEENA C BHUJBAL	VICE PRESIDENT	AETPB4372B	BUSINESS	NO				
6	MR. PANKAJ C BHUJBAL	SECRETARY	AACP9679A	BUSINESS	NO				
7	MR. SAMEER M BHUJBAL	TREASURER	AACP9678B	BUSINESS	NO				
8	DR. NIRMAL S SURYA	MEMBER OF THE TRUST	ABTPS9861R	PROFESSIONAL	NO				
9	DR. JITENDRA S WAGH	MEMBER OF THE TRUST	AAGPW6004Q	BUSINESS	NO				
10	MR. SUBHASH S SANAS	MEMBER OF THE TRUST	ADWPS9368Q	BUSINESS	NO				
11	MR. DILIP J KHAIRE	MEMBER OF THE TRUST	AGCPK5218J	BUSINESS	NO				
12	MR. SUBHASH KISANRAO RAUT	MEMBER OF THE TRUST	ARBPR0810M	PROFESSIONAL	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	MET'S INSTITUTE OF D.PHARMACY	GEN. A.K. VAIDYA CHOWK, BANDRA (W), MUMBAI-400050	3293	1993	DIPLOMA IN PHARMACY	EDU	OWNED
2	FRA	MET'S INSTITUTE OF PHARMACY	GEN. A.K. VAIDYA CHOWK, BANDRA (W), MUMBAI-400050	3226	1994	M PHARM B PHARM	EDU	OWNED
3	FRA	MET'S INSTITUTE OF MANAGEMENT	GEN. A.K. VAIDYA CHOWK, BANDRA (W), MUMBAI-400050	3106	1994	MMS	EDU	OWNED
4	FRA	MET'S INSTITUTE OF INFORMATION TECHNOLOGY	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK-422003	0473	2006	PG DAC PRE CAT	EDU	OWNED
5	FRA	MET'S INSTITUTE OF MANAGEMENT, ADGAON, NASHIK,NASHIK, TALUKA- NASHIK	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK NASHIK 422003	MB5120	2006	MBA	EDU	OWNED
6	FRA	MET'S INSTITUTE OF ENGINEERING	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK NASHIK 422003	EN5151	2006	BE ME MCA	EDU	OWNED
7	FRA	MET'S INSTITUTE OF PHARMACY,NASHIK, TALUKA- NASHIK	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003 NASHIK 422003	PH5207	2006	MPH,PH,PHARMD	EDU	OWNED
8	FRA	MET'S INSTITUTE OF PHARMACY (D. PHARM)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003 NASHIK 422003	5442	2016	D PHARM	EDU	OWNED
9	NON FRA	MET'S INSTITUTE OF TECHNOLOGY- POLYTECHNIC	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003 NASHIK 422003	5244	2006	DIPLOMA IN ENGINEERING	EDU	OWNED
10	FRA	MET'S INSTITUTE OF TECHNOLOGY- POLYTECHNIC, TALUKA- NASHIK	GAT NO.1071, BHUJBAL KNOWLEDGE CITY, ADGAON NASHIK 422003	EN5244	2021	ENGG	EDU	OWNED
11	FRA	MET'S SCHOOL OF ARCHITECTURE & INTERIOR DESIGN, GOVARDHAN, NASHIK, TALUKA- NASHIK	GOVARDHAN, NASHIK NASHIK 422222	AR5445	2017	ARCH	EDU	OWNED
12	NON FRA	BHUJBAL ACADEMY OF SCIENCE AND COMMERCE (JR. COLLOGE)	BHUJBAL KNOWLEDGE CITY, ADGAON, NASHIK 422003 NASHIK 422003	27201600322	2019	SCIENCE AND COMMERCE	EDU	OWNED
13	NON FRA	MEENA BHUJBAL SCHOOL OF EXCELLENCE	AT. POST. ADGAON, NASHIK- 422003	27201600226	2023	SCHOOL	EDU	OWNED
14	FRA	MET INSTITUTE OF COMPUTER SCIENCE	GEN. A.K. VAIDYA CHOWK, BANDRA (W), MUMBAI-400050	3167	2001	MCA	EDU	GLEASD

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4695	0	4695
Cost(Amount. in Rs.)	33409813	0	33409813
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4695	0	4695
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No	
		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	MB5120	Year of Establishment	2006
Address	Bhujbal Knowledge City, Adgaon, Nashik		
Village	Adgaon	PIN Code	422003
District	Nashik	Taluka	Nashik
Telephone STD Code	253	Telephone No.	2555954
Mobile Number	9225116887	WhatsApp Number	9225116887
Official Email id to receive and send official communication	yogeshg_iom@bkc.met.edu	Alternate E-Mail	yogeshugaikwad@gmail.com
Institute Website	https://metbhujbalknowledgecity.ac.in/metmba/	Institute TAN No.	NSKM05267D
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/search/met+institute+f+management+bhujbal+knowledge+city+adgaon+nashik/@20.042464,73.8448857,15.42z?entry=ttu&g_ep=EgoyMDI1MTAwMS4wKXMDSoASAFQAw%3D%3D	Institute website link displaying fees to be charged by the institute	https://metbhujbalknowledgecity.ac.in/metmba/mba-fees-approved-by-fra-2025-26/
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Yogesh Uttam Gaikwad	Person duly authorised in terms of section 2 (l) of the Act	Dr. Yogesh Uttam Gaikwad Designation: Director Mobile No: 9225116887

