

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB5120 - MET's Institute of Management, Adgaon, Nashik
Address	Bhujbal Knowledge City, Adgoan, Nashik

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD /Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1002713	247600	4315448	0	5565761	852009	4713752	852009	0	0	0	0
2	Books	25	1660392	0	0	0	1660392	415098	1245294	415098	0	0	0	0
3	FURNITURE	15	3637696	0	23639	0	3661335	547427	3113908	547427	0	0	0	0
4	MACHINERY	15	2968208	0	321576	0	3289784	469349	2820435	469349	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	MUMBAI EDUCATIONAL TRUST(MUMBAI)
Address (With Pin Code)	BHUJBAL KNOWLEDGE CITY, ADGAON,NASHIK-422003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	0253-2303515
Fax No. with STD Code	0253-2303203
E-mail ID	iom@bkc.met.edu
Website	http://metbhujbalknowledgcity.ac.in/management/
Registration No. and date of Trust	E-12494 dated Nov. 29th 1989--NOV. 29TH 1989
Year of Establishment of the trust	1989
PAN No - TAN No	AAATM0985G--NSKM0985G

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. CHHAGAN C. BHUJBAL	FOUNDER TRUSTEE AND CHAIRMAN	SOCIAL WORK
2	MRS. MEENA C. BHUJBAL	TRUSTEE	BUISENESS AND SOCIAL WORK
3	MR. PANKAJ C. BHUJBAL	TRUSTEE	BUISENESS AND SOCIAL WORK
4	MR. SAMIR M. BHUJBAL	TRUSTEE	BUISENESS AND SOCIAL WORK
5	DR. NIRMAL S. SURYA	TRUSTEE	BUISENESS AND SOCIAL WORK
6	PROF. HARI R. NARKE	TRUSTEE	BUISENESS AND SOCIAL WORK
7	DR. JITENDRA S. WAGH	TRUSTEE	BUISENESS AND SOCIAL WORK
8	MR. SUBHASH B. SANAS	TRUSTEE	BUISENESS AND SOCIAL WORK
9	MR. DILIP J. KHAIRE	TRUSTEE	BUISENESS AND SOCIAL WORK

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MET'S INSTITUTE OF PHARMACY	BHUJBAL KNOWLEDGE CITY ADGAON NASHIK	5207	2006	BACLER OF PHARMACY , MASTER OF PHARMCY
2	MET'S INSTITUTE OF D.PHARMACY	BHUJBAL KNOWLEDGE CITY ADGAON NASHIK	5442	2016	DIPLOMA OF PHARMACY
3	MET'S INSTITUTE OF ENGEENRING	BHUJBAL KNOWLEDGE CITY ADGAON NASHIK	5151	2006	BACHELOR OF ENGEENRING , MASTER OF ENGEENRING, MASTER OF COMPUTER APPLICATION
4	MET'S INSTITUTE OF POLYTECHNIC	BHUJBAL KNOWLEDGE CITY ADGAON NASHIK	5244	2006	DIPLOMA ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	MBA	M. B. A.	2	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	1	1	16	0	
	Total	1	1	16	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3134	0	3134
	Cost(Amt. in Rs.)			33409813	0	33409813
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3134	0	3134
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	117	120	0	87	120	0	0	120	0	0	120	0	0
Total				120	0	117	120	0	87	120	0	0	120	0	0	120	0	0

Institute Information

Address	Bhujbal Knowledge City, Adgoan, Nashik
PIN Code	422003
Year of Establishment	2006
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2555954
Fax No. (With STD code)	0253-2303203
E-Mail ID	director_iom@bkc.met.edu
Web Site	http://metbhujbalknowledgecity.ac.in/management/
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	38 %
Total number of research publications in International journals & patents filed by the college	1
Placement of students	45
Name of the Director / Principal of the Institution	Dr. Nilesh R. Berad
Person duly authorised in terms of section 2 (l) of the Act	DR. NILESH R. BERAD Designation: DIRECTOR Mobile No: 7767922002
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	120

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	HDFC	50100117621240	GALA NO1/2 FLAT NO 1 RAJMILLB SOCIETY PANCHAVATI NASHIK
2	BANK OF MAHARASHTRA	60045667339	KONARK NAGAR ADGOAN NASHK
3	STATE OF BANK OF INDIA	31221530720	ADGOAN VIBHUTI PLOT NO 1 SURVEY NO 50/1 NASHIK
4	THE SARASWAT CO.OP BANK LTD	084100100001277	G 1/2SUYOJIT TRADE CENTER,OPP RAJEEV GANDHI BHAVAN(NM)

Form B2	I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2006				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				

Yes
Boys- 200
Girls- 100
Total Capacity- 300

Hostel Facility Status

Total No. of laboratories in the Department

0

Total cost of Equipment in the Department (Rs. in Lakhs)