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60045667339	8-9 SUYOJIT SANKUL, TILAKWADI RD, CANADA CORNER, NASHIK- 422002
2	STATE BANK OF INDIA	31221530720	VIBHUTI PLOT NO. 1, SURVEY NO. 501/1, NASHIK AGRA ROAD, AT ADGAON SHIVAR, DIST NASHIK
3	THE SARASWAT COOPERATIVE BANK LTD	084100100001277	SHARANPUR ROAD NASHIK, G 1&2, SUYOJIT TRADE CENTRE, OPP. RAJEEV GANDHI BHAVAN, (N.M.C), SHARANPUR RO
4	HDFC BANK	20412320000267	GALA NO- 1 & 2, FLAT NO 1., RAJMIL LAB SOC., DINDORI NAKA, NR. PANCHVATI CIRCLE, NASHIK-422003.
5	HDFC BANK	50100117621240	GALA NO- 1 & 2, FLAT NO 1., RAJMIL LAB SOC., DINDORI NAKA, NR. PANCHVATI CIRCLE, NASHIK-422003.

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BBA	2024	No		No	
2	BCA	2024	No		No	
3	BMS	2024	No		No	
4	MBA	2006	No		No	
5	MCA	2024	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BBA	BBA-BBA	2024	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 12-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View
2	BCA	BCA-BCA	2024	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 12-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View
3	BMS	BMS-BMS	2024	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 12-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View
4	MBA	MBA-M. B. A.	2006	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 12-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View
5	MCA	MCA-Master in Computer Application	2024	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 12-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BBA	BCA	BMS	MBA	MCA
Course Code		BBA	BCA	BMS	MBA	MCA
Duration		4	4	4	2	2
2024-25	SI	60	60	60	180	60
	LE	0	0	0	0	0
	MQ	28	46	0	131	42
	DSY	0	0	0	0	0
	IQ	5	14	0	49	4
	EWS	1	3	0	17	3
	TFWS	2	3	0	7	3
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total		36	66	0	204
2023-24	SI	0	0	0	180	0
	LE	0	0	0	0	0
	MQ	0	0	0	116	0
	DSY	0	0	0	0	0
	IQ	0	0	0	56	0
	EWS	0	0	0	15	0
	TFWS	0	0	0	9	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total		0	0	0	196
2022-23	SI	0	0	0	180	0
	LE	0	0	0	0	0
	MQ	0	0	0	0	0
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total		0	0	0	0
2021-22	SI	0	0	0	180	0
	LE	0	0	0	0	0
	MQ	0	0	0	0	0
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total		0	0	0	0
2020-21	SI	0	0	0	120	0
	LE	0	0	0	0	0
	MQ	0	0	0	0	0
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total		0	0	0	0
2019-20	SI	0	0	0	120	0
	LE	0	0	0	0	0
	MQ	0	0	0	0	0
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0

	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total	0	0	0	0	0
Total Intake		96	126	60	1360	112

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BBA	A (30) Date of decleration: 30-06-2024 NAAC Certificate: View	N (0)	0	0%	0
2	BCA	A (30) Date of decleration: 30-06-2024 NAAC Certificate: View	N (0)	0	0%	0
3	BMS	A (30) Date of decleration: 30-06-2024 NAAC Certificate: View	N (0)	0	0%	0
4	MBA	A (30) Date of decleration: 30-06-2024 NAAC Certificate: View	N (0)	77.78	74%	14
5	MCA	A (30) Date of decleration: 30-06-2024 NAAC Certificate: View	N (0)	50	0%	1