0 Rs. In Lakhs

Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition

A) **UG** 0 Rs. In Lakhs

Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition

B) **PG** 0 Rs. In Lakhs

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	6410
	No. of Books available	13962
	No. of Journals subscribed In current year	25
B) Carpet Area in Use for Library (in Sq. Mtr.)	105 sq.mtr.	
c) Facilities in Department - Library	1.	Digital Library
	2.	E-Database -Ebsco
	3.	DEL NET
	4.	Personal selective Information Services

No. of Staff

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	4	5	0	0	5	
c) Lecturers	10	10	0	0	10	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240	Student on Roll : 204			
a) With approved staff	11	Student - Teacher Ratio = 22:1	Student - Teacher Ratio = 19:1			
b) With (approved adhoc + contract) staff	16	Student - Teacher Ratio = 15:1	Student - Teacher Ratio = 13:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	4	4	0	0	4	
	Total	11	0	0	11	0
Ratio of Non - Teaching - Teaching Staff						

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college/ Institute:	O			
	b) if owned built-up area in 3133.85 Sq.Mtr.	College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	334.09813	0	334.09813
		Recurring annual expenditure (Amount Rs. in Lakhs)	5.30	0	5.3
	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	0			

Projected Addition		College / Institute / Hostel		
Particulars	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	8	8	8	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	17	18	18	
e. Books	6	6	6	
f. Furniture & dead stock	2	2	2	

g. Vehicals	0	0	0
h. Others	15	15	16
Total	48	49	50

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year		
2 nd Year		
3 rd Year		
4 th Year		
5 th Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	117	14274000
2 nd Year	87	11463120
Fees collected (2016-17) per student for UG/PG course	UG Course - PG Course - 122000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	25737120
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Nilesh R. Berad
Regular incharge	Regular
Pay Scale	52268

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BAID RACHITA RAVINDRA	Regular	27/07/2010	27/07/2010	MBA	Administrator		
2	JAGZAP MADAN SHANTARAM	Regular	01-07-2006	01-07-2006	MBA	Administrator	6760	20020
3	DESHMUKH RAVINDRA VISHWANATH	Regular	02-02-2015	02-02-2015	MBA	Administrator	80050	2300
4	BARVE AKASH VASANT	Regular	09-10-2007	09-10-2007	MBA	Administrator	6430	20248
5	KADAM VIJAY HARI	Regular	29/9/2008	29/9/2008	MBA	Administrator	6140	16981
6	CHANDRATRE MEGHANA SHRIPAD	Regular	08-08-2006	08-08-2006	MBA	Administrator	13480	36181
7	UKANDE AJAY RUPCHAND	Regular	20-07-2006	20-07-2006	MBA	Administrator	10980	27635
8	PAWAR AVINASH RAJU	Regular	05-10-2014	05-05-2014	MBA	Administrator	2570	8675
9	JAWALIKAR RAHUL MARUTI	Regular	04-01-2010	04-01-2010	MBA	Administrator	3840	18897
10	KHEDKAR SWARUPA DASHRATH	Regular	12-05-2015	12-05-2015	MBA	Administrator	4010	15000
11	SHOUCHE VIJAY UMESH	Regular	22-08-2006	22-08-2006	MBA	Administrator	10900	33793
12	TAKALE PRAVIN RAMKRISHNA	Regular	01-04-2010	01-04-2010	MBA	Administrator	11170	31212
13	JOSHI ABHIJEET PRAKASH	Regular	01-11-2011	01-11-2011	MBA	Administrator	11030	29496
14	SHAIKH AZZARUDIN CHIRAGUDIN	Regular	01-09-2010	01-09-2010	MBA	Administrator	3040	9575
15	WAGHMARE HARISCHANDRA DAMODAR	Regular	17-11-2006	17-11-2006	MBA	Administrator	5300	18120
16	TAMBE AJAY SADASHIV	Regular	04-10-2007	04-10-2007	MBA	Administrator	4690	15425
17	AGARWAL MANAV VIJAY	Regular	02-07-2012	02-07-2012	MBA	Administrator	18670	47420
18	CHASKAR SRINIVAS MUKUNDRAO	Regular	19-03-2014	19-03-2014	MBA	Administrator	29700	65326
19	NIKAM NISHIGANDA DEEPAK	Regular	01-03-2014	01-03-2014	MBA	Administrator	2350	5500
20	KHAN MOHSMMED ARIF RASHID	Regular	26-11-2013	26-11-2013	MBA	Administrator	9670	27999
21	PAWAR AMOL UVARAJ	Regular	23-01-2012	23-01-2012	MBA	Administrator	28010	60000
22	MUNAKAR LILADHAR PANDUNRANG	Regular	01-04-2011	01-10-2011	MBA	Administrator	7680	23052
23	DHIKALE AMIT SHIVAJI	Regular	25-11-2009	25-11-2009	MBA	Administrator	4210	15211

24	KHARAT SIDHARTHA KUNDLIK	Regular	15-12-2009	15-12-2009	MBA	Administrator	3760	13233
25	GOKHALE HARSHAVARDHAN VIDDYADHAR	Regular	28-05-2015	28-05-2015	MBA	Administrator	44820	110000
26	KHAIRNAR SOMNATH VEDU	Regular	09-09-2009	09-09-2009	MBA	Administrator	4340	18903
27	GAIKWAD DATTARAY MURLIDHAR	Regular	01-09-2014	01-09-2014	MBA	Administrator	29700	13250
28	JEJURKAR DATTA VASANT	Regular	10-10-2007	10-10-2007	MBA	Administrator		
29	KATHE SACHIN SHANKRRAO	Regular	17-07-2006	17-07-2006	MBA	Administrator		
30	DARUNTE ASHOK SURESH	Regular	16-11-2009	16-11-2009	MBA	Administrator		
31	GHADGE RAJARAM VALU	Regular	15-07-2009	15-07-2009	MBA	Administrator		
32	DEORE SURESH NARAYAN	Regular	01-03-2008	01-03-2008	MBA	Administrator		
33	BERAD NILESH RAMESHCHANDRA	Regular	10-06-2015	10-06-2015	MBA	Teaching	37400-67000	10000
34	GAIKWAD YOGESH UTTAM	Regular	18-08-2015	18-08-2015	MBA	Teaching		
35	CHOUBEY VARDHAN MAHESH	Regular	19/06/2015	19/06/2015	MBA	Teaching		
36	THOMBRE ATUL NARAYAN	Regular	05/09/2011	05/09/2011	MBA	Teaching		
37	VARMA POOJA MONISH	Regular	16/08/2011	16/08/2011	MBA	Teaching		
38	MISTRI BROTOTI SANJAY	Regular	03/06/2013	03/06/2013	MBA	Teaching		
39	DESHMUKH NAMRATA HARSHAL	Regular	03/06/2013	03/06/2013	MBA	Teaching		
40	GAIKWAD SANTOSH RAGHUNATH	Regular	03/06/2013	03/06/2013	MBA	Teaching		
41	JADHAV YOGESH HIRAMAN	Regular	16/01/2014	16/01/2014	MBA	Teaching		
42	KHAN ZAFAR DAWOOD	Regular	01/06/2008	01/06/2008	MBA	Teaching		
43	GADEKAR SONALI SUSHIL	Regular	05-02-2007	05-02-2007	MBA	Teaching	37467	
44	SAWANT VASUDEO MANGESH	Regular	02-07-2012	02-07-2012	MBA	Teaching	35130	
45	JOSHI PRASAD VASANT	Regular	2/02/2011	02/02/2011	MBA	Teaching		
46	HALKUNDE SHUBHANJI WAMAN	Regular	01-09-2008	01-09-2008	MBA	Teaching	16250	41385
47	CHHALLARE NILESH RAMDAS	Regular	1/12/2016	1/12/2016	MBA	Teaching		
48	GAWALI UPENDRA DINESH	Regular	1/2/2017	1/2/2017	MBA	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	1:15	
2	Regular + Contract + Adhoc	15+0+0	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:125	1:25
VERIFICATION			
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)			
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-C Central Library Facility		
Total No of student in the institute	240	
Reading hall capacity	100	
Total carpet Area Sq.Mtr.	105	
a) No. of Titles	6410	
b) No. of Books	13962	
c) No. of National Journals	22	
d) No. of International Journals	03	
e) Non-Teaching Journals	03	
Total Cost of		
f) a) Books	5735040.11	Lakhs
b) Subscription for Journal	97643+2709	Lakhs
g) Cost of Furniture	0	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	20mbp
j) No. of Computer available in the Library	PIII	0
	PIV	0
	PV	6
k) Whether multimedia facility is available	Y	
D) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	Large no.of text boks & reference books are available Training for E-database use is a availabel.goo	
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		135	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		0	
5	Number of Applications Software's available		02	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		06	
7	Number of Scanners available		02	
8	Total cost of the printers and scanners		105000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Internet Leased Line	
14	Specify Bandwidth available		20Mbps BSNL +20Mbps NMEICT	
15	Specify compression ratio		-	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1130760	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	800000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	FACULTY PD	1	1
2	MANAGER	1	1
3	DIRECTOR	1	1
4	MANAGER ADMINISTRATION	1	1
5	ADMIN ASST.	2	2
6	PLUMBER	1	1
7	LAB. ATTENDENT	1	1
8	ACCOUNTANT	1	1
9	ASST. ACCOUNTANT	1	1
10	GRAPHIC DESIGNER	1	1
11	LIBRARIAN	1	1
12	PLACEMENT ASST.	1	1
13	OFFICE. ASST. SPORT	1	1
14	XEROX OPERATOR	2	2
15	PROFESSOR	1	0
16	ASST. PROFESSOR	10	12
17	ASSOCIATE. PROFESSOR	4	2
18	COORDINATOR	2	2
19	DEAN	0	1
20	CLERK	4	4
21	AUDITOR	1	1
22	DRIVER	3	3
23	OFFICE. ASSISTANT	7	7
Total		48	48