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	abc	Advertisement - General	abc	abc	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MBA	2024-25	Open / Institute Level	Male	Dhere Akash Rameshwar	View	69161
2	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Adhe Ravi Kisan	View	16473
3	MBA	2024-25	SC/ST	Female	Aher Isha Vinod	View	5839
4	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	Aher Nikhil Raju	View	77486
5	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	Bhamare Bhakti Himmat	View	16473
6	MBA	2024-25	SC/ST	Male	Chandramore Yash Hemant	View	5839
7	MBA	2024-25	SC/ST	Female	Dhum Shruti Arun	View	5839
8	MBA	2024-25	SC/ST	Male	Gavit Deepesh Kantilal	View	5839
9	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Kothule Neha Kishor	View	16473
10	MBA	2024-25	Open / Institute Level	Female	Adke Siddhi Anil	View	16473
11	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Male	Adhe Ravi Kisan	View	16473
12	MBA	2023-24	Open / Institute Level	Female	Brahmankar Sejal Sunil	View	88200
13	MBA	2023-24	SC/ST	Male	Bramhane Ashish Sanjay	View	5839
14	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Female	Chaughule Sakshi Sachin	View	16473
15	MBA	2023-24	OBC/EBC/EWS/SEBC	Male	Godse Anurag Prabhakar	View	16473
16	MBA	2023-24	SC/ST	Female	Irnak Prachi Vijay	View	5839
17	MBA	2023-24	SC/ST	Male	Janjal Abhinav Vijay	View	16473
18	MBA	2023-24	SC/ST	Female	Malle Rakhi Ashok	View	5839
19	MBA	2023-24	Open / Institute Level	Male	Sharma Tejas Govind	View	16473
20	MBA	2023-24	OBC/EBC/EWS/SEBC	Female	Sonawane Rajashree Ravindra	View	16473
21	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Koshti Sakshi Pankaj	View	16473
22	MCA	2024-25	OBC/EBC/EWS/SEBC	Male	Gavali Manish Dipak	View	49091
23	MCA	2024-25	SC/ST	Male	Jadhav Anush Anil	View	5839
24	MCA	2024-25	OBC/EBC/EWS/SEBC	Female	Patil Sakshi Anil	View	8182
25	MCA	2024-25	Open / Institute Level	Male	Patole Sanket Pravin	View	49999
26	MCA	2024-25	Open / Institute Level	Female	Pawar Vaishnavi Sunil	View	30000
27	MCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Rewale Kalyani Dilip	View	8182
28	MCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Sangle Aishwarya Deepak	View	8182
29	MCA	2024-25	SC/ST	Female	Sonawane Renuka Machhindra	View	5839
30	MCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Suryawanshi Manas Dnyaneshwar	View	8182
31	BCA	2024-25	Open / Institute Level	Male	Aher Sanket Vishnu	View	24000
32	BCA	2024-25	SC/ST	Male	Bhadange Navin Satish	View	4851
33	BCA	2024-25	SC/ST	Male	Bhange Bhavesh Sanjay	View	4851
34	BCA	2024-25	OBC/EBC/EWS/SEBC	Female	Desale Akanksha Satish	View	4545
35	BCA	2024-25	Open / Institute Level	Male	Gite Dhiraj Rajesh	View	20000
36	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	Khaire Anuj Nilesh	View	27272
37	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Kumavat Shradhal Sainath	View	4545
38	BCA	2024-25	SC/ST	Female	Sonawane Sakshi Ananta	View	4851
39	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Wagh Sakshi Shantaram	View	4545
40	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	Daund Pradnya Sanjay	View	4091
41	BBA	2024-25	SC/ST	Male	Kamble Prasad Pramod	View	4851
42	BBA	2024-25	Open / Institute Level	Male	Mate Piyush Prabhakar	View	15000
43	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	Palde Shruti Anil	View	4091
44	BBA	2024-25	Open / Institute Level	Female	Pawar Malini Gansingh	View	25000
45	BBA	2024-25	SC/ST	Male	Pawara Raj Champalal	View	4851
46	BBA	2024-25	SC/ST	Female	Sarwar Pratiksha Anil	View	4851
47	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Tekade Priyanshu Anant	View	4091
48	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Wadile Akshara Pravin	View	4091
49	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	Borse Vishakha Eknath	View	16473
50	BMS	2024-25	Open / Institute Level	Male	No Admission	View	1

51	BMS	2024-25	Open / Institute Level	Female	No Admission	View	1
52	BMS	2024-25	OBC/EBC/EWS/SEBC	Male	No Admission	View	1
53	BMS	2024-25	OBC/EBC/EWS/SEBC	Female	No Admission	View	1
54	BMS	2024-25	SC/ST	Male	No Admission	View	1
55	BMS	2024-25	SC/ST	Female	No Admission	View	1
56	BMS	2024-25	SBC/NT/DT/VJ/TFWS	Male	No Admission	View	1
57	BMS	2024-25	SBC/NT/DT/VJ/TFWS	Female	No Admission	View	1