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	MB5120 - MET's Institute of Management, Adgaon, Nashik
Address	Bhujbal Knowledge City, Adgaon, Nashik

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER FEES	782718	782718	0	0	0	0
2	TUTION FEES	23407609	23407609	0	0	0	0
3	INTEREST ON FIXED DEPOSIT	18722	18722	0	0	0	0
4	DEVELOPMENT FEES	2329511	2329511	0	0	0	0
5	ADDITIONAL SPECIALISATION MBA	45000	0	45000	0	0	0
6	INTEREST ON SAVING ACCOUNT	10884	10884	0	0	0	0
Total Income		26594444	26549444	45000	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	117179	Total 117179 Deductible 117179	0	0	0	0
2	ALUMNI FEES	147000	Total 147000 Deductible 107036	0	0	0	0
3	INSURANCE - STUDENTS INCOME	26676	Total 26676 Deductible 0	0	0	0	0
4	SOCIAL GATHERING FEE INCOME	481843	Total 481843 Deductible 481843	0	0	0	0
5	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	400	Total 400 Deductible 0	0	0	0	0
6	INTEREST ON FDR	18722	Total 18722 Deductible 0	0	0	0	0
7	L.C. (LEAVING CERTIFICATE) FEES INCOME	500	Total 500 Deductible 0	0	0	0	0
8	BANK INTEREST INCOME	10884	Total 10884 Deductible 0	0	0	0	0
9	PHOTOCOPY FEE	2100	Total 2100 Deductible 0	0	0	0	0

10	ID CARD FEES	450	Total 450 Deductible 0	0	0	0	0
11	EXAM FEE INCOME	6570	Total 6570 Deductible 0	0	0	0	0
12	DEVELOPMENT FEES	2329511	Total 2329511 Deductible 0	0	0	0	0
13	TUTION FEES	23452609	Total 23407609 Deductible 0	45000	0	0	0
Total Income		26594444	26549444	45000	0	0	0
Total Deductible Income		706058	706058				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	TO WATER CHARGES	32519	32519	0	0	0	0
2	TO DEPRECIATION	4545738	4545738	0	0	0	0
3	TO STUDENT ACTIVITY EXPNESES	42260	42260	0	0	0	0
4	TO AFFILIATION FEES	367000	367000	0	0	0	0
5	TO SALARY EXPENSES	19398874	19398874	0	0	0	0
6	TO CONTRIBUTION TO PF	1086050	1086050	0	0	0	0
7	TO EX GRATIA	192864	192864	0	0	0	0
8	TO GROUP MEDICLAIM & P.A.POLICY	75259	75259	0	0	0	0
9	TO VISITING STAFF HONORARIAM	232550	232550	0	0	0	0
10	TO PROFESSIONAL FEES	654496	654496	0	0	0	0
11	TO ADVERTISING EXPENSES	404789	404789	0	0	0	0
12	TO AUDIT FEES	15000	15000	0	0	0	0
13	TO BANDWIDTH CHARGES	187335	187335	0	0	0	0
14	TO BANK CHARGES	11792	11792	0	0	0	0
15	TO CULTURE & SPORTS EXPENSES	1720	1720	0	0	0	0
16	TO ELECTRICITY EXP.	436484	436484	0	0	0	0
17	TO EXAM EXPENSES	5381	5381	0	0	0	0
18	TO FOOD, TEA, REFRESHMENT EXPENSES	67653	67653	0	0	0	0
19	TO GARDAN EXPENSES	142095	142095	0	0	0	0
20	TO HOUSKEEPING CHARGES	173194	173194	0	0	0	0
21	TO INSURANCE EXPENSES	77169	77169	0	0	0	0
22	TO JOURNAL & SUBSCRIPTION	259009	259009	0	0	0	0
23	TO MEMBERSHIP FEES	244603	244603	0	0	0	0
24	TO MET SCHOLARSHIP	30103	30103	0	0	0	0
25	TO NEWS PAPER EXPENSES	25432	25432	0	0	0	0
26	TO OFFICE EXPENSES	26470	26470	0	0	0	0
27	TO POSTAGE & TELEGRAM EXPENSES	15936	15936	0	0	0	0
28	TO PRINTING AND STATIONERY	205849	205849	0	0	0	0
29	TO RESEARCH & DEVELOPMENT	31420	31420	0	0	0	0
30	TO PROCESSING FEES	61000	61000	0	0	0	0
31	TO REPAIRS & MAINTENANCE	419833	419833	0	0	0	0
32	TO SECURITY CHARGES	182215	182215	0	0	0	0
33	TO SEMINAR ,WORKSHOP & CONFERENCE	2076495	2076495	0	0	0	0
34	TO STAFF WALFARE EXPENSES	238107	238107	0	0	0	0
35	TO TELEPHONE EXPENSES	70832	70832	0	0	0	0
36	TO TRAVELING EXPENSES	658614	658614	0	0	0	0