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

14	TO ELECTRICITY EXPENSES	15,79,177	8,44,928	4,83,562	83,562	83,562	83,563	0	0	0	0
15	TO FACULTY DEVELOPMENT PROGRAMME	1,71,761	1,14,508	19,085	12,723	12,723	12,722	0	0	0	0
16	TO GARDEN EXPENSES	11,93,714	5,86,228	4,14,372	64,371	64,371	64,372	0	0	0	0
17	TO HOUSEKEEPING CHARGES	12,91,327	9,74,795	79,133	79,133	79,133	79,133	0	0	0	0
18	TO INDUSTRIAL VISIT	5,23,176	3,48,783	58,131	38,754	38,754	38,754	0	0	0	0
19	TO JOURNAL AND SUBSCRIPTION	7,68,933	5,12,622	85,437	56,958	56,958	56,958	0	0	0	0
20	TO MET UTSAV -STUDENTS GATHERING	10,91,538	8,14,922	69,154	69,154	69,154	69,154	0	0	0	0
21	TO NEWS PAPER EXPENSES	22,623	15,081	2,514	1,676	1,676	1,676	0	0	0	0
22	TO OFFICE EXPENSES	67,969	43,512	7,252	5,735	5,735	5,735	0	0	0	0
23	TO POSTAGE, COURIER EXPENSES	4,579	3,053	509	339	339	339	0	0	0	0
24	TO PRINTING AND STATIONERY	7,02,824	4,62,362	77,061	54,467	54,467	54,467	0	0	0	0
25	TO PROCESSING FEES	11,02,579	4,42,413	73,735	1,95,477	1,95,477	1,95,477	0	0	0	0
26	TO PROFESSIONAL FEES	12,07,305	8,55,519	3,25,920	8,622	8,622	8,622	0	0	0	0
27	TO PROPERTY TAX	51,012	34,007	5,668	3,779	3,779	3,779	0	0	0	0
28	TO PROPERTY INSURANCE	1,72,530	1,45,743	7,621	6,388	6,390	6,388	0	0	0	0
29	TO REGISTRATION & MEMBERSHIP	19,871	13,247	2,208	1,472	1,472	1,472	0	0	0	0
30	TO REPAIRS AND MAINTENANCE	7,27,439	5,06,671	67,856	50,971	50,971	50,970	0	0	0	0
31	TO REPAIRS AND MAINTENANCE - AMC	4,80,753	3,68,453	28,075	28,075	28,075	28,075	0	0	0	0
32	TO SECURITY CHARGES	18,88,972	13,23,384	2,53,897	1,03,897	1,03,897	1,03,897	0	0	0	0
33	TO SEMINAR AND WORKSHOP	13,98,791	9,32,528	1,55,421	1,03,614	1,03,614	1,03,614	0	0	0	0
34	TO SOCIAL MEDIA & MARKETING	7,59,009	5,75,405	45,901	45,901	45,901	45,901	0	0	0	0
35	TO SOFTWARE SUBSCRIPTIONS	7,71,671	3,10,108	85,018	1,25,515	1,25,515	1,25,515	0	0	0	0
36	TO STAFF WELFARE EXPENSES	6,91,892	4,78,530	63,089	50,091	50,091	50,091	0	0	0	0
37	TO STUDENT WELFARE EXPENSES	17,38,332	8,61,639	3,60,273	1,72,140	1,72,140	1,72,140	0	0	0	0
38	TO STUDENTS SPORTS ACTIVITIES	10,226	6,135	1,023	1,023	1,023	1,022	0	0	0	0
39	TO TELEPHONE, MOBILE CHARGES	59,643	36,009	6,000	5,878	5,878	5,878	0	0	0	0
40	TO TRAINING AND PLACEMENT	25,14,178	16,76,119	2,79,354	1,86,235	1,86,235	1,86,235	0	0	0	0
41	TO TRAVELLING & CONVEYANCE	9,44,022	6,40,956	95,788	69,093	69,093	69,092	0	0	0	0
42	TO VEHICAL EXPESNES	1,12,882	67,776	11,218	11,296	11,296	11,296	0	0	0	0
43	TO WATER & TANKER CHARGES	33,819	20,291	3,382	3,382	3,382	3,382	0	0	0	0
44	TO SALARY EXPENSES	3,56,91,853	3,29,96,628	11,37,474	5,19,251	5,19,249	5,19,251	0	0	0	0
45	TO INCOME OVER EXPENDITURE	6,83,032	6,71,178	11,854	0	0	0	0	0	0	0
Total Expenses		6,69,09,088	5,49,61,731	46,73,498	24,24,620	24,24,620	24,24,619	0	0	0	0

Expenses Conversion Details											
			Segmental bifurcation of Expenses								
Main Head	Sub Head	Total Expenses	MBA	MCA	BCA	BBA	BMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,39,13,544	Total 2,21,07,741	Total 7,62,108	Total 3,47,898	Total 3,47,898	Total 3,47,899	0	0	0	0
			Paid 2,21,07,741	Paid 7,62,108	Paid 3,47,898	Paid 3,47,898	Paid 3,47,899				
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of	7,76,636	Total 6,29,712	Total 36,731	Total 36,731	Total 36,731	Total 36,731	0	0	0	0
			Paid 6,29,712	Paid 36,731	Paid 36,731	Paid 36,731	Paid 36,731				
			Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0				

	leaving, Amount and Date of Payment.		Claimed 6,29,712	Claimed 36,731	Claimed 36,731	Claimed 36,731	Claimed 36,731				
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	8,96,265	Total 5,94,879 Paid 5,94,879 Provision for Unpaid 0 Claimed 5,94,879	Total 99,147 Paid 99,147 Provision for Unpaid 0 Claimed 99,147	Total 67,413 Paid 67,413 Provision for Unpaid 0 Claimed 67,413	Total 67,413 Paid 67,413 Provision for Unpaid 0 Claimed 67,413	Total 67,413 Paid 67,413 Provision for Unpaid 0 Claimed 67,413	0	0	0	0
Salary Teaching and Non-Teaching Staff	Staff Insurance	4,24,928	Total 3,01,907 Paid 3,01,907 Provision for Unpaid 0 Claimed 3,01,907	Total 35,472 Paid 35,472 Provision for Unpaid 0 Claimed 35,472	Total 29,183 Paid 29,183 Provision for Unpaid 0 Claimed 29,183	Total 29,183 Paid 29,183 Provision for Unpaid 0 Claimed 29,183	Total 29,183 Paid 29,183 Provision for Unpaid 0 Claimed 29,183	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,17,78,311	Total 1,08,88,887 Paid 1,08,88,887 Provision for Unpaid 0 Claimed 1,08,88,887	Total 3,75,366 Paid 3,75,366 Provision for Unpaid 0 Claimed 3,75,366	Total 1,71,353 Paid 1,71,353 Provision for Unpaid 0 Claimed 1,71,353	Total 1,71,353 Paid 1,71,353 Provision for Unpaid 0 Claimed 1,71,353	Total 1,71,352 Paid 1,71,352 Provision for Unpaid 0 Claimed 1,71,352	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	3,82,524	Total 3,10,156 Paid 3,10,156 Provision for Unpaid 0 Claimed 3,10,156	Total 18,092 Paid 18,092 Provision for Unpaid 0 Claimed 18,092	Total 18,092 Paid 18,092 Provision for Unpaid 0 Claimed 18,092	Total 18,092 Paid 18,092 Provision for Unpaid 0 Claimed 18,092	Total 18,092 Paid 18,092 Provision for Unpaid 0 Claimed 18,092	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	5,31,914	Total 3,54,609 Claimed 3,54,609	Total 59,102 Claimed 59,102	Total 39,401 Claimed 39,401	Total 39,401 Claimed 39,401	Total 39,401 Claimed 39,401	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	46,000	Total 30,667 Claimed 30,667	Total 5,111 Claimed 5,111	Total 3,407 Claimed 3,407	Total 3,407 Claimed 3,407	Total 3,408 Claimed 3,408	0	0	0	0
Affiliation	University Affiliation Fee	4,13,250	Total 2,75,500 Claimed 2,75,500	Total 45,917 Claimed 45,917	Total 30,611 Claimed 30,611	Total 30,611 Claimed 30,611	Total 30,611 Claimed 30,611	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy, receipt made towards Furniture, Equipment, Computers, Vehicles etc.	1,72,530	Total 1,45,743 Claimed 1,45,743	Total 7,621 Claimed 7,621	Total 6,388 Claimed 6,388	Total 6,388 Claimed 6,388	Total 6,390 Claimed 6,390	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	8,40,322	Total 5,74,447 Claimed 5,74,447	Total 79,074 Claimed 79,074	Total 62,267 Claimed 62,267	Total 62,267 Claimed 62,267	Total 62,267 Claimed 62,267	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	5,00,624	Total 3,81,700 Claimed 3,81,700	Total 30,283 Claimed 30,283	Total 29,547 Claimed 29,547	Total 29,547 Claimed 29,547	Total 29,547 Claimed 29,547	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	7,71,671	Total 3,10,108 Claimed 3,10,108	Total 85,018 Claimed 85,018	Total 1,25,515 Claimed 1,25,515	Total 1,25,515 Claimed 1,25,515	Total 1,25,515 Claimed 1,25,515	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	51,012	Total 34,007 Claimed 34,007	Total 5,668 Claimed 5,668	Total 3,779 Claimed 3,779	Total 3,779 Claimed 3,779	Total 3,779 Claimed 3,779	0	0	0	0
Audit Fees	Audit Fee - College	41,300	Total 17,700 Claimed 17,700	Total 11,800 Claimed 11,800	Total 3,933 Claimed 3,933	Total 3,933 Claimed 3,933	Total 3,934 Claimed 3,934	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of	81,153	Total 81,153 Claimed 81,153	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

	Processing Fee/Review fee paid to Fees Regulating Authority										
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	1,86,000	Total 1,45,080 Claimed 1,45,080	Total 40,920 Claimed 40,920	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	2,26,566	Total 1,50,502 Claimed 1,50,502	Total 25,085 Claimed 25,085	Total 16,994 Claimed 16,994	Total 16,995 Claimed 16,995	Total 16,990 Claimed 16,990	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	7,59,009	Total 5,75,405 Claimed 5,75,405	Total 45,901 Claimed 45,901	Total 45,901 Claimed 45,901	Total 45,901 Claimed 45,901	Total 45,901 Claimed 45,901	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	10,91,538	Total 8,14,922 Claimed 8,14,922	Total 69,154 Claimed 69,154	Total 69,154 Claimed 69,154	Total 69,154 Claimed 69,154	Total 69,154 Claimed 69,154	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	10,226	Total 6,135 Claimed 6,135	Total 1,023 Claimed 1,023	Total 1,022 Claimed 1,022	Total 1,023 Claimed 1,023	Total 1,023 Claimed 1,023	0	0	0	0
Expenses related to Students	4. Training & placement expenses	25,14,177	Total 16,76,119 Claimed 16,76,119	Total 2,79,353 Claimed 2,79,353	Total 1,86,235 Claimed 1,86,235	Total 1,86,235 Claimed 1,86,235	Total 1,86,235 Claimed 1,86,235	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	5,23,175	Total 3,48,783 Claimed 3,48,783	Total 58,131 Claimed 58,131	Total 38,754 Claimed 38,754	Total 38,754 Claimed 38,754	Total 38,753 Claimed 38,753	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	41,391	Total 24,835 Claimed 24,835	Total 4,139 Claimed 4,139	Total 4,139 Claimed 4,139	Total 4,139 Claimed 4,139	Total 4,139 Claimed 4,139	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	7,029	Total 4,685 Claimed 4,685	Total 781 Claimed 781	Total 521 Claimed 521	Total 521 Claimed 521	Total 521 Claimed 521	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	8,63,654	Total 5,93,038 Claimed 5,93,038	Total 82,173 Claimed 82,173	Total 62,814 Claimed 62,814	Total 62,814 Claimed 62,814	Total 62,814 Claimed 62,814	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	31,37,123	Total 17,94,167 Claimed 17,94,167	Total 5,15,694 Claimed 5,15,694	Total 2,75,754 Claimed 2,75,754	Total 2,75,754 Claimed 2,75,754	Total 2,75,754 Claimed 2,75,754	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	16,46,264	Total 8,55,519 Claimed 8,55,519	Total 3,25,920 Claimed 3,25,920	Total 1,54,942 Claimed 1,54,942	Total 1,54,942 Claimed 1,54,942	Total 1,54,941 Claimed 1,54,941	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	9,44,023	Total 6,40,956 Claimed 6,40,956	Total 95,788 Claimed 95,788	Total 69,093 Claimed 69,093	Total 69,093 Claimed 69,093	Total 69,093 Claimed 69,093	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	2,54,008	Total 1,92,404 Claimed 1,92,404	Total 15,401 Claimed 15,401	Total 15,401 Claimed 15,401	Total 15,401 Claimed 15,401	Total 15,401 Claimed 15,401	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	59,644	Total 36,009 Claimed 36,009	Total 6,001 Claimed 6,001	Total 5,878 Claimed 5,878	Total 5,878 Claimed 5,878	Total 5,878 Claimed 5,878	0	0	0	0