37	TO VEHICAL EXPENSES	21582	21582	0	0	0	0
Total Expenses		32717722	32717722	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	9717854	Total 9717854 Paid 9717854 Provision for Unpaid 0 Claimed 9543573	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	544056	Total 544056 Paid 544056 Provision for Unpaid 0 Claimed 535676	0	0	0	0
Salary - Teaching	teaching staff insurance	38123	Total 38123 Paid 38123 Provision for Unpaid 0 Claimed 38123	0	0	0	0
Salary - Non Teaching	Pay	9681020	Total 9681020 Paid 9681020 Provision for Unpaid 0 Claimed 9855301	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	541994	Total 541994 Paid 541994 Provision for Unpaid 0 Claimed 550374	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	192864	Total 192864 Paid 192864 Provision for Unpaid 0 Claimed 192864	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	75259	Total 75259 Paid 75259 Provision for Unpaid 0 Claimed 75259	0	0	0	0

Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	654496	Total 654496 Claimed 654496	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	232550	Total 232550 Claimed 232550	0	0	0	0
Affiliation / Inspection	Affiliation Fee	428000	Total 428000 Claimed 428000	0	0	0	0
Insurance	Building Insurance	77169	Total 77169 Claimed 77169	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	30103	Total 30103 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	441415	Total 441415 Claimed 441415	0	0	0	0
Audit Fees	Audit Fee - College	15000	Total 15000 Claimed 15000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	161916	Total 161916 Claimed 161916	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	242873	Total 242873 Claimed 242873	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	2076495	Total 2076495 Claimed 2076495	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	1720	Total 1720 Claimed 1720	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	938981	Total 938981 Claimed 938981	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	31420	Total 31420 Claimed 31420	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	11792	Total 11792 Claimed 11792	0	0	0	0
Communication Expenses	Internet Charges	187335	Total 187335 Claimed 187335	0	0	0	0
Communication Expenses	Telephone, Fax Charges	70832	Total 70832 Claimed 70832	0	0	0	0
Communication Expenses	Postage charges	15936	Total 15936 Claimed 15936	0	0	0	0

Printing and Stationery	Exam papers and form printing	5381	Total 5381 Claimed 5381	0	0	0	0
Printing and Stationery	Other stationary	205849	Total 205849 Claimed 205849	0	0	0	0
Establishment Expenses	Electricity	436484	Total 436484 Claimed 436484	0	0	0	0
Establishment Expenses	Water	32519	Total 32519 Claimed 32519	0	0	0	0
Establishment Expenses	Gardening	142095	Total 142095 Claimed 142095	0	0	0	0
Establishment Expenses	Sweeping	173194	Total 173194 Claimed 173194	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	182215	Total 182215 Claimed 182215	0	0	0	0
Other Expenses	Expenses related to Students	56000	Total 56000 Claimed 56000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4545738	Total 4545738 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	529044	Total 529044 Claimed 529044	0	0	0	0
Total Expenses		32717722	32717722	0	0	0	0
Total Claimed Expenses			28141881				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Proposal for Academic Year 2018-19

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or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: MET's Institute of Management, Adgaon, Nashik**Code:** MB5120**Location:** Bhujbal Knowledge City, Adgaon, Nashik