Communication Expenses	Postage, Courier Charges	4,579	Total 3,053 Claimed 3,053	Total 509 Claimed 509	Total 339 Claimed 339	Total 339 Claimed 339	Total 339 Claimed 339	0	0	0	0
Printing and Stationery	Other stationary	7,02,822	Total 4,62,362 Claimed 4,62,362	Total 77,061 Claimed 77,061	Total 54,467 Claimed 54,467	Total 54,465 Claimed 54,465	Total 54,467 Claimed 54,467	0	0	0	0
Establishment Expenses	Electricity	15,79,176	Total 8,44,928 Claimed 8,44,928	Total 4,83,562 Claimed 4,83,562	Total 83,562 Claimed 83,562	Total 83,562 Claimed 83,562	Total 83,562 Claimed 83,562	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	33,819	Total 20,291 Claimed 20,291	Total 3,382 Claimed 3,382	Total 3,382 Claimed 3,382	Total 3,382 Claimed 3,382	Total 3,382 Claimed 3,382	0	0	0	0
Establishment Expenses	Gardening Material	11,93,713	Total 5,86,228 Claimed 5,86,228	Total 4,14,372 Claimed 4,14,372	Total 64,371 Claimed 64,371	Total 64,371 Claimed 64,371	Total 64,371 Claimed 64,371	0	0	0	0
Contractual Services	Sweeping and cleaning services	12,91,327	Total 9,74,795 Claimed 9,74,795	Total 79,133 Claimed 79,133	Total 79,133 Claimed 79,133	Total 79,133 Claimed 79,133	Total 79,133 Claimed 79,133	0	0	0	0
Contractual Services	Security services	18,88,972	Total 13,23,384 Claimed 13,23,384	Total 2,53,897 Claimed 2,53,897	Total 1,03,897 Claimed 1,03,897	Total 1,03,897 Claimed 1,03,897	Total 1,03,897 Claimed 1,03,897	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	3,94,090	Total 2,14,596 Claimed 2,14,596	Total 32,551 Claimed 32,551	Total 48,981 Claimed 48,981	Total 48,981 Claimed 48,981	Total 48,981 Claimed 48,981	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	90,589	Total 58,593 Claimed 58,593	Total 9,766 Claimed 9,766	Total 7,410 Claimed 7,410	Total 7,410 Claimed 7,410	Total 7,410 Claimed 7,410	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	43,92,226	Total 43,92,226 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	7,68,933	Total 5,12,622 Claimed 5,12,622	Total 85,437 Claimed 85,437	Total 56,958 Claimed 56,958	Total 56,958 Claimed 56,958	Total 56,958 Claimed 56,958	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	6,83,031	Total 6,71,178 Claimed 0	Total 11,854 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		6,69,09,088	5,49,61,731	46,73,498	24,24,620	24,24,620	24,24,619	0	0	0	0
Total Claimed Expenses		4,98,98,327	46,61,644	24,24,620	24,24,620	24,24,619					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Administrative	Xerox Operator	1	1
2	Teaching	Teaching	Principal Director	1	1
3	Teaching	Teaching	Professor	3	3
4	Teaching	Teaching	Associate Professor	5	5
5	Teaching	Teaching	Assistant Professor	16	16
6	Non Teaching	Administrative	Office / Administrative Superintendent	2	2
7	Non Teaching	Administrative	Training and Placement Officer	1	1
8	Non Teaching	Administrative	Office Staff II	1	1
9	Non Teaching	Account	Accountant	2	2
10	Non Teaching	Administrative	Lower Division Clerk	4	4
11	Non Teaching	Library	Assistant Librarian	1	1
12	Non Teaching	Central Workshop or Maintenance cell	Plumber	1	1
13	Non Teaching	Hostel	Hostel Assistant	1	1
14	Non Teaching	Class IV	Peon/Officer Boy	6	6
15	Non Teaching	Library	Library Attendant	1	1
16	Non Teaching	Hostel	Warden	1	1
17	Non Teaching	Central Workshop or Maintenance cell	Site Engineer	1	1
18	Non Teaching	Account	Assistant Accounts Officer	1	1
19	Non Teaching	Administrative	Supervisor Civil	1	1
20	Non Teaching	IT Cell	IT / Application Support Engineer	1	1
21	Non Teaching	Administrative	Public Relation Officer	1	1
22	Non Teaching	Student Welfare	Physical Education	1	1
Total				53	53

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

40	Administration	Regular	Not Approved	Yes	DATTA VASANT JEJURKAR	Peon/Officer Boy	08-10-2007	NA	MBA	20411140002934 HDFC BANK	381837	0	Bank Transfer	381837	381837	0	0	0	0	0	0	0	0
41	Administration	Regular	Not Approved	Yes	RAJARAM VALU GHADGE	Lower Division Clerk	15-07-2009	NA	MBA	39772928033 STATE BANK OF INDIA	378876	0	Bank Transfer	378876	378876	0	0	0	0	0	0	0	0
42	Administration	Regular	Not Approved	Yes	SOMNATH VEDU KHAIRNAR	Plumber	09-09-2009	NA	MBA	84200100012343 THE SARASWAT COOPERATIVE BANK LTD	365616	0	Bank Transfer	365616	365616	0	0	0	0	0	0	0	0
43	Administration	Regular	Not Approved	Yes	DATTU MURLIDHAR GAIKWAD	Xerox Operator	01-08-2014	NA	MBA	84200100016973 THE SARASWAT COOPERATIVE BANK LTD	364200	0	Bank Transfer	364200	364200	0	0	0	0	0	0	0	0
44	Administration	Regular	Not Approved	Yes	M. ARIF RASHID KHAN	Office Staff II	26-11-2013	NA	MBA	84200100016543 THE SARASWAT COOPERATIVE BANK LTD	336833	0	Bank Transfer	336833	336833	0	0	0	0	0	0	0	0
45	Administration	Regular	Not Approved	Yes	NISHIGANDHA DEEPAK NIKAM	Hostel Assistant	01-03-2014	NA	MBA	37237896752 STATE BANK OF INDIA	261084	0	Bank Transfer	261084	261084	0	0	0	0	0	0	0	0
46	Administration	Regular	Not Approved	Yes	RACHITA RAVINDRA BAID	Office / Administrative Superintendent	28-07-2010	NA	MBA	20411140001727 HDFC BANK	261018	0	Bank Transfer	261018	261018	0	0	0	0	0	0	0	0
47	Administration	Regular	Not Approved	Yes	RAJESH TRYMBAK JADHAV	Peon/Officer Boy	01-03-2021	NA	MBA,BBA	50100369255460 HDFC BANK	259424	0	Bank Transfer	259424	182337	0	0	77087	0	0	0	0	0
48	Administration	Regular	Not Approved	Yes	VAISHALI VISHAL KAMBLE	Lower Division Clerk	01-12-2018	NA	MBA	84200100011804 THE SARASWAT COOPERATIVE BANK LTD	252000	0	Bank Transfer	252000	252000	0	0	0	0	0	0	0	0
49	Administration	Regular	Not Approved	Yes	VISHAL RAUSAHEB ROKADE	Library Attendant	20-09-2023	NA	MBA	50100555055322 HDFC Bank	177813	0	Bank Transfer	177813	177813	0	0	0	0	0	0	0	0
50	Administration	Regular	Not Approved	Yes	MOHIT PRAKASH KHAIRNAR	Lower Division Clerk	09-09-2024	NA	BBA	43402352946 State Bank Of India	94266	0	Bank Transfer	94266	0	0	0	0	0	0	0	0	0
51	Administration	Regular	Not Approved	Yes	DEEPAK LODUJI KAMBLE	Peon/Officer Boy	18-10-2024	28-02-2025	MCA	50100584459570 HDFC Bank	58253	0	Bank Transfer	58253	0	0	0	0	0	0	0	0	0
52	Administration	Regular	Not Approved	Yes	SANKET RAMESH PAWAR	Lower Division Clerk	22-01-2025	NA	MBA	50100682397972 HDFC BANK	46450	0	Bank Transfer	46450	46450	0	0	0	0	0	0	0	0
53	Administration	Regular	Not Approved	Yes	PRAVIN NAMDEV MANKAR	Peon/Officer Boy	22-01-2025	NA	BCA	35265003613 State Bank Of India	31356	0	Bank Transfer	31356	0	0	0	0	0	0	0	0	0
Total Teaching Faculty											25	Total Non Teaching Faculty											28
Total Approved Faculty											14	Total Non Approved Faculty (Including Proposal Sent for Approval)											39
Total Annual Salary - Teaching														23913544 (67%)									
Total Annual Salary - Administration														11778311 (33%)									
Total Annual Salary														35691855									
Total Basic Pay														10785599									
Total Grade Pay														2586688									
Total HRA Pay														2643217									
Total DA Pay														17971976									
Total TA Pay														860567									
Total Leave Encash														0									
Total Other Allowances														0									
Total Institute PT/PF Pay														958647									
Total PT/PF/other statutory deduction Pay														237666									