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	BERAD NILESH RAMESHCHANDRA	DIRECTOR	10-06-2015	NA	MBA	Applicable and Submitted	7017 The sarsawat co op bank ltd	Nationalized / Private / Scheduled	1618052	Bank Transfer
2	Teaching	Regular	Proposal sent	Yes	SAWANT VASUDEO MANGESH	ASST. PROFESSOR	02-07-2012	NA	MBA	Applicable and Submitted	00641050027813 HDFC	Nationalized / Private / Scheduled	1041000	Bank Transfer
3	Teaching	Regular	Approved	Yes	THOMBRE ATUL NARAYAN	ASST. PROFESSOR	05/09/2011	NA	MBA	Applicable and Submitted	20411140005078 HDFC BANK PVT. LTD	Nationalized / Private / Scheduled	717944	Bank Transfer
4	Teaching	Regular	Approved	Yes	GADEKAR SONALI SUSHIL	ASSOCIATE. PROFESSOR	05-02-2007	NA	MBA	Applicable and Submitted	20411140001346 HDFC	Nationalized / Private / Scheduled	715419	Bank Transfer
5	Teaching	Regular	Approved	Yes	GAIKWAD YOGESH UTTAM	ASSOCIATE. PROFESSOR	18-08-2015	NA	MBA	Applicable and Submitted	20411140005569 HDFC Ltd.	Nationalized / Private / Scheduled	710680	Bank Transfer
6	Teaching	Regular	Approved	Yes	KHAN ZAFAR DAWOOD	ASST. PROFESSOR	01/06/2008	NA	MBA	Applicable and Submitted	9641 SARASWAT BANK	Co-Operative Bank (A or B Category)	686224	Bank Transfer
7	Teaching	Regular	Approved	Yes	CHOUBEY VARDHAN MAHESH	ASST. PROFESSOR	19/06/2015	NA	MBA	Applicable and Submitted	50100106945872 HDFC BANK PVT. LTD	Nationalized / Private / Scheduled	658500	Bank Transfer
8	Teaching	Regular	Approved	Yes	JOSHI PRASAD VASANT	ASST. PROFESSOR	02/02/2011	NA	MBA	Applicable and Submitted	14129 SARASWAT BANK	Co-Operative Bank (A or B Category)	634224	Bank Transfer
9	Teaching	Regular	Approved	Yes	VARMA POOJA MONISH	ASST. PROFESSOR	16/08/2011	NA	MBA	Applicable and Submitted	20411140004688 HDFC BANK PVT. LTD	Nationalized / Private / Scheduled	531572	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	GAIKWAD SANTOSH RAGHUNATH	ASST. PROFESSOR	03/06/2013	NA	MBA	Applicable and Submitted	20411140005569 HDFC BANK PVT. LTD	Nationalized / Private / Scheduled	516450	Bank Transfer
11	Teaching	Regular	Approved	Yes	DESHMUKH NAMRATA HARSHAL	ASST. PROFESSOR	03/06/2013	NA	MBA	Applicable and Submitted	08781140020379 HDFC BANK PVT. LTD	Nationalized / Private / Scheduled	510842	Bank Transfer
12	Teaching	Regular	Not Approved	Yes	MISTRI BROTI SANJAY	ASST. PROFESSOR	03/06/2013	NA	MBA	Applicable and Submitted	00641930012478 HDFC BANK PVT. LTD	Nationalized / Private / Scheduled	495518	Bank Transfer
13	Teaching	Regular	Proposal sent	Yes	HALKUNDE SHUBHANJI WAMAN	FACULTY PD	01-09-2008	NA	MBA	Applicable and Submitted	20411140003999 HDFC	Nationalized / Private / Scheduled	428445	Bank Transfer
14	Teaching	Regular	Approved	Yes	JADHAV YOGESH HIRAMAN	ASST. PROFESSOR	16/01/2014	NA	MBA	Applicable and Submitted	50100063945767 HDFC BANK PVT. LTD	Nationalized / Private / Scheduled	216000	Bank Transfer
15	Teaching	Regular	Approved	Yes	CHHALLARE NILESH RAMDAS	ASST. PROFESSOR	1/12/2016	NA	MBA	Applicable and Submitted	50100196815506 HDFC BANK	Nationalized / Private / Scheduled	196000	Bank Transfer
16	Teaching	Regular	Proposal sent	Yes	GAWALI UPENDRA DINESH	ASST. PROFESSOR	1/2/2017	NA	MBA	Applicable and Submitted	50100163875200 HDFC BANK	Nationalized / Private / Scheduled	40984	Bank Transfer
17	Administration	Regular	Proposal sent	Yes	CHASKAR SRINIVAS MUKUNDRAO	MANAGER	19-03-2014	NA	MBA	Applicable and Submitted	00161050068444 HDFC	Nationalized / Private / Scheduled	850161	Bank Transfer
18	Administration	Regular	Not Approved	Yes	GOKHALE HARSHAVARDHAN VIDYADHAR	DEAN	28-05-2015	NA	MBA	Applicable and Submitted	50100096069162 HDFC	Nationalized / Private / Scheduled	799688	Bank Transfer
19	Administration	Regular	Proposal sent	Yes	PAWAR AMOL UVARAJ	MANAGER ADMINISTRATION	23-01-2012	NA	MBA	Applicable and Submitted	08781140015511 HDFC	Nationalized / Private / Scheduled	780000	Bank Transfer
20	Administration	Regular	Proposal sent	Yes	AGARWAL MANAV VIJAY	COORDINATOR	02-07-2012	NA	MBA	Applicable and Submitted	08420010015092 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	615840	Bank Transfer
21	Administration	Regular	Proposal sent	Yes	DEORE SURESH NARAYAN	AUDITOR	01-03-2008	NA	MBA (TRUS)	Applicable and Submitted	9281 THE SARASWAT CO-OPERATIVE BANK	Nationalized / Private / Scheduled	580100	Bank Transfer
22	Administration	Regular	Proposal sent	Yes	CHANDRATRE MEGHANA SHRIPAD	LIBRARIAN	08-08-2006	NA	MBA	Applicable and Submitted	20411140004661 HDFC	Nationalized / Private / Scheduled	463648	Bank Transfer