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR MBA STREAM**

1	Name of the College/Institute: MET's Institute of Management, Adgaon, Nashik Code: MB5120 Stream: MBA Year: 2026-27 Location: Bhujbal Knowledge City, Adgaon, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	137117	19883	157000
	Fee for Academic Year 2024-25	Approved	125992	17008	143000
	Fee for Academic Year 2023-24	Approved	124228	16772	141000
	Fee for Academic Year 2022-23	Approved	124228	16772	141000
	Fee for Academic Year 2021-22	Approved	131556	16444	148000
	Fee for Academic Year 2020-21	Approved	131556	16444	148000
	Fee for Academic Year 2019-20	Approved	126468	13532	140000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 178755			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	34833282	90712
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	385276	1003
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	35218558	91715
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	14679769	38229
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	49898327	129944
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1496950) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	49898327	129944
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4989833	12994
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	748475	1949
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2520000	6563
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1532412	3991
4.5	Total of (4.2.2.2 to 4.4)	59689047	155440
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(247+0+105+0+32+0) (Excluding TFWS, J&K, and Repeaters)	384	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	384	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	155440	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	155440	
4.10	Development fee (10% of 4.9.1)	15544	
4.10.1	Total fee (4.9.1 + 4.10)	170984	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4663) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4663 Ph.D Holder - 77.78% - Add = 1554 Research Publications in international journals & Patents - 0.70 per faculty per year - Add = 777 Placement of students - 74% - Add = 777	7771	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23315)) or Limited 15% of Tuition Fee(4.9.1- (23316)) whichever is less.	23315	

4.10.4	Total Fee (4.9.1 + 4.10.3)	178755
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR MCA STREAM**

1	Name of the College/Institute: MET's Institute of Management, Adgaon, Nashik Code: MB5120 Stream: MCA Year: 2026-27 Location: Bhujbal Knowledge City, Adgaon, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 106924			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1326916	22115
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	64213	1070
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1391129	23185
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3270515	54509
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4661644	77694
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (139849) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4661644	77694
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	466164	7769
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	69925	1165
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	420000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	5617733	93629
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(42+0+4+0+3+0) (Excluding TFWS, J&K, and Repeaters)	49	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	93629	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93629	
4.10	Development fee (10% of 4.9.1)	9363	
4.10.1	Total fee (4.9.1 + 4.10)	102992	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2809) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2809 Ph.D Holder - 50% - Add = 936 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 187 Placement of students - 0% - Add = 0	3932	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13295)) or Limited 15% of Tuition Fee(4.9.1- (14044)) whichever is less.	13295	

4.10.4	Total Fee (4.9.1 + 4.10.3)	106924
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR BBA STREAM**

1	Name of the College/Institute: MET's Institute of Management, Adgaon, Nashik Code: MB5120 Stream: BBA Year: 2026-27 Location: Bhujbal Knowledge City, Adgaon, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	35000	3500	38500
	Fee for Academic Year 2024-25	Approved	35000	3500	38500
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 64396			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	670670	11178
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	42808	713
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	713478	11891
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1711142	28519
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2424620	40410
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (72739) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2424620	40410
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	242462	4041
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	111290	1855
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	3108372	51806
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(28+0+5+0+1+0) (Excluding TFWS, J&K, and Repeaters)	34	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	51806	
4.9.1	Total Tuition Fee (4.9 + 5181 Vacancy Allowance) (10% increase due to less admissions if any)	56987	
4.10	Development fee (10% of 4.9.1)	5699	
4.10.1	Total fee (4.9.1 + 4.10)	62686	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1710) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1710 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1710	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7409)) or Limited 15% of Tuition Fee(4.9.1- (8548)) whichever is less.	7409	

4.10.4	Total Fee (4.9.1 + 4.10.3)	64396
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR BCA STREAM**

1	Name of the College/Institute: MET's Institute of Management, Adgaon, Nashik Code: MB5120 Stream: BCA Year: 2026-27 Location: Bhujbal Knowledge City, Adgaon, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	40000	4000	44000
	Fee for Academic Year 2024-25	Approved	40000	4000	44000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 55753			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	670670	10646
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	42808	679
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	713478	11325
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1711142	27161
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2424620	38486
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (72739) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2424620	38486
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	242462	3849
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	111290	1767
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	330000	5238
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	3108372	49339
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(46+0+14+0+3+0) (Excluding TFWS, J&K, and Repeaters)	63	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	63	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	49339	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	49339	
4.10	Development fee (10% of 4.9.1)	4934	
4.10.1	Total fee (4.9.1 + 4.10)	54273	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1480) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1480 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1480	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6414)) or Limited 15% of Tuition Fee(4.9.1- (7401)) whichever is less.	6414	

4.10.4	Total Fee (4.9.1 + 4.10.3)	55753
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR BMS STREAM**

1	Name of the College/Institute: MET's Institute of Management, Adgaon, Nashik Code: MB5120 Stream: BMS Year: 2026-27 Location: Bhujbal Knowledge City, Adgaon, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	35000	3500	38500
	Fee for Academic Year 2024-25	Approved	35000	3500	38500
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 58541			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	670670	11178
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	42809	713
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	713479	11891
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1711140	28519
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2424619	40410
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (72739) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2424619	40410
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	242462	4041
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	111290	1855
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	3108371	51806
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	51806	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	51806	
4.10	Development fee (10% of 4.9.1)	5181	
4.10.1	Total fee (4.9.1 + 4.10)	56987	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1554) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1554 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1554	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6735)) or Limited 15% of Tuition Fee(4.9.1- (7771)) whichever is less.	6735	

4.10.4	Total Fee (4.9.1 + 4.10.3)	58541
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		