23	Administration Regular	Proposal sent	Yes	TAKALE PRAVIN RAMKRISHNA	OFFICE. ASSISTANT	01-04-2010	NA	MBA	Applicable and Submitted	084200100013231 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	407544	Bank Transfer	
24	Administration Regular	Proposal sent	Yes	JOSHI ABHIJEET PRAKASH	GRAPHIC DESIGNER	01-11-2011	NA	MBA	Applicable and Submitted	20411140001181 HDFC	Nationalized / Private / Scheduled	395952	Bank Transfer	
25	Administration Regular	Proposal sent	Yes	SHOUCHE VIJAY UMESH	ACCOUNTANT	22-08-2006	NA	MBA	Applicable and Submitted	20411140005034 HDFC	Nationalized / Private / Scheduled	379930	Bank Transfer	
26	Administration Regular	Proposal sent	Yes	UKANDE AJAY RUPCHAND	ASST. ACCOUNTANT	20-07-2006	NA	MBA	Applicable and Submitted	084200100007019 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	367620	Bank Transfer	
27	Administration Regular	Proposal sent	Yes	KHAN MOHSMMED ARIF RASHID	ADMIN ASST.	26-11-2013	NA	MBA	Applicable and Submitted	084200100016543 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	365988	Bank Transfer	
28	Administration Regular	Proposal sent	Yes	DESHMUKH RAVINDRA VISHWANATH	COORDINATOR	02-02-2015	NA	MBA	Applicable and Submitted	50100063945754 HDFC	Nationalized / Private / Scheduled	321374	Bank Transfer	
29	Administration Regular	Proposal sent	Yes	MUNAKAR LILADHAR PANDUNRANG	DRIVER	01-10-2011	NA	MBA	Applicable and Submitted	08420010014467 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	313632	Bank Transfer	
30	Administration Regular	Proposal sent	Yes	BAID RACHITA RAVINDRA	ADMIN ASST.	27/07/2010	NA	MBA	Applicable and Submitted	20411140001727 HDFC BANK PVT. LTD	Nationalized / Private / Scheduled	300880	Bank Transfer	
31	Administration Regular	Proposal sent	Yes	JAGZAP MADAN SHANTARAM	OFFICE. ASSISTANT	01-07-2006	NA	MBA	Applicable and Submitted	084200100007024 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	270240	Bank Transfer	
32	Administration Regular	Proposal sent	Yes	JAWALIKAR RAHUL MARUTI	CLERK	04-01-2010	NA	MBA	Applicable and Submitted	204111400004713 HDFC	Nationalized / Private / Scheduled	256764	Bank Transfer	
33	Administration Regular	Not Approved	Yes	KHAIRNAR SOMNATH VEDU	PLUMBER	09-09-2009	NA	MBA	Applicable and Submitted	08420010012243 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	237336	Bank Transfer	
34	Administration Regular	Proposal sent	Yes	BARVE AKASH VASANT	CLERK	09-10-2007	NA	MBA	Applicable and Submitted	20411140004644 hdfc	Nationalized / Private / Scheduled	224980	Bank Transfer	
35	Administration Regular	Proposal sent	Yes	KHEDKAR SWARUPA DASHRATH	PLACEMENT ASST.	12-05-2015	NA	MBA	Applicable and Submitted	084200100011875 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	218500	Bank Transfer	
36	Administration Regular	Proposal sent	Yes	DHIKALE AMIT SHIVAJI	DRIVER	25-11-2009	NA	MBA	Applicable and Submitted	084200100012457 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	206532	Bank Transfer	
37	Administration Regular	Proposal sent	Yes	KADAM VIJAY HARI	CLERK	29/9/2008	NA	MBA	Applicable and Submitted	50100149528716 hdfc	Nationalized / Private / Scheduled	199360	Bank Transfer	
38	Administration Regular	Proposal sent	Yes	WAGHMARE HARISCHANDRA DAMODAR	LAB. ATTENDENT	17-11-2006	NA	MBA	Applicable and Submitted	08420010007322 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	198700	Bank Transfer	
39	Administration Regular	Proposal sent	Yes	GAIKWAD DATTARAY MURLIDHAR	DRIVER	01-09-2014	NA	MBA	Applicable and Submitted	084200100016973 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	175000	Bank Transfer	
40	Administration Regular	Proposal sent	Yes	TAMBE AJAY SADASHIV	XEROX OPERATOR	04-10-2007	NA	MBA	Applicable and Submitted	08420010008625 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	171750	Bank Transfer	
41	Administration Regular	Proposal sent	Yes	KHARAT SIDHARTHA KUNDLIK	OFFICE. ASST. SPORT	15-12-2009	NA	MBA	Applicable and Submitted	204111400003670 HDFC	Nationalized / Private / Scheduled	153040	Bank Transfer	
42	Administration Regular	Proposal sent	Yes	SHAIKH AZZARUDIN CHIRAGUDIN	XEROX OPERATOR	01-09-2010	NA	MBA	Applicable and Submitted	084200100013715 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	113250	Bank Transfer	
43	Administration Regular	Proposal sent	No	PAWAR AVINASH RAJU	CLERK	05-05-2014	NA	MBA	Applicable and Submitted	08420010000287 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	99827	Bank Transfer	
44	Administration Regular	Proposal sent	Yes	NIKAM NISHIGANDA DEEPAK	OFFICE. ASSISTANT	01-03-2014	NA	MBA	Applicable and Submitted	08420010001222 the saraswat co.op bank ltd	Nationalized / Private / Scheduled	84900	Bank Transfer	
45	Administration Regular	Proposal sent	Yes	KATHE SACHIN SHANKRRAO	OFFICE. ASSISTANT	17-07-2006	NA	MBA	Applicable and Submitted	7053 THE SARASWAT CO-OPERATIVE BANK	Nationalized / Private / Scheduled	37306	Bank Transfer	
46	Administration Regular	Proposal sent	Yes	JEJURKAR DATTA VASANT	OFFICE. ASSISTANT	10-10-2007	NA	MBA	Applicable and Submitted	20411140002934 HDFC BANK	Nationalized / Private / Scheduled	34008	Bank Transfer	
47	Administration Regular	Proposal sent	No	GHADGE RAJARAM VALU	OFFICE. ASSISTANT	15-07-2009	NA	MBA	Applicable and Submitted	20411140002244 HDFC BANK	Nationalized / Private / Scheduled	29516	Bank Transfer	
48	Administration Regular	Proposal sent	No	DARUNTE ASHOK SURESH	OFFICE. ASSISTANT	16-11-2009	NA	MBA	Applicable and Submitted	20411140002261 HDFC BANK	Nationalized / Private / Scheduled	27654	Bank Transfer	
Total Teaching Faculty											16	Total Non Teaching Faculty		32
Total Approved Faculty											11	Total Non Approved Faculty (Including Proposal Sent for Approval)		37
Total Annual Salary - Teaching											9717854		(50%)	
Total Annual Salary - Administration											9681020		(50%)	
Total Annual Salary											19398874			
Total Basic Pay											7258294			

Total Grade Pay	2154344
Total HRA Pay	1684156
Total DA Pay	6702073
Total TA Pay	1600007
Total IT Pay	739613
Total Institute PT/PF Pay	796611

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(Name of the Clerk & its Signature)

Signature of Section Officer
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FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute MB5120 - MET's Institute of Management, Adgaon, Nashik

Address Bhujbal Knowledge City, Adgaon, Nashik

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	18784.00	Mon Oct 30 16:53:33 IST 2017	State Bank of India		NB	CH69540789

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
 as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBA

1	Name of the College/Institute: MET's Institute of Management, Adgaon, Nashik Code: MB5120 Stream: MBA Year: 2018-19 Location: Bhujbal Knowledge City, Adgaon, Nashik		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		122500
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 156530 Rs.
	C) Year of recognition by respective council/Government :		2006
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		20791170 86630
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		887046 3696
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		21678216 90326
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		6463665 26932
4.2.1	a) Less income derived by using college property (See norm 2.14)		706058 2942
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		27435823 114316
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		2743582 11432
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake		1320000 5500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		2283883 9516
4.5	Total of (4.2.2 to 4.4)+ 4.11.1		33783288 140764
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		240
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		204
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		140764
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		14076
4.10.1	Total fee (4.9 + 4.10)		154840
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 38% - Add = 1408 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 45% - Add = 282		1690

4.10.3	Total Fee (4.10.1 to 4.10.2)	156530
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)		18784 (Eighteen Thousands Seven Hundred and Eighty Four Rupees)
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